

CLARK COUNTY SCHOOL DISTRICT

RECOMMENDED SUPPORT FOR

CHILDREN IN POVERTY

The following is the estimated amount of money needed per student:

TUTORING \$402 per student

- 4 days a week for 24 weeks; 1 hour each day
(4 days x \$22 = \$88x24 weeks = \$2112 / 6 (students per tutor) = \$352
Materials = \$25 per student x 6 students = \$150

INTERVENTIONS (math and reading) \$100 per student

- Lexia - \$40
- Reading Plus - \$50
- ST Math - \$50
- Readwell - \$83 - \$108
- Aleks - \$35

WRAPAROUND SERVICES \$295 per student

- Communities in Schools - \$295
(based on 200 students being served in a high school of 2,000; total cost
Being \$58,500)

SUMMER SCHOOL \$308 per student

- 5 days a week for 4 weeks; 4 hours a day
(20 days x 4 hours = 80 hours x \$22 = \$1760 / 6 (students per tutor) =
\$293
- Materials = \$15

PARENT TRAINING \$204 per student

- 12 Trainings with 30 parents at each training
- Each training \$17, Books (\$12), refreshments (\$2), instructional supplies (paper and printing) (\$3)

PROFESSIONAL DEVELOPMENT \$29 per student

- 8 trainings; 2 hours each training; 25 teachers at each training
(8 x 2= 16 hours x \$30 = \$480-extra duty; \$9 – per teacher for trainer)
Books and materials =\$30 per teacher per training = \$240
Total: \$729 / 25 students per class = \$29

CLARK COUNTY SCHOOL DISTRICT RECOMMENDED SUPPORT FOR CHILDREN IN POVERTY

STPT	\$12 per student
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- 3 days per teacher (substitute) x \$100 per day = \$300 / 25 students = \$12

TECHNOLOGY	\$120 per student
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- iPads \$395 / 5 year life span = \$79 per year
- Desktops \$800 / 5 year life span = \$160 per year

PreK	\$3,208 per student
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- Teacher (\$70,000) and Teacher Family Assistant (\$45,000) = \$115,000
- Materials - \$500
 $\$115,000 + \$500 = \$115,500 / 36 = \$3,208$

TOTAL:	
PreK	\$4,678 per student
Grades K-5	\$1,470 per student