

Budget Report

For Fiscal: 2013-2014 Period Ending: 08/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Division: 40 - Committees-Continuous								
Department: 335 - Silver Haired Forum								
Revenue								
1-40-335-4000	APPROPRIATIONS	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00%
Total Revenue:		4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00 %
Expense								
1-40-335-6200	IN-STATE TRAVEL	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
1-40-335-7170	MEETINGS, REGISTRATIONS AND DUES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1-40-335-7740	SUPPLIES-OPERATING	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
1-40-335-7750	SUPPLIES-PRINTING & COPYING	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
1-40-335-7810	TELEPHONE CHARGES	0.00	0.00	0.07	0.07	0.00	-0.07	0.00%
Total Expense:		4,200.00	4,200.00	0.07	0.07	0.00	4,199.93	100.00 %
Total Department: 335 - Silver Haired Forum:		0.00	0.00	-0.07	4,199.93	0.00	4,199.93	
Total Division: 40 - Committees-Continuous:		0.00	0.00	-0.07	4,199.93	0.00	4,199.93	

EXHIBIT K – SILVER HAired
Document consists of 1 page.
Entire Exhibit provided.
Meeting Date: 10-15-13