

NDOC Industrial Programs Report of Inmates Working		FY 2009												
INST	SHOP	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY2009 MO. AVG
ESP	Drapery	29	30	29	29	29	29	29	29	31	29	29	31	29
HDSP	Alpine Steel (private)	32	32	31	30	27	28	26	33	33	31	23	30	30
HDSP	Impact Design (private)	42	35	34	30	17	13	3						25
HDSP	DMD/TJ Wholesale (private)	82	84	81	85	81	81	79	-	58	59	64	66	68
JCC	RDRC	4	3	-	-	-	2	-	4	4	-	5	2	2
LCC	Garment	62	75	74	72	72	69	68	58	55	65	60	73	67
NNCC	Metal	22	24	19	25	32	36	28	33	31	29	25	24	27
NNCC	Ranch	36	38	26	25	26	25	25	30	26	31	33	33	30
NNCC	Vinyl (private)	39	39	37	36	36	38	36	35	34	36	36	34	36
NNCC	Furniture	51	40	50	43	13	69	62	61	59	56	53	50	51
LCC	Mattress	21	27	30	28	27	28	28	26	29	30	16	24	26
NSP	Tag Plant	19	19	19	19	19	19	19	19	19	19	18	18	19
NSP	Printing/Book Bindery	30	30	31	30	30	32	32	32	35	32	36	36	32
SDCC	Auto/Upholstery	52	51	40	39	38	50	44	34	35	37	35	31	41
SDCC	Big House Choppers	-	-	2	2	1	-	-	-	1	-	-	-	1
ISCC	M-Truss (community)	10	10	8	9	8	7	4	6	3	-	-	3	6
SDCC	Silverline (Thomson Equipment)	36	35	36	31	24	23	2	2	4	11	5		19
SDCC	DMD/TJ Wholesale (private)	52	49	47	47	44	42	43	41	35	36	36	31	42
SDCC	Shelby American (private)	50	49	48	50	62	62	61	60	62	61	62	62	57
FMWCC	Jacobs Trading (private)	21	19	19	24	21	20	21	22	22	22	21	20	21
FMWCC	DMD/TJ Wholesale (private)	19	19	18	16	17	17	17	16	-	18	17	18	16
NNCC	Horses	16	19	20	20	20	20	20	21	21	21	19	18	20
WSCC	DMD/TJ Wholesale (private)	23	23	26	27	26	24	22	22	-	22	26	26	22
Grand Total		748	750	725	717	670	734	669	584	597	645	619	630	674
Average Inmate Population		13,013	13,022	12,978	12,906	12,833	12,797	12,734	12,705	12,714	12,716	12,702	12,689	12,817
Percent of Inmate Population Employed		5.7%	5.8%	5.6%	5.6%	5.2%	5.7%	5.3%	4.6%	4.7%	5.1%	4.9%	5.0%	5.3%

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ESP	Drapery	30	30	29	26	26	24	24	23	24	17	26	23	25
HDSP	Alpine Steel (private)	24	24	21	20	20	18	15	14	14	17	20	20	19
HDSP	Impact Design (private)													
HDSP	DMD/TJ Wholesale (private)	69	70	69	69	73	72	75	80	80	75	71	73	73
JCC	RDRC													
LCC	Garment	72	71	84	69	68	67	68	68	61	67	70	64	69
NNCC	Metal	24	8	24	24	11	16	27	12	19	10	9	9	16
NNCC	Ranch	38	34	34	34	26	34	19	23	27	31	31	29	30
NNCC	Vinyl (private)	36	35	38	33	37	38	38	38	37	40	38	36	37
NNCC	Furniture	48	43	32	38	36	37	49	45	45	38	40	48	42
LCC	Mattress	23	23	23	22	22	19	24	22	23	23	22	23	22
NSP	Tag Plant	18	18	18	18	18	18	18	18	18	16	16	16	18
NSP	Printing/Book Bindery	32	32	34	31	29	29	30	31	31	28	29	28	30
SDCC	Auto/Upholstery	34	45	41	36	30	28	28	34	29	37	27	24	33
SDCC	Big House Choppers	-	-	1	1	1	-	1	2	1	-	-	-	1
ISCC	M-Truss (community)	6	6	6	4	5	5	4	7	5	5	11	10	6
SDCC	Silverline (Thomson Equipment)													
SDCC	DMD/TJ Wholesale (private)	31	20	19	-	-	-	-	-	-	7	11	11	8
SDCC	Shelby American (private)	61	60	66	63	61	61	54	55	35	33	32	-	48
FMWCC	Jacobs Trading (private)	19	25	22	18	18	19	19	22	20	21	23	28	21
FMWCC	DMD/TJ Wholesale (private)	18	15	-	-	-	-	-	-	-	-	-	-	3
NNCC	Horses	17	18	19	19	17	18	19	17	20	20	20	19	19
WSCC	DMD/TJ Wholesale (private)	24	22	19	16	14	14	12	11	11	11	14	13	15
	Grand Total	624	599	599	541	512	517	524	522	500	496	510	474	535
	Average Inmate Population	12,626	12,610	12,546	12,496	12,486	12,486	12,513	12,492	12,517	12,540	12,548	12,532	12,533
	Percent of Inmate Population Employed	4.9%	4.8%	4.8%	4.3%	4.1%	4.1%	4.2%	4.2%	4.0%	4.0%	4.1%	3.8%	4.3%

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INST	SHOP	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY2011 MO.
ESP	Drapery	22	22	22	21	23	26	31	24	24	23	24	-	22
HDSP	Alpine Steel (private)	-	-	17	20	16	16	15	15	16	7	6	8	11
HDSP	Impact Design (private)	-	-	-	-	-	-	-	-	-	-	-	-	-
HDSP	DMD/TJ Wholesale (private)	83	85	88	85	82	80	78	78	75	76	72	76	80
JCC	RDRC	-	-	-	-	-	-	-	-	-	-	-	-	-
LCC	Garment	77	75	70	69	69	69	82	69	65	65	72	65	71
NNCC	Metal	22	15	15	15	21	18	9	13	13	14	12	49	18
NNCC	Ranch	27	30	29	24	21	22	19	25	23	22	35	34	26
NNCC	Vinyl (private)	34	33	33	30	36	27	27	28	28	21	-	-	25
NNCC	Furniture	58	40	38	46	50	51	53	57	53	45	42	51	49
LCC	Mattress	23	23	21	21	22	21	20	20	19	19	19	23	21
NSP	Tag Plant	16	16	18	15	15	15	15	15	15	15	13	-	14
NSP	Printing/Book Bindery	27	27	28	28	30	29	28	26	31	31	32	27	29
SDCC	Auto/Upholstery	40	31	29	30	30	27	26	27	27	26	29	30	29
SDCC	Big House Choppers	-	-	-	-	-	-	-	-	-	-	-	-	-
ISCC	M-Truss (community)	-	9	9	9	6	6	-	5	8	8	-	11	6
SDCC	Silverline (Thomson Equipment)	-	-	-	-	-	-	-	-	-	-	-	-	-
SDCC	DMD/TJ Wholesale (private)	12	17	15	19	20	20	21	21	21	25	29	-	18
SDCC	Shelby American (private)	-	-	-	-	-	-	-	-	-	-	-	-	-
FMWCC	Jacobs Trading (private)	34	34	35	35	34	39	38	39	38	36	35	34	36
FMWCC	DMD/TJ Wholesale (private)	-	-	-	-	-	-	-	-	-	-	-	-	-
NNCC	Horses	19	17	18	22	22	24	31	30	27	26	21	22	23
WSCC	DMD/TJ Wholesale (private)	12	12	13	12	11	12	13	12	14	14	13	13	13
Grand Total		506	486	498	501	508	502	506	504	497	473	454	443	490
Average Inmate Population		12,613	12,595	12,584	12,584	12,550	12,563	12,476	12,481	12,487	12,511	12,504	12,501	12,537
Percent of Inmate Population Employed		4.0%	3.9%	4.0%	4.0%	4.0%	4.0%	4.1%	4.0%	4.0%	3.8%	3.6%	3.5%	3.9%