

Overview of DCFS Children's Mental Health Services

Kelly Wooldridge
Susan Mears

EXHIBIT K - ChildWelfare
Document consists of 19 pages.
Entire document provided.
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Mental Health Services

DCFS Children's Mental Health uses a system of care approach that are:

- Individual and family driven/guided
- Home and community based
- Strength-based and individualized
- Culturally and linguistically competent
- Integrated across systems
- Connected to natural helping networks
- Data-driven, outcomes-oriented, evidence based, science based, or a promising practice

Evidence-Based, Science Based, or Promising Practices

Show evidence of effectiveness through carefully controlled scientific studies, including random clinical trials. Examples of evidence based practices provided by DCFS Children's Mental Health include:

- Cognitive Behavioral Therapy
- Wraparound
- Parent-Child Interaction Therapy
- Trauma-Focused Cognitive Behavioral Therapy
- Aggression Replacement Training
- Psycho-Educational Model
- Motivational Interviewing

DCFS Children's Mental Health Programs

- Community-Based Services
- Treatment Homes
- Psychiatric Hospital and Residential Treatment Center
- Performance and Quality Improvement

Community-Based Programs

- Early Childhood Mental Health
- Children's Clinical Outpatient Services
- Wraparound In Nevada
- Outpatient Psychiatric Services

Early Childhood Mental Health

- Serves children ages birth to 6 years old
- Provides family, individual and group therapies, parent training, day treatment, child care consultation and training to Headstart and child care centers, and targeted case management
- Served 969 children statewide in FY11

Children's Clinical Services Outpatient Services

- Serves children and their families ages 6 to 18
- Provides individual, family and group therapies, and targeted case management
- Served 1322 children statewide in FY11

Wraparound In Nevada

- Targeted case management program using an evidence based model to provide intensive care coordination to children in foster care with the highest needs
- Served 612 children statewide in FY11

Outpatient Psychiatric Services

- Provides psychiatric assessment
- Provides medication management to children in community-based and treatment home programs
- Provides community education

Treatment Homes

- Provides community treatment home (24 hours a day, seven days a week) psycho-education and mental health rehabilitation services to children and their families
- Includes the Oasis program in Las Vegas, Adolescent Treatment Center and the Family Learning Home Programs in Reno
- Served 186 children statewide in FY11

Desert Willow Treatment Center

Provides intensive mental health services in a secure environment

- 58 bed psychiatric hospital in Clark County
- 2 acute care units serving children with acute mental health conditions. Provides short-term psychiatric diagnostic and stabilization. Served 203 children in FY11
- 3 residential centers to include one unit specializing in treating adolescent sex offenders. Served 117 children in FY11

Performance and Quality Improvement

The Planning and Evaluation Unit provides quality assurance, quality improvement, and program evaluation services to DCFS Children's Mental Health Services and with Community Treatment Home Providers

Children's Mental Health Services Client Demographics

Number of Children Served

Statewide	North	South
3033	767	2266

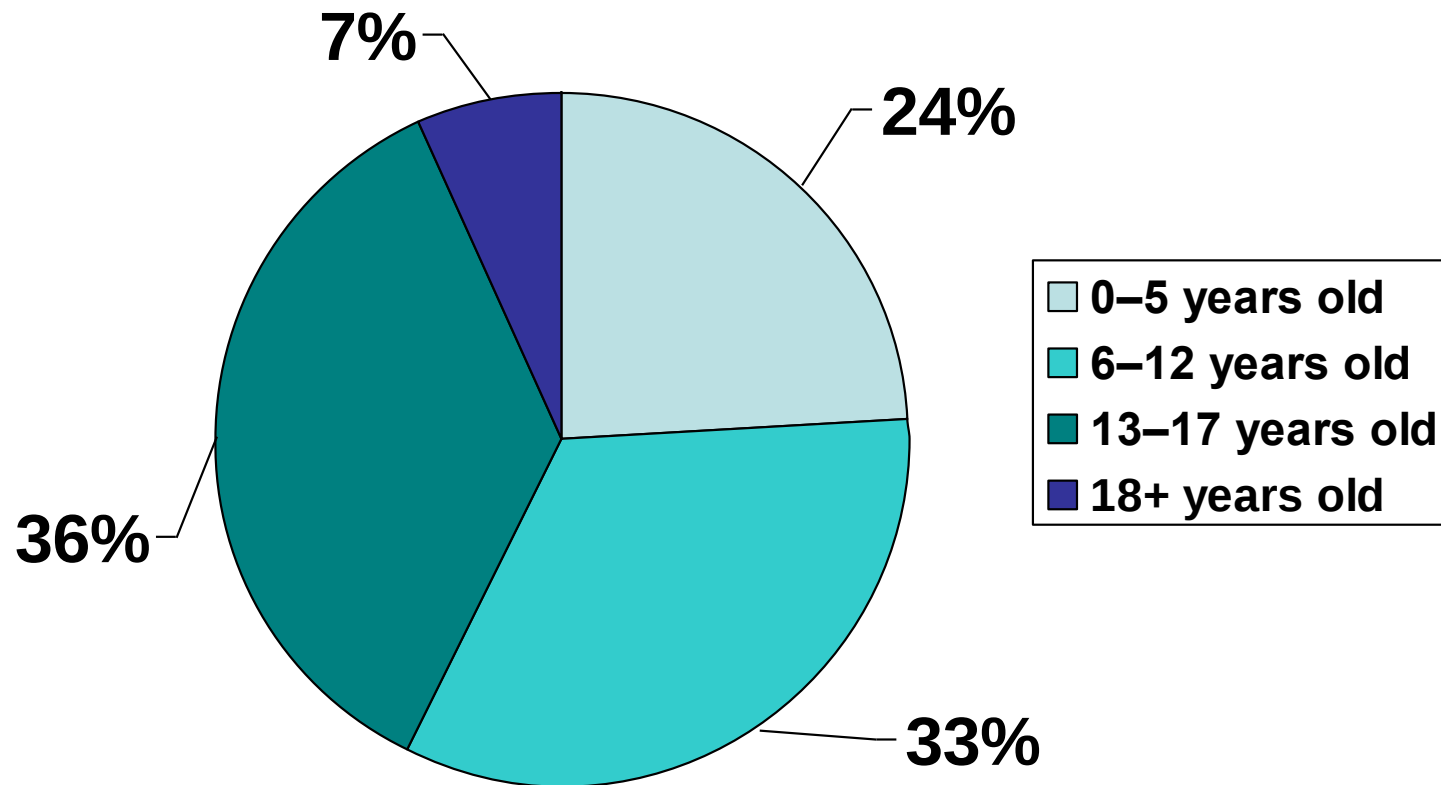
Admissions

Statewide	North	South
1331	290	1041

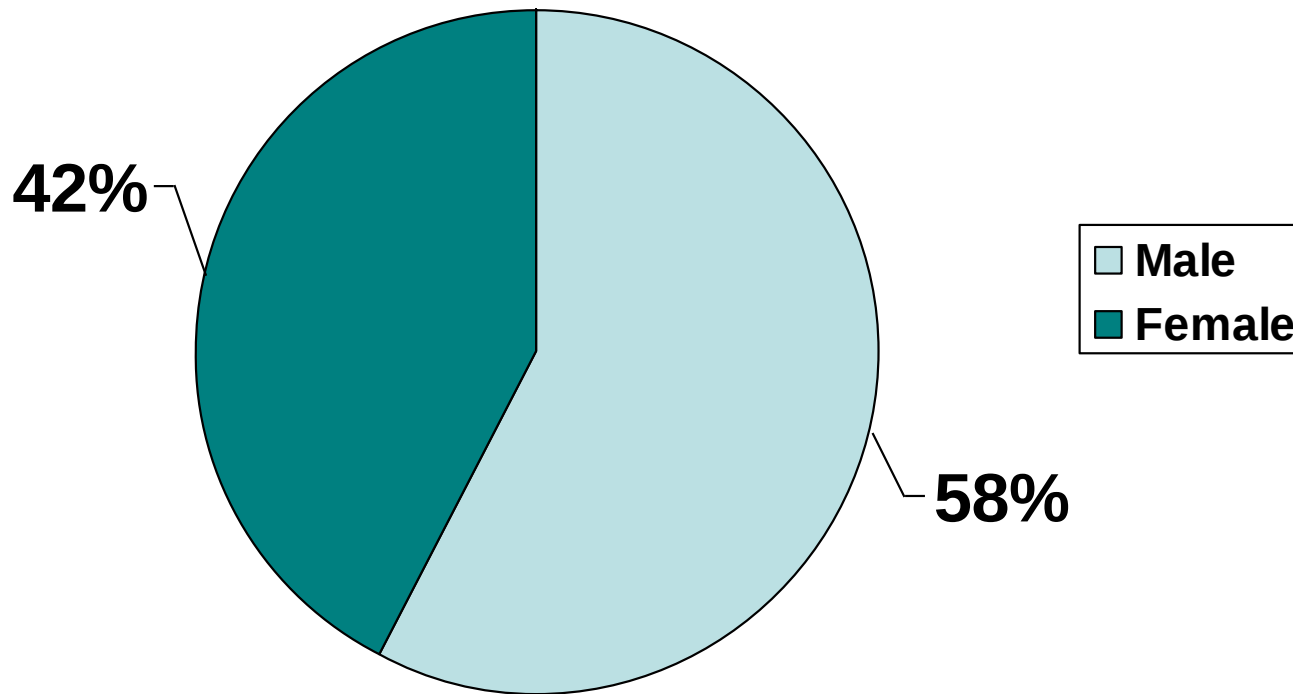
Discharges

Statewide	North	South
1705	402	1303

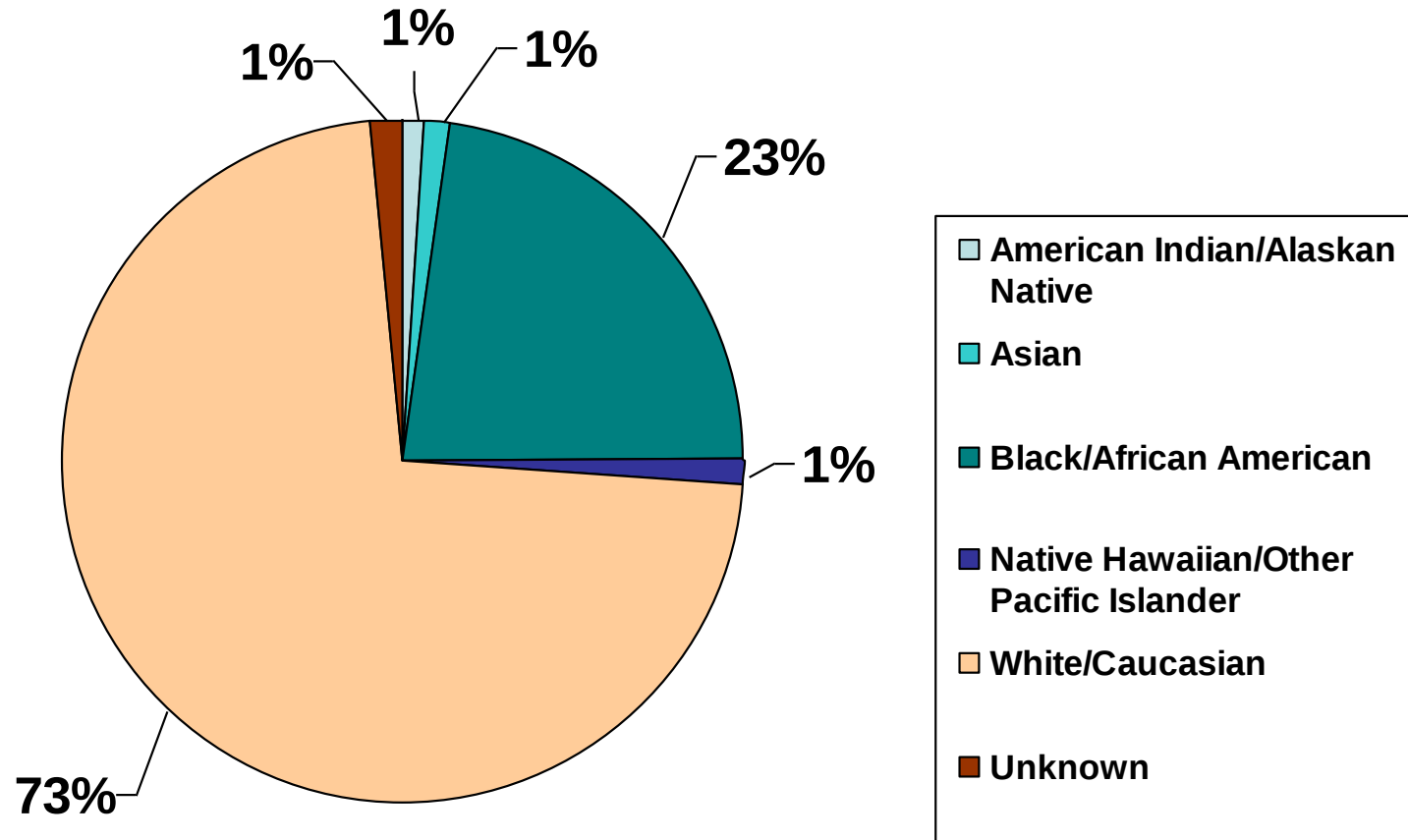
Age of Children Served Statewide



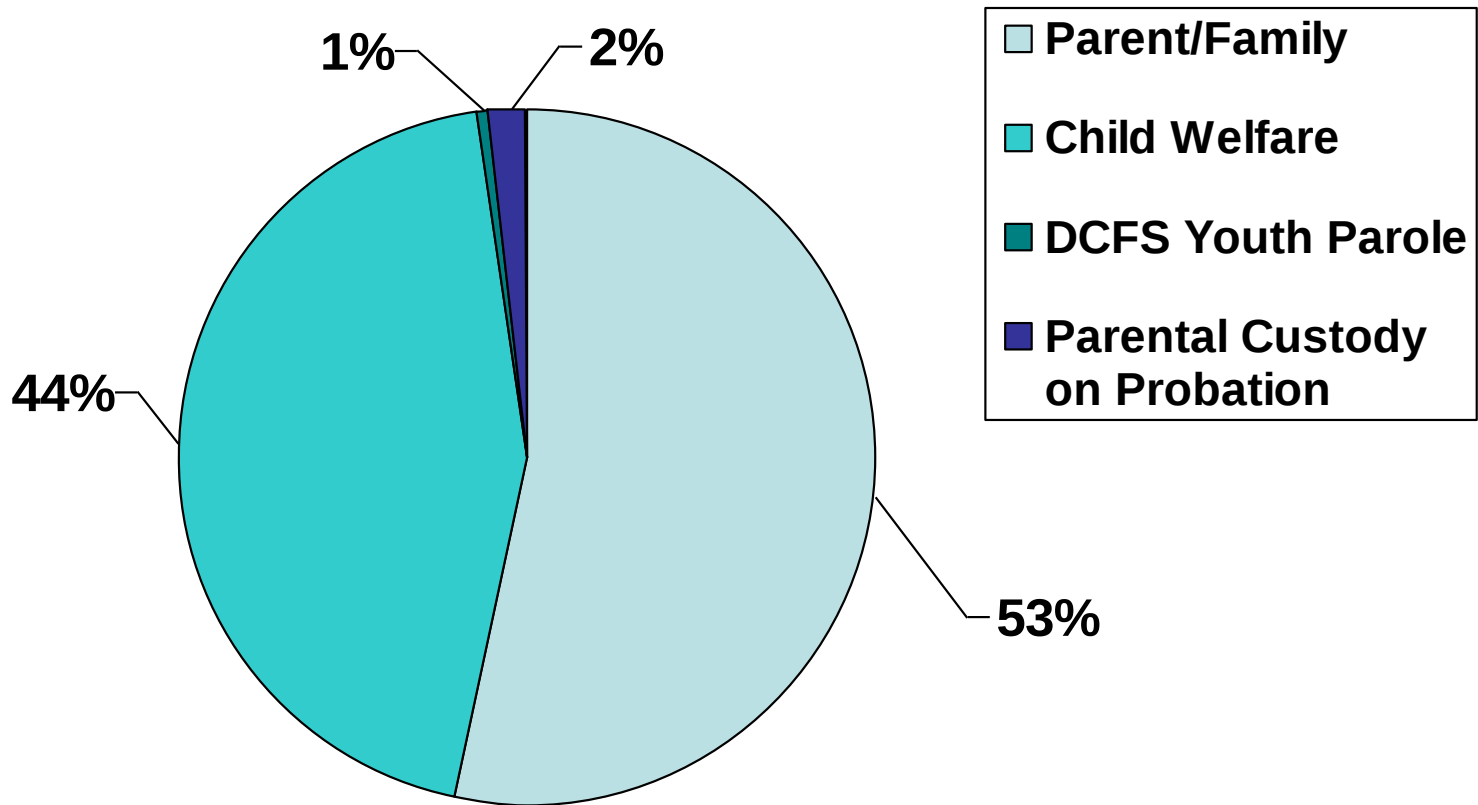
Gender of Children Served Statewide



Race of Children Served Statewide



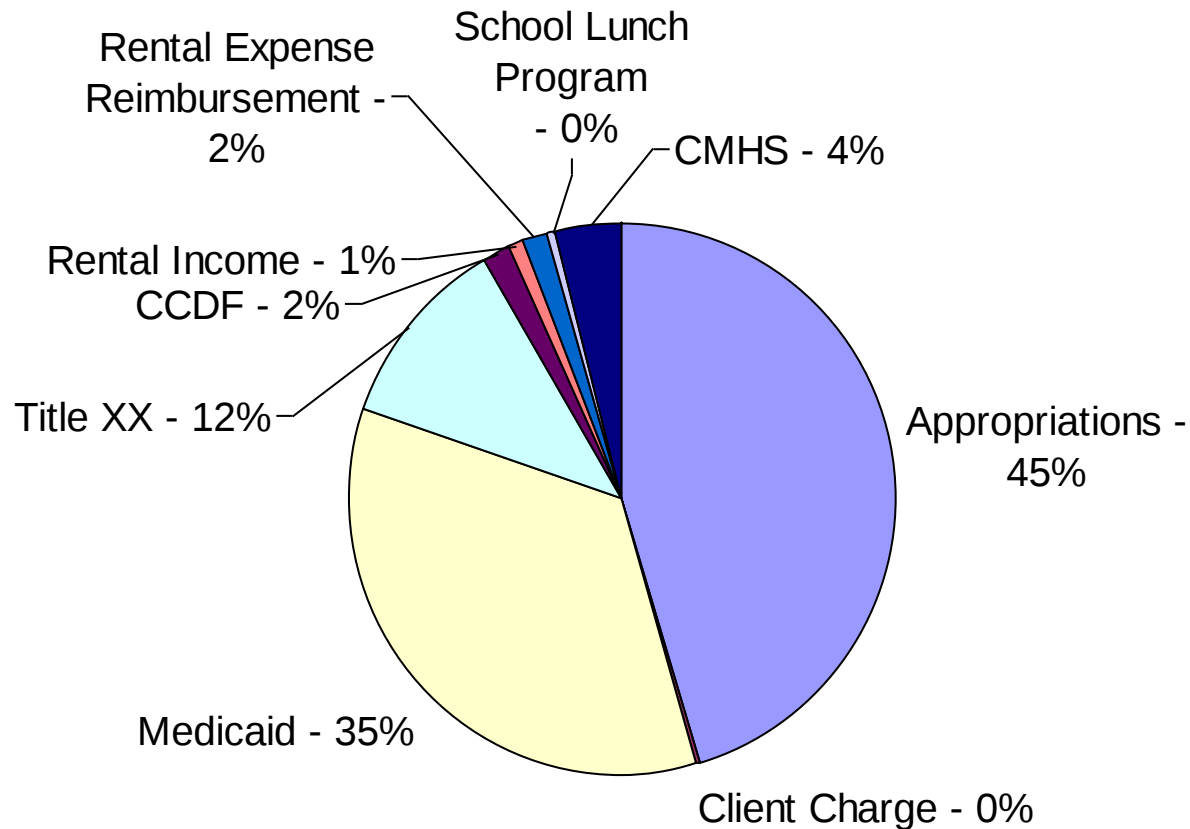
Custody Status of Children Served Statewide



DCFS Children's Mental Health Funding

- Appropriations – General Fund
- Fee for Service Medicaid – Desert Willow Treatment Center, Treatment Homes, Early Childhood Mental Health, Children's Clinical Outpatient Services, and Wraparound In Nevada
- Title XX Social Services Block Grant – Federal grant supporting all services (except Desert Willow Treatment Center) provided to children and families who are uninsured or underinsured
- Mental Health Services Block Grant- Federal grant supporting all services (except Desert Willow Treatment Center) provided to children and families who are uninsured and underinsured. This grant also supports training, placement prevention funding, and quality assurance and improvement
- Child Care Development Funds- Federal grant supports the improvement of the quality of childcare services in Nevada. This grant also supports training and consultation to Headstart and child care centers

DCFS Children's Mental Health (Budget Accounts 3281 & 3646)



Appropriations - \$14,544,616	Client Charge - \$136,624
Medicaid - \$11,152,472	Title XX - \$3,703,146
CCDF - \$538,651	Rental Income - \$200,184
Rental Expense Reimbursement - \$518,489	School Lunch Program - \$116,356
CMHS - \$1,285,781	