

# Incentive Payment Program Initial Application (First Year)

On or before May 1 of each year, the Child Welfare Agency (CWA) submits an application that must include:

Description of the specific goal the CWA agrees to achieve by June 30 of the following year.

Baseline data to support the need to improve the percent of improvement and the manner in which will be measured.

An attached invoice indicating the amount requested.

Not to exceed:  
\$1,750,000 Washoe  
\$5,250,000 Clark

Each year following the award, after the application is submitted, CWA must include an estimate of the percentage of the goal established in the prior application. This estimate will then be used to determine the initial amount awarded for the current fiscal year.

If approved, the Division releases the incentive dollars to the CWA who then initiates their identified project.

If the Division of Child and Family Services (DCFS) does not approve the application, the DCFS must indicate the deficiencies and let the CWA resubmit

On September 1st of each year (excluding the first) the CWA submits a report that supports the goal established to indicate what was achieved.

## FY2013

The amount to the incentive payment is 100%

## FY2014

The incentive payment is equal to one and a half times the percentage point of completion of the goal

## FY2015 on...

If a greater percent than estimated was achieved = Division will increase the incentive up to 100%. If 100% was not accepted in the approved application

## FY2015 on...

If a lower percent than estimated was achieved = CWA shall reimburse to the Division comparable to the percentage not achieved.

January 31st of each year, the Division will prepare and submit a report to the Governor and the Legislature what are the progress has been made by the CWA and goal achievements.

**EXHIBIT I - ChildWelfare**  
Document consists of 1 page.  
Entire document provided.  
Meeting Date: 01-18-12