

Presentation for the Legislative Committee on Public Lands

SNPLMA was enacted in 1998 to provide for the orderly disposal of certain Federal lands in Clark County, Nevada, and expend the sale proceeds and other revenues for purposes identified in the Act.

Seven Legislative Amendments have increased the geographic scope and added project categories.

EXHIBIT K – LANDS
Document consists of 12 slides.
Entire Exhibit provided.
Meeting Date: 05-04-12

Implementation of Legislation

Land Disposal:

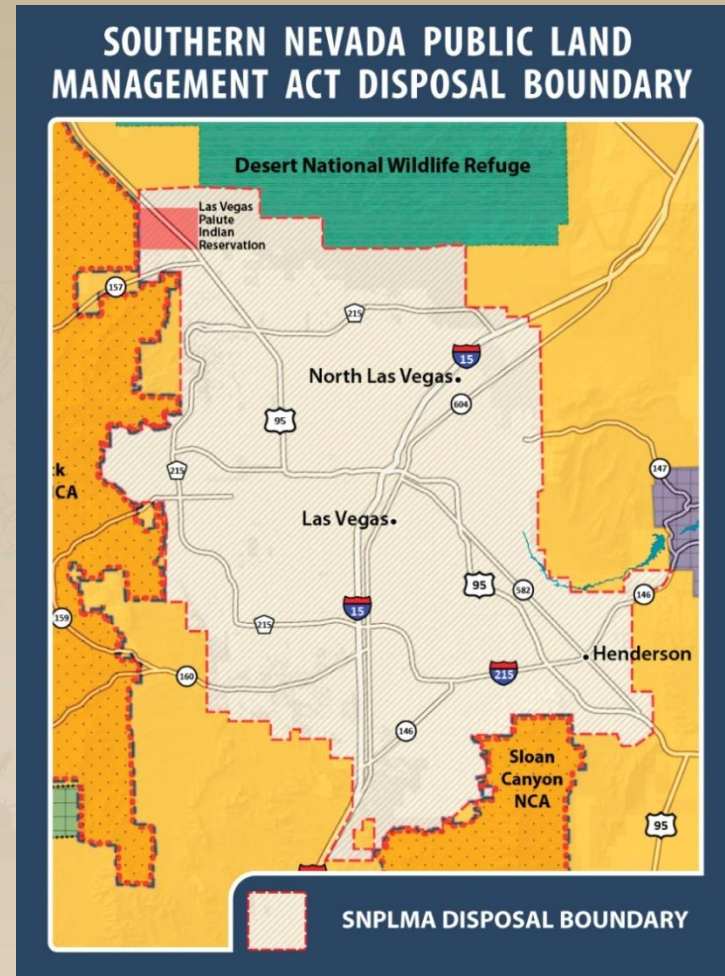
- The disposal boundary was set by Congress in 1998 and expanded in 2002 including 74,000 acres for disposal.
- Parcels in the remaining area are then “jointly selected” by local governments and the Federal Government

12 Years of Successful Implementation

- Disposal of over 44,650 acres
- Generation of over \$3.3 billion
- Approval of 1,174 projects in eight categories

Distribution of Funding

- 85% to the SNPLMA Special Account
- 10% to the SNWA
- 5% to State of Nevada General Education Fund



SNPLMA Funded Categories

- **Environmentally Sensitive Land Acquisition**-*“the acquisition of environmentally sensitive land in the State of Nevada in accordance...with priority given to lands located within Clark County;” ...promote the preservation of natural, scientific, aesthetic, historical, cultural, watershed, wildlife and other values contributing to the public enjoyment and biological diversity; enhance recreational opportunities and public access; provide the opportunity to achieve better management of public land through consolidation of Federal ownership; or otherwise serve the public interests.”*
- **Capital Improvements**-to construct permanent improvements at *Lake Mead National Recreation Area, the Desert National Wildlife Refuge, the Red Rock Canyon National Conservation Area, the Great Basin National Park and other areas administered by the Bureau of Land Management and the Forest Service in Clark, Lincoln, and White Pine Counties, and the Spring Mountains National Recreation Area;*
- The BLM, NPS, FWS, and USFS are the only eligible agencies in both categories. BOR is eligible for the Capital Improvement category.

- **Conservation Initiatives**-*“up to 10 percent of amounts available, to be used for conservation initiatives on Federal land in Clark, Lincoln, and White Pine Counties and Carson City (subject to paragraph (5)), Nevada, administered by the Department of the Interior or the Department of Agriculture;”* The purpose of this category is to promote conservation through education, science, or outreach.
- The BLM, USFS, NPS, FWS, and BOR are the only eligible agencies in this category.
- **Eastern Nevada Landscape Restoration Project (ENLRP)**-*“to carry out the Eastern Nevada Landscape Restoration Project in White Pine County, Nevada and Lincoln County, Nevada;”*. The purpose of this category is to implement ENLRP and restore native rangelands and native woodland (including riparian and aspen communities) in White Pine and Lincoln Counties in the State.” Projects may be to reduce hazardous fuels, restore native rangeland and woodland, or for other related purposes.
- The BLM, USFS, NPS, and FWS are the only eligible agencies in this category.



- **Multiple Species Habitat Conservation Plan (MSHCP)**-Projects funded further the development or Implementation of the Clark County MSHCP. Clark County may consider nomination proposals from entities, including BLM, NPS, FWS, and USFS; however, Clark County remains the official nominating entity and recipient for approved funds. Projects funded through the SNPLMA in this category are included in the Clark County budget for MSHCP compliance actions and then submitted to SNPLMA during the nomination period.
- **Hazardous Fuels Reduction and Wildfire Prevention**-*“development and implementation of comprehensive, cost-effective, multijurisdictional hazardous fuels reduction and wildfire prevention plans (including sustainable biomass and biofuels energy development and production activities) for the Lake Tahoe Basin (to be developed in conjunction with the Tahoe Regional Planning Agency), the Carson Range in Douglas and Washoe Counties and Carson City in the State, and the Spring Mountains in the State...*
- The SNPLMA Executive Committee defines eligibility as any agency or entity that signed at least one of the multijurisdictional fuels plans for the Lake Tahoe Basin, Carson Range, or the Spring Mountains Range.

- **Parks, Trails, and Natural Areas**-can be used for the *“development of parks, trails, and natural areas in Clark, Lincoln, and White Pine Counties and Washoe County (subject to paragraph 4) and Carson City (subject to paragraph (5)), Nevada, pursuant to a cooperative agreement with a unit of local government or regional governmental entity;”*
- Eligible entities include: Clark County, Lincoln County, White Pine County, Washoe County, and Carson City; City of Las Vegas, City of North Las Vegas, and City of Henderson; Southern Nevada Water Authority, Clark County Regional Flood Control District, and Clark County Water Reclamation District.
- **Lake Tahoe Restoration Projects**-provide funding for the Federal share of the Lake Tahoe Environmental Improvement Program (EIP) set forth in the Lake Tahoe Restoration Act (LTRA). The amendment provided that up to \$300 million be made available by SNPLMA to restore and protect water, air, and forest resources throughout the Lake Tahoe Basin. SNPLMA has allocated the full \$300 million to Lake Tahoe projects.

SNPLMA Funding Trends

Round	Total Number of Projects Approved	Total Amount Approved	Average Project Funding
Round 6	181	\$862M	\$4.8M
Round 7	23	\$68M	\$2.9M
Round 8	45	\$75M	\$1.7M
Round 9	46	\$72M	\$1.6M
Round 10	32	\$52M (SNPLMA)	\$1.6M
	22	\$28M (Lake Tahoe)	\$1.3M
Round 11	31	\$9.5M (SNPLMA)	\$306K
	18	\$34M (Lake Tahoe)	\$1.9M
Round 12	19	\$7M (SNPLMA)	\$385K
	24	\$34M (Lake Tahoe)	\$1.4M

- Decrease in total dollar amount of projects approved in each round
- Decline in the total number of projects approved per round

Project Completion/Termination:

Overall SNPLMA Progress As of December 31, 2011

SNPLMA Round	In Process	Completed/ Closed	Terminated	Total	% Complete, Closed or Terminated
Round 1	0	20	7	27	100%
Round 2	0	40	12	52	100%
Round 3	6	58	18	82	93%
Round 4	30	70	34	134	78%
Round 5	68	72	11	151	55%
Round 6	139	113	28	280	50%
Round 7	67	15	5	87	23%
Round 8	83	13	0	96	14%
Round 9	86	4	1	91	5%
Round 10	79	0	2	81	2%
Round 11	49	0	1	50	2%
Round 12	42	0	1	43	2%

TOTALS	649	405	120	1174	45%
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SPECIAL ACCOUNT REVENUE-As of April 2012	Round Allocations (12/31/11 Financial Statement)
Total Revenue Collected	\$ 3,031,474,270
Less 5% and 10% Payments	\$ (451,976,527)
Interest Redeemed on the Special Account	\$ 322,338,271
Total Receipts to the Special Account	\$ 2,901,836,014
Secretarial Approved Funding through Round 12 (Including Round 12 SAR, BRA for New Projects, & PPP)	\$ (2,769,938,000)
Additional Funding Authorized (SAR, BRA, NAC)	\$ (222,095,499)
Mandatory Funding (Sloan, Ivanpah, Santini-Burton, Mesquite Virgin River MSHCP)	\$ (196,901,671)
SNPLMA Operations Costs Inception to Date & 2012 Reserves	\$ (70,586,358)
SNPLMA Operations Reserves through FY 2014	\$ (12,000,000)
Total Funds Returned to the Special Account from Completed and Terminated Projects	\$ 390,580,506
Balance of Funds Available for Distribution	\$ 20,894,992
Anticipated Returns to Special Account FY2012	\$ 38,683,928
Net Revenue Available for Future Allocations	\$ 59,578,920

Round 13 Nominations

CATEGORY	NUMBER OF NOMINATIONS	AMOUNT REQUESTED
Hazardous Fuels Reduction and Wildfire Prevention	9	\$4,877,041
Parks, Trails and Natural Areas	8	\$2,888,278
Capital Improvements	5	\$2,841,560
Conservation Initiatives	8	\$2,777,612
Eastern Nevada Landscape Restoration Projects	5	\$2,500,380
Environmentally Sensitive Land Acquisitions	6	\$4,333,050
Multi-Species Habitat Conservation Plans	2	\$2,062,672
Total	43	\$22,280,593



General Nomination Timeline

Date	Action
September	Nomination period opens for 60 days
February – March	Subgroups review and rank nominations
April	Partners Working Group develops preliminary recommendation
May – June	Public Comment Period for 45 days/BLM Resource Advisory Council meetings
July	Executive Committee develops final recommendation
August	Secretary of the Interior approves the Round of Nominations

Questions?

www.blm.gov/snplma

- Karla Norris, Assistant District Manager, SNPLMA Division
 - (702) 515-5044 or knorris@blm.gov
- Renee Price, Administrative Assistant, SNPLMA Division
 - (702) 515-5063 or rkprice@blm.gov
- Libby White, Land Acquisitions Program Manager
 - (702) 515-5041 or l55white@blm.gov
- Jeff Wilbanks, Parks, Trails and Natural Areas Program Manager
 - (702) 515-5160 or jwilbanks@blm.gov
- Bob Taylor, Capital Improvements Program Manager
 - (702) 515-5139 or r50taylor@blm.gov
- Kelly Ross, Conservation Initiatives and MSHCP Program Manager
 - (702) 515-5120 or kross@blm.gov
- Robert Wandel, Lake Tahoe, Hazardous Fuels, & ENLRP Program Manager
 - (702) 515-5116 or rwandel@blm.gov
- Debbie Ackerman, SNPLMA Database Administrator
 - (702) 515-5291 or dackerman@blm.gov