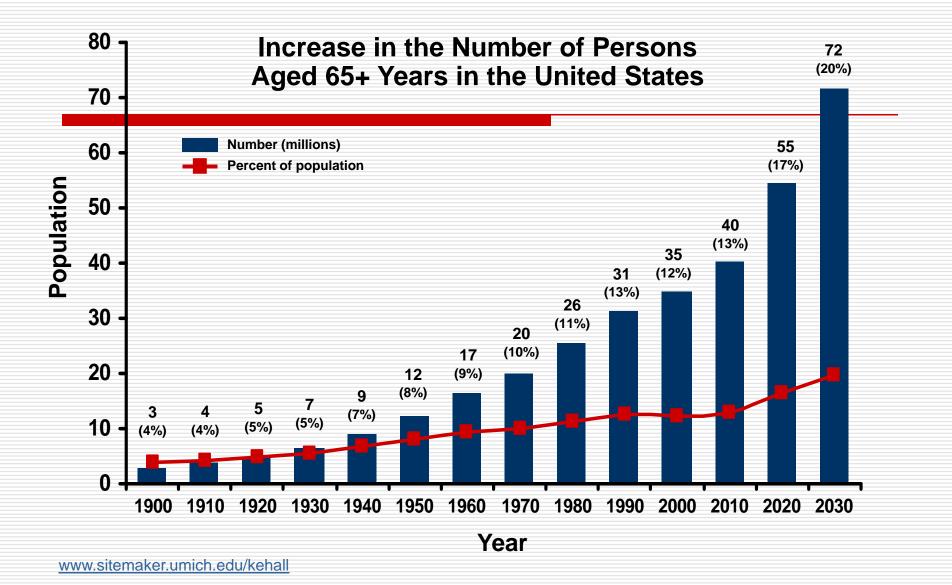
A State-County Partnership to serve seniors in Washoe County

A Pilot Project to implement national standards that address growing needs

Grady Tarbutton, Director Washoe County Senior Services

EXHIBIT H Meeting Date: 5-15-12

Senior Citizens, Veterans and Adults With Special Needs (NRS 218E.750) Document consists of 10 pages. Entire Exhibit provided.



Washoe County's senior population is growing dramatically:

- Washoe County Over 27% of population growth over the last decade is those aged 55-64;
- □ Those over 55 are 25% of total residents;
- Those over 65 are 13% of the total today, and will be 20% by 2030.
- Those 85+ are the fastest-growing segment, with much higher rates of disability, poor health, social isolation and cognitive limitations

Increases among the most vulnerable

TARGET GROUPS	Actual 2010 60+ (total 71,000)	Projected 2016 60+ (total 90,000)
Live Alone	14,200	18,000
85+ years	4,260	5,460
Below poverty	4,970	6,300
Below 185% of Poverty	35,500	45,500

County and State Incentives

- Shared interests
 - More at-risk seniors in the community
 - Basic needs not provided
- Cost of entitlement programs
- Quality and access to services

New Strategies are required

- Nevada Aging and Disability Services (ADSD) Authority:
 - NRS 427A.280 Tests and demonstrations
- □ Proposed Pilot Project:
 - Collaborative effort by ADSD and Washoe County Senior Services

The Pilot Project

- Model: US Administration on Aging Community Living Program
 - Single Entry Point
 - Veterans Directed Home and Community-based Services
- Nursing Home Diversion
- □ Care Transitions
- "Money Follows the Person"

Washoe County Home and Community-based Services for Veterans/ Seniors /People w/ Disabilities

Services •	Care Coordination / Case Management	In-Home care (Homemake r, Personal Care, DME, MOW)	Basic Needs (food, housing, transportati on)	Nursing Home Alt. (Respite, Adult Day, Board & Care, Group Home)	Medical Services (Out & In- patient, Rx	In-Home Medical/ skilled services; Hospice	Protect Services	Nursing Home
Agencies: Eligibility and Referral ▼								
Nevada Medicaid 1030 Bible Way 775-687-1900	Х	X	X (Medical Transport.)	Х	Х	Х		Х
NV Aging and Disability Services Division (ADSD) 445 Apple St. 775-688-2964	X	X		Х	Х		X (60+)	
Washoe County Senior Services 1155 E. 9th St. 775-328-2575	Х	X	X	Х				
<u>VA Sierra Nevada HCS</u> 975 Kirman Ave 89502 775-786-7200	Х	X (not MOW)	X (Vet's Assist Support. Housing)	Х	Х	Х		X

Business plan

- Define results
 - Establish project outcomes
 - Cost benefit
 - □ Cost per case; cost avoidance
 - Improved access to services
- ☐ ADSD oversight
- Report to the Interim Committee

Questions and Answers

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