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Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

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Senior Ride Program

Legislative Committee on Senior Citizens, Veterans and Adults with Special Needs
Cherrill Cristman, Chief, Resource Development Unit

Aging and Disability Services Division (ADSD) develops and maintains monthly information that includes coupon book revenue, the number of coupon books sold and the number of people served. As a frame of reference for Senior Ride Program activities, **TABLE 1** provides this information for SFY 2012, Quarter 2.

TABLE 1

SFY 2012 Quarter 2						
SFY 2012 2 nd Qtr	Number of New Clients	Number of Coupon Books Issued	Average Daily Coupon Books Issued	Number of Senior Clients Registered	Number of Disabled Clients Registered	Revenues*
Oct.	107	3011	151	105	2	\$29,880.00
Nov.	101	3316	175	96	5	\$30,470.00
Dec.	90	2965	141	87	3	\$33,680.00
Totals	298	9,292	467	288	10	\$94,030

*Based on Senior Ride Coupon Book monthly sales revenue, ADSD Fiscal Unit, Jan. 2012.

TABLE 2

Senior Ride Coupon Book Distribution Projected According To October Client Survey						
Current Program Distribution						
FPL %	Clients Per Month	Level	Current Cost Per Book	Books	Monthly Client Contribution	Client Contribution Annually
< 100% FPL	200	Tier 1	\$10.00	3	\$6,000.00	\$72,000.00
100 % - 200 %	502	Tier 2	\$10.00	3	\$15,060.00	\$180,720.00
200 % - 300 %	241	Tier 3	\$10.00	3	\$7,230.00	\$86,760.00
300 % - 400 %	70	Tier 4	\$10.00	3	\$2,100.00	\$25,200.00
> 400	50	Tier 5	\$10.00	3	\$1,500.00	\$18,000.00
TOTAL	1063	Total Income to Program			\$31,890.00	\$382,680.00

*Federal Poverty Level

EXHIBIT ; 28- Meeting Date: 8/28/12
Senior Citizens, Veterans and Adults With
Special Needs (NRS 218E.750)
Document consists of %pagef.
Entire Exhibit provided.

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TABLE 3

Legislative Recommendation: Projected Against Survey Results							
FPL %	Clients Per Month	Level	Proposed Cost Per Book	Books	Monthly Client Contribution	Monthly Decrease from Current Program	Annual Decrease from Current Program
< 100% FPL	200	Tier 1	\$ -	3	\$ -	(\$6,000.00)	(\$72,000.00)
100 % - 200 %	502	Tier 2	\$3.00	3	\$4,518.00	(\$10,542.00)	(\$126,504.00)
200 % - 300 %	241	Tier 3	\$6.50	3	\$4,699.50	(\$2,530.50)	(\$30,366.00)
300 % - 400 %	70	Tier 4	\$10.00	3	\$2,100.00	\$ -	\$ -
> 400	50	Tier 5	\$ -	0	\$ -	(\$1,500.00)	(\$18,000.00)
TOTAL	1063	Total Income to Program			\$11,317.50	(\$19,072.50)	(\$228,870.00)

TABLE 4

ADSD Recommended Distribution Projected Against Survey Results						
FPL %	Clients Per Month	Level	Proposed Cost Per Book	Books	Monthly Client Contribution	Client Contribution Annually
< 100% FPL	200	Tier 1	\$10.00	5	\$10,000.00	\$120,000.00
100 % - 200 %	502	Tier 2	\$10.00	4	\$20,080.00	\$240,960.00
200 % - 300 %	241	Tier 3	\$10.00	3	\$7,230.00	\$86,760.00
300 % - 400 %	70	Tier 4	\$15.00	3	\$3,150.00	\$37,800.00
> 400	50	Tier 5	\$ -	0	\$ -	\$ -
TOTAL	1063	Total Income to Program			\$40,460.00	\$485,520.00