

**Nevada System of Higher Education**  
**Comparison of General Fund Support in FY 2012 (as Adjusted for**  
**Recharges at UNLV & UNR) to Proposed Funding Model**

**Current General Fund Support in FY 2012 (amounts  
for UNR & UNLV adjusted for recharges)**

Institution	Gen Fund Appropriation	FY12 Projected FTE	Fall 2011 Headcount Actual	Weighted Student Credit Hours (WSCH) FY12 Projected	Gen Fund per FTE	Gen Fund per WSCH
UNR*	\$92,294,710	14,025	18,169	659,685	\$6,581	\$139.91
UNLV*	\$123,898,221	19,217	26,410	934,511	\$6,447	\$132.58
CSN	\$77,587,864	20,231	38,787	638,374	\$3,835	\$121.54
GBC	\$14,031,554	1,826	3,524	63,041	\$7,684	\$222.58
TMCC	\$30,603,292	6,262	11,616	209,107	\$4,887	\$146.35
WNC	\$15,029,964	2,381	4,278	72,985	\$6,312	\$205.93
NSC	\$9,111,439	1,963	3,192	91,579	\$4,642	\$99.49
Totals	\$362,557,044	65,905	105,976	2,669,282	\$5,501	\$135.83

**General Fund Support in FY 2012 Based on  
Proposed Funding Model**

Institution	Gen Fund Appropriation	FY12 Projected FTE	Fall 2011 Headcount Actual	Weighted Student Credit Hours (WSCH) FY12 Projected	Gen Fund per FTE	Gen Fund per WSCH
UNR	\$91,029,780	14,025	18,169	659,685	\$6,491	\$137.99
UNLV	\$127,096,200	19,217	26,410	934,511	\$6,614	\$136.00
CSN	\$84,621,933	20,231	38,787	638,374	\$4,183	\$132.56
GBC	\$9,465,394	1,826	3,524	63,041	\$5,184	\$150.15
TMCC	\$27,718,921	6,262	11,616	209,107	\$4,427	\$132.56
WNC	\$10,485,236	2,381	4,278	72,985	\$4,404	\$143.66
NSC	\$12,139,580	1,963	3,192	91,579	\$6,184	\$132.56
Totals	\$362,557,044	65,905	105,976	2,669,282	\$5,501	\$135.83

\* General Fund support for UNR and UNLV has been modified based  
on adjustments to amounts budgeted for recharges.