

TMG Early Intervention Data

Mark James [mjames@tmgnv.com]

Sent: Thursday, October 11, 2012 9:57 AM**To:** Hambrick, John Assemblyman**Cc:** Robert Burns [rburns@tmgnv.com]; Patrick Santoro [psantoro@tmgnv.com]**Attachments:** Service Delivery Model Com~1.pdf (67 KB) ; Early Intervention Model P~1.pdf (4 MB)

Dear Assemblyman Hambrick,

Thank you for taking the time to meet with Therapy Management Group Early Intervention, LLC (*a statewide community partner in early intervention*). Attached is the early intervention data that we have prepared and shared with the Health Division and Aging and Disability Services. We hope that it is beneficial to you and ultimately beneficial to the children and families who need early intervention services. Please feel free to contact us with any questions.

Sincerely,

Therapy Management Group, LLC

Robert Burns

Mark James

Patrick Santoro

Mark S. James, MS, CCC-SLP
Speech Language Pathologist
Therapy Management Group
7065 West Ann Rd 130-407
Las Vegas, NV 89130
cell: 702-401-4017
work: 702-595 KIDS (5437)
fax: 702 425-2787
mjames@tmgnv.com

Follow us on Facebook at www.facebook.com/pages/Therapy-Management-Group/125111757516323 for resources, strategies, activities, and support.

IMPORTANT

This email is confidential, intended only for the named recipient(s) and may contain information that is privileged or exempt from disclosure under applicable law. If you are not the intended recipient, you are notified that dissemination, distribution or copying of this message is strictly prohibited. If you receive this message in error, or are not the named recipient, please notify the sender at the email address above and delete this email from your computer.

<https://webmail.leg.state.nv.us/owa/?ae=Item&t=IPM.Note&id=RgAAAACz0k3AzanQT...> 10/11/2012

Service Delivery Model Comparison

	Current Model	State provides oversight and service coordination	Community Partners (CP) provide all services
Projected Caseload Statewide	FY2012 caseload 3,297	FY 2014 caseload 3,685	FY 2014 caseload 3,685
Projected Cost FY 2014	State \$20.8 million CP \$9.9 million	State \$16.5 million CP \$21.6 million	State \$2 million CP \$24.1 million
Projected Budget FY 2014	\$30.7 million	\$38.1 million	\$26.1 million
Impact on Families	As of June 2012 there were 434 children waiting for at least one service statewide	No evidence that this model will decrease children waiting for services	\$4.6 million saved in this model would service 782 additional children statewide
State Employment	Currently 91 developmental specialists employed in early intervention	The state will need 108 service coordinators at a ratio of 1/36 The state will need 73 service coordinators at a ratio of 1/50	The state will need 28 developmental specialists to provide direct oversight for community partners
Community Partner Employment	Currently 7 community partners statewide	Community Partners will need to hire 102 developmental specialists to handle increase in caseload	Community Partners will need to hire 122 developmental specialists to handle increase in caseload
*66 positions available for current state staff to work in the private sector if CP provide all services			
**Transition to either of the new models could be gradual and coincide with the natural attrition of staff			
State Responsibilities	Aging and Disability Services and Part C to provide oversight of referrals of new children, provide fiscal audits and service provision monitoring. Provide all services as outlined by IDEA Part C law. Provides specialty clinics.	Aging and Disability Services and Part C to provide oversight of referrals of new children, provide fiscal audits and service provision monitoring. Provide all service coordination as outlined by IDEA Part C law. Provides specialty clinics.	Aging and Disability Services and Part C to provide oversight of referrals of new children, provide fiscal audits and service provision monitoring. Provides specialty clinics.
Community Partner Responsibilities	Community Partners deliver all services including service coordination as outlined by IDEA Part C.	Each service provider is responsible for: writing visit note, writing assessment reports, participating in IFSP reviews, communicating with other IFSP team members, assisting in determining eligibility.	Community Partners deliver all services including service coordination as outlined by IDEA Part C for 100% of children.

Data used to make projections was obtained from <http://www.open.nv.gov/OpenGov/> and State of Nevada Department of Administration Division of Internal Audits Report No. 13-31 August 2012

Inbox (1489 Items, 38 Unread)

Help



Reply
 Reply to All
 Forward

Search Inbox

Arrange by: Date

Newest on top

Today

Mark James 9:58 AM
 TMG Early Intervention Data
 Stanley Washington 8:28 AM
 Fwd: MEDIA ADVISORY: CALL TO ACTION NOTICE TO GET INVOLVED

Yesterday

Stanley Washington Wed 8:33 PM
 Re: letter
 Stanley Washington Wed 8:20 PM
 Fwd: letter
 Stanley Washington Wed 7:56 PM
 Fwd: RTC MEETING
 James Dold Wed 7:15 PM
 NV Human Trafficking Victim Protection and Prevention Bill Draft
 Ann Bingham Wed 6:58 PM
 Early Intervention in Nevada
 Dean Heller For Senate Wed 2:48 PM
 Last Two Debates This Thursday & Monday
 Joseph Jewell Wed 2:38 PM
 Campaign Finance
 Juanita Clark Wed 12:54 PM
 FW: UN to tax Americans
 Battisti, Tracie Wed 11:33 AM
 Subcommittee on Early Intervention Services
 Thomas, Donna Wed 10:26 AM
 October IFC Meeting
 Joseph Morris Wed 7:17 AM
 Governing Study about Communities and Aging
 Pew Charitable Trusts Wed 7:12 AM
 Reminder: Please Participate in Pew's Online Survey

Tuesday

Jo Cato Tue 6:42 PM
 RE: Bidding for Fixed Route Transit Contract
 Stanley Washington Tue 6:17 PM
 Fwd: Bidding for Fixed Route Transit Contract
 Dream Center of Las Vegas Tue 1:50 PM
 Dream Center of Las Vegas Event
 Teri Williams Tue 11:45 AM
 Press Release- State panel removes HOA executive board for violations
 Chuck Muth Tue 10:58 AM
 Silver State Confidential: October 9, 2012
 Mark L. Hutchinson Tue 10:29 AM

Items 1 to 46 of 1489



Early Intervention in Nevada

Ann Bingham [abingham@unr.edu]

Sent: Wednesday, October 10, 2012 6:58 PM

To: Hambrick, John Assemblyman

Dear Assemblyman Hambrick:

I understand that a subcommittee of the Interim Finance Committee is meeting this Friday specific to the state's early intervention system. I will be unable to attend and provide public comment due to a medical appointment, but wanted to share my perspective with you.

Although I currently serve as Co-Chair of the Nevada Interagency Coordinating Council (ICC) for the Nevada Early Intervention Program, I write this letter not in that capacity, but as a concerned Nevada citizen. My educational