

D. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS

- 1. Office of the Governor - Office of Science, Innovation and Technology - FY 2017 -** Addition of \$70,000 in Longitudinal Data Systems grant funds transferred from the Department of Education to expand the Science, Technology, Engineering and Math (STEM) website to increase awareness of STEM education and careers. Requires Interim Finance approval since the amount added to the Longitudinal Data Systems category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38411**
- 2. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$167,682 in federal Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking (SMART) grant funds to continue sex offender compliance sweeps in rural Nevada. Requires Interim Finance approval since the amount added to the SMART grant category exceeds \$75,000. **Work Program #C35615**
- 3. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$274,697 in federal Sexual Assault Formula Program (SAFP) grant funds to provide intervention, advocacy, accompaniment and support services to victims, family and household members of sexual assault. Requires Interim Finance approval since the amount added to the SAFP grant category exceeds \$75,000. **Work Program #C38361**
- 4. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$231,250 in federal Enhanced Training and Services to End Violence and Abuse of Women Later in Life grant funds to provide training, services and collaboration with state, local and community partners to address the needs for victims of elder abuse, neglect and exploitation. Requires Interim Finance approval since the amount added to the End Abuse in Later Life grant category exceeds \$75,000. **Work Program #C38363**
- 5. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$1,171,939 in federal National Sexual Assault Kit Initiative (SAKI) funding to assist with reducing and responding to a backlog of sexual assault kits, increase investigation and prosecution resources, and provide a statewide assessment of policies and practices for response to sexual assault and its victims. Requires Interim Finance approval since the amount added to the SAKI grant category exceeds \$75,000. **Work Program #C35591**
- 6. Office of the Attorney General - Victims of Domestic Violence - FY 2017 -** Transfer of \$45,203 from the Reserve category to the State/Local Victims Identification and Notification Everyday (VINE) category to continue the victim notification program. Requires Interim Finance approval since the cumulative amount added to the State/Local VINE category exceeds \$75,000. **Work Program #C38329**

7. **Office of the Attorney General - Forfeitures - FY 2017** - Transfer of \$47,824 from the Reserve category to the Equitable Distribution Expenditures category to provide training, equipment and software needed for investigations. Requires Interim Finance approval since the amount transferred to the Equitable Distribution Expenditures category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38355**
8. **Office of the Secretary of State - Secretary of State - FY 2017** - Transfer of \$339,679 from the Reserve for Replacement Equipment category to the Information Services category and \$16,322 from the Reserve for Replacement Equipment category to the Nevada Business Portal category to replace equipment authorized during the 2015 Legislature. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38183**
9. **Department of Administration - Enterprise Information Technology Services - Application Support - FY 2017** - Transfer of \$226,123 from the Reserve category to the Information Services category to fund contracts, equipment and software to support ongoing program activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38406**
10. **Department of Administration - Enterprise Information Technology Services - Data Communications and Network Engineering - FY 2017** - Transfer of \$97,000 from the Reserve category to the Information Services category to cover contractual hardware maintenance costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38408**
11. **Department of Administration - Enterprise Information Technology Services - Security - FY 2017** - Addition of \$274,099 in federal State Homeland Security Program grant funds transferred from the Nevada Department of Public Safety to continue cyber security and protection activities. Requires Interim Finance approval since the amount added to the Cyber Protection category exceeds \$75,000. **Work Program #C38227**
12. **Department of Administration - Enterprise Information Technology Services - Security - FY 2017** - Addition of \$572,306 in federal State Homeland Security Program grant funds transferred from the Nevada Department of Public Safety to support the ongoing development of the State's Information Security Management System. Requires Interim Finance approval since the amount added to the Information Security Management System Modernization category exceeds \$75,000. **Work Program #C38409**

13. **Department of Administration - Enterprise Information Technology Services - Security - FY 2017** - Transfer of \$76,125 from the Reserve category to the Information Services category to purchase standardized software and hardware needed for statewide compatibility and to support continued program activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38410**
14. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2017** - Transfer of \$1,181,000 from the Reserve category to the Building Renovation category to fund various repair and infrastructure maintenance projects for state-owned facilities in Northern and Southern Nevada. Requires Interim Finance approval since the amount transferred to the Building Renovation category exceeds \$75,000. **Work Program #C38388**
15. **Department of Administration - Nevada State Library and Archives - Cooperative Libraries Automated Network - FY 2017** - Transfer of \$35,976 from the Cooperative Libraries Automated Network (CLAN) Operating Expense category to the Personnel Services category to cover costs associated with an employee retirement. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38030**
16. **Department of Administration - Nevada State Library and Archives - Cooperative Libraries Automated Network - FY 2017** - Transfer of \$64,024 from the Cooperative Libraries Automated Network (CLAN) Operating Expense category to the CLAN Emergency Contingency category to allow the agency to respond to equipment or software failures in a timely manner. Requires Interim Finance approval since the cumulative amount added to the Emergency Contingency category exceeds \$75,000. **Work Program #C38327**
17. **Department of Education - Office of Early Learning and Development - FY 2017** - Transfer of \$270,951 from the Nevada Ready category to the Nevada Ready Preschool Development Grant Administration category to properly account for administrative costs. Requires Interim Finance approval since the amount transferred to the Nevada Ready Preschool Grant Administration category exceeds \$75,000. **Work Program #C38330**
18. **Department of Agriculture - Registration and Enforcement - FY 2017** - Transfer of \$53,000 from the Reserve category to the Operating category to maintain and enhance the automated pesticide registration system. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38021**

19. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2017** - Addition of \$299,846 in Food and Drug Administration (FDA) Produce Safety grant funds to provide aid to growers in protecting public health through growing practices that minimize microbial, physical and chemical contaminants. Requires Interim Finance approval since the amount added to the FDA Produce Safety category exceeds \$75,000. **Work Program #C38059**
20. **Department of Agriculture - Livestock Inspection - FY 2017** - Transfer of \$17,428 from the Reserve category to the Operating category and \$13,178 from the Reserve category to the Information Services category for the purchase of tablets and printers to continue upgrading technology to an online format. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C38205**
21. **Department of Agriculture - Livestock Inspection - FY 2017** - Transfer of \$47,804 from the Personnel Services category to the Operating category, \$62,494 from the In-State Travel category to the Operating category and \$25,507 from the Reserve category to the Operating category to move state seasonal Brand Inspector positions to contract services. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38337**
22. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$1,045,364 in federal Summer Food Service Program grant funds to continue meal reimbursements in compliance with USDA Summer Food Service Program regulations. Requires Interim Finance approval since the amount added to the Summer Food Program category exceeds \$75,000. **Work Program #C38359**
23. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$380,751 in federal Administrative Review and Training (ART) Method Implementation grant funds to provide assistance in implementing innovative training and monitoring to improve program operations in school food programs. Requires Interim Finance approval since the amount added to the ART grant category exceeds \$75,000. **Work Program #C38297**
24. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$415,188 in federal Team Nutrition Training grant funds to provide statewide training and technical assistance to school nutrition professionals. Requires Interim Finance approval since the amount added to the Team Nutrition Grant category exceeds \$75,000. **Work Program #C38328**
25. **Department of Agriculture - Nutrition Education Programs - FY 2017** – Addition of \$135,694 in Nevada School Lunch Program (NSLP) School Equipment grant funds to provide equipment assistance subgrants to eligible school food authorities. Requires Interim Finance approval since the cumulative amount added to the NSLP School Equipment grant category exceeds \$75,000. **Work Program #C38342**

26. **Gaming Control Board - FY 2017** - Balance forward of \$402,392 from FY 2016 to FY 2017 to continue work on the agency's approved Alpha Migration technology investment request. Requires Interim Finance approval pursuant to Assembly Bill 490, Section 3, of the 2015 Legislature. **Work Program #C37447**
27. **Department of Business and Industry - Nevada Home Retention Program - FY 2017** - Transfer of \$10,000,000 from the Reserve category to the Transfer to Attorney General category in order to return unused National Mortgage Settlement funds to the Attorney General's Office due to the closeout of the Home Retention Program. Requires Interim Finance approval since the amount transferred to the Transfer to Attorney General category exceeds \$75,000. **Work Program #C38432**
28. **Department of Health and Human Services - Director's Office - Indigent Hospital Care - FY 2017** - Transfer of \$1,632,776 from the Reserve category to the Hospital Claims category to reimburse hospitals for unpaid claims submitted for hospital care of indigent persons. Requires Interim Finance approval since the amount transferred to the Hospital Claims category exceeds \$75,000. **Work Program #C38450**
29. **Department of Health and Human Services - Director's Office - Public Defender's Office - FY 2017** - Addition of \$35,078 in federal John R Justice grant funds to continue payments to lending institutions for qualifying loans of recently graduated attorneys working in the public sector. Requires Interim Finance approval since the amount added to the John R Justice category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C37980**
30. **Department of Health and Human Services - Director's Office - Individuals with Disabilities Education Act, Part C - FY 2017** - Addition of \$1,054,811 in federal Infants and Toddlers with Disabilities grant funds to provide oversight of the facilitation of a statewide, family-centered, community-based service delivery system for families, infants and toddlers with disabilities. Requires Interim Finance approval since the amount added to the Early Intervention Services category exceeds \$75,000. **Work Program #C38339**
31. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$63,950 in federal Department of Veterans Affairs grant funds and \$152,250 in Veteran Directed Home and Community Based Services Program funds to provide options counseling for veterans and their families and the opportunity to self-direct their home and community-based services. Requires Interim Finance approval since the amount added to the Veterans Services category exceeds \$75,000. **Work Program #C38194**
32. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$198,918 in federal Alzheimer's Disease Initiative-Specialized Supportive Service Project grant funds to develop a 'Dementia-friendly Nevada' by fostering the adoption of evidence-based and other supportive services. Requires Interim Finance approval since amount added to the Alzheimer's grant category exceeds \$75,000. **Work Program #C38239**

33. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$155,396 in federal Medicare Improvements for Patients and Providers Act (MIPPA) grant funds to continue providing outreach and assistance to Medicare beneficiaries. Requires Interim Finance approval since the amount added to the MIPPA Grant category exceeds \$75,000. **Work Program #C38306**
34. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2017** - Addition of \$100,000 in Child Care and Development funds transferred from the Nevada Department of Education to provide additional child care placements along with technical assistance and training including children with disabilities in licensed child care settings. Requires Interim Finance approval since the amount added to the Child Care Development category exceeds \$75,000. **Work Program #C38075**
35. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2017** - Transfer of \$36,518,824 from the Reserve category to the Transfer to Medicaid Program category, \$3,149 from the Reserve category to the Transfer to Nevada Check Up category, and \$323,587 from the Reserve Private Upper Payment Limit category to the Transfer to Nevada Check Up category to cover program expenses due to increased caseload and cost per eligible. Requires Interim Finance approval since the amount transferred to the Transfer to Medicaid Program category exceeds \$75,000. **RELATES TO ITEMS D. 37 AND 39. Work Program #C38241**
36. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2017** - Addition of \$106,519 in federal Title XXI grant funds and \$1,853,546 in federal Title XIX grant funds to support the Health Care Reform Eligibility Engine Design, Development and Implementation project in the Division of Welfare and Supportive Services. Requires Interim Finance approval since the amount added to the Payments to State Agencies category exceeds \$75,000. **Work Program #C36836**
37. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Check Up Program - FY 2017** - Addition of \$13,057,782 in federal Title XXI grant funds, \$999,858 in Reimbursement of Expenses funds, and \$326,736 in funds transferred from the Intergovernmental Transfer Program account to cover an increase in caseload and cost per eligible. Requires Interim Finance approval since the amount added to the Program Medical Expenditures category exceeds \$75,000. **RELATES TO ITEM D. 35. Work Program #C38242**
38. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Check Up Program - FY 2017** - Addition of \$862,292 in federal Title XXI funds to support a transfer to the Division of Public and Behavioral Health Immunization program to continue to provide immunization services. Requires Interim Finance approval since the amount added to the Transfer to Health Immunizations category exceeds \$75,000. **RELATES TO ITEM D. 43. Work Program #C38261**

39. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2017** - Addition of \$246,299,297 in federal Title XIX grant funds and \$36,518,823 in funds transferred from the Intergovernmental Transfer Program account due to an increase in caseloads and cost per eligible. Requires Interim Finance approval since the amount added to the Newly Eligible category exceeds \$75,000. **RELATES TO ITEM D. 35. Work Program #C38249**
40. **Department of Health and Human Services - Public and Behavioral Health - Radiation Control - FY 2017** - Transfer of \$20,081 from the Reserve category to the Operating category and \$37,843 from the Division Cost Allocation category to the Operating category to purchase an equipment service contract for annual calibration of radiation detectors. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38058**
41. **Department of Health and Human Services - Public and Behavioral Health - Cancer Control Registry - FY 2017** - Transfer of \$151,005 from the Operating category to the Reserve category to align costs for contract services no longer needed. Requires Interim Finance approval since the amount transferred from the Operating category exceeds \$75,000. **Work Program #C38517**
42. **Department of Health and Human Services - Public and Behavioral Health - Consumer Health Protection - FY 2017** - Transfer of \$61,533 from the Reserve category to the Operating category and \$24,574 from the Reserve category to the Information Services category to cover unanticipated costs for an office relocation and continuation of RizePoint software. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38034**
43. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2017** - Addition of \$874,928 in federal Title XXI grant funds transferred from the Division of Health Care Financing and Policy to fund projected increased vaccine costs for children enrolled in the Nevada Check Up Program through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Nevada Check Up category exceeds \$75,000. **RELATES TO ITEM D. 38. Work Program #C38262**
44. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2017** - Transfer of \$1,076,426 from the Reserve category to the Comprehensive Care category to purchase medications associated with the prevention and control of HIV/AIDS in Nevada. Requires Interim Finance approval since the amount transferred to the Comprehensive Care category exceeds \$75,000. **Work Program #C37987**

45. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2017** - Addition of \$6,182,213 in Rebate funds to continue to provide essential services for individuals diagnosed with HIV. Requires Interim Finance approval since the amount added to the Comprehensive Care category exceeds \$75,000. **Work Program #C38294**
46. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2017** - Addition of \$294,707 in federal Background Check Program grant funds to continue to support the National Background Check program. Requires Interim Finance approval since the amount added to the Background Check grant category exceeds \$75,000. **Work Program #C38013**
47. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$652,152 in federal Diabetes, Heart, Stroke and Obesity Prevention grant funds and deletion of federal Ryan White funds transferred from the Communicable Diseases account to provide preventive measures and development of evidence-based strategies to combat chronic conditions that may result from diabetes, heart disease and obesity. Requires Interim Finance approval since the amount added to the Diabetes Management-Heart and Stroke State Program-Obesity-School Health category exceeds \$75,000. **Work Program #C35402**
48. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$359,548 in federal Colorectal Cancer Screening grant funds to increase screening among a defined target population and to provide screening among medically underserved populations. Requires Interim Finance approval since the amount added to the Colorectal Cancer category exceeds \$75,000. **Work Program #C35404**
49. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$110,197 in federal Preventive Health and Human Services (PHHS) Block Grant funds and transfer of \$160,528 from Personnel Services category to the PHHS Block Grant category to provide evaluation of existing programs, implement preventive measures and support development of evidence-based strategies to combat chronic conditions that may result from diabetes, heart disease and obesity. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the PHHS Block Grant category exceeds \$75,000. Work Program #C38244**
50. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2017** - Addition of \$13,766 in federal Pregnancy Risk Assessment Monitoring System (PRAMS) grant funds to assess pregnancy risks through accurate and timely data regarding selected maternal behaviors and experiences that occur prior to, during and shortly after pregnancy. Requires Interim Finance approval since the cumulative amount added to the NV PRAMS category exceeds \$75,000. **Work Program #C38161**

51. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2017** - Addition of \$1,604,517 in federal Maternal, Infant and Early Childhood Home Visiting Program grant funds to continue to promote improvements in maternal and prenatal, infant and childhood health through home visiting services. Requires Interim Finance approval since the amount added to the Home Visiting Program category exceeds \$75,000. **Work Program #C38271**
52. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2017** - Addition of \$287,825 in federal Cooperative Agreements to Benefit Homeless Individuals grant for States (CABHI) grant funds to provide permanent housing, evidence-based treatment and critical supportive services to a growing number of vulnerable people. Requires Interim Finance approval since the amount added to the CABHI grant category exceeds \$75,000. **Work Program #C38251**
53. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2017** - Transfer of \$439,767 from the Meth Education grants category to the Prevention grants category and \$474,441 from the Co-occurring grants category to the State Alcohol grants category to improve the accounting of grant funds. Requires Interim Finance approval since the amount transferred to the Prevention grants category exceeds \$75,000. **Work Program #C38459**
54. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2017** - Addition of \$573,893 in federal Assisted Outpatient Treatment Program grant funds to provide court ordered community-based outpatient treatment services for individuals with severe and persistent mental illness with recent and repetitive history of treatment non-compliance in Northern Nevada. Requires Interim Finance approval since the amount added to the Assisted Outpatient Treatment Program category exceeds \$75,000. **Work Program #C38041**
55. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2017** - Addition of \$89,940 in funds from Clark County Judicial District Courts to partner with the division to assess and refer clients in the Clark County Detention Center to mental health specialty courts. Requires Interim Finance approval since the amount added to the Professional Services category exceeds \$75,000. **Work Program #C38245**
56. **Department of Health and Human Services - Welfare and Supportive Services - Child Support Enforcement Program - FY 2017** - Addition of \$5,786,777 in federal Child Support Enforcement Incentive grant funds to enhance and improve the effectiveness or efficiency of the program. Requires Interim Finance approval since the amount added to the Federal Incentive Award category exceeds \$75,000. **Work Program #C37992**

57. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$64,958 in federal Children's Justice Act grant funds to support education and training for division employees, subgrantees and interested parties on child abuse related topics and funds child abuse related programs. Requires Interim Finance approval since the amount added to the Children's Justice Act grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C37036**
58. **Department of Health and Human Services - Child and Family Services - Child Welfare Trust - FY 2017** - Transfer of \$51,243 from the Reserve category to the Refund Social Security (SS)/Client category to refund overpayments to Social Security and children aging out or leaving foster care. Requires Interim Finance approval since the amount transferred to the Refund SS/Client category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38018**
59. **Department of Health and Human Services - Child and Family Services Community Juvenile Justice Programs - FY 2017** - Addition of \$177,174 in federal Prison Rape Elimination Act (PREA) Education Program grant funds to provide for training and education for staff and youth in correctional facilities on how to identify and report instances of sexual abuse and sexual assault. Requires Interim Finance approval since the amount added to the PREA Education grant category exceeds \$75,000. **Work Program #C37944**
60. **Department of Health and Human Services - Child and Family Services Community Juvenile Justice Programs - FY 2017** - Addition of \$45,482 in federal Enforcing Underage Drinking Laws (EUDL) grant funds to provide direct service for training and counseling associated with underage drinking. Requires Interim Finance approval since the amount added to the EUDL Discretionary category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38333**
61. **Department of Corrections - Correctional Programs - FY 2017** - Addition of \$978,102 in federal U.S. Department of Justice funds for the Second Chance Act, Statewide Recidivism Reduction Strategic Plan Implementation to implement Nevada's strategic plan for reducing recidivism. Requires Interim Finance approval since the amount added to the Statewide Recidivism Reduction category exceeds \$75,000. **Work Program #C38293**
62. **Department of Corrections - Correctional Programs - FY 2017** - Addition of \$269,700 in federal Title I Part D Youth Offender Program (YOP) grant funds transferred from the Nevada Department of Education to provide continuing education and skills training necessary for inmates to successfully reintegrate into the community upon release. Requires Interim Finance approval since the amount added to the Title 1 Part D YOP grant category exceeds \$75,000. **Work Program #C38497**

63. **Department of Corrections - Offenders' Store Fund - FY 2017** - Addition of \$3,447,965 in Store Sales, \$21,745 in Catalog Commissions, ~~\$3,900 in Video Visitation Fees~~, \$11,500 in Vending Machine Sales and \$39,012 in Treasurer's Interest due to higher than expected store and merchandise sales, ~~video visitation fees collected via a pilot program~~ and higher than expected Treasurer's interest due to an increase in caseload. Requires Interim Finance approval since the amount added to the Inventory Purchase for Resale category exceeds \$75,000. **Work Program #C38095. REVISED 12-6-16.**
64. **Department of Corrections - Inmate Welfare Account - FY 2017** - Addition of \$64,310 in Miscellaneous Commissions, \$92,579 in Reimbursements, \$4,789 in Recoveries and deletion of \$53,219 in Transfer from Offenders' Store to provide additional services due to an increase in inmate population. Requires Interim Finance approval since the amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38343**
65. **Department of Corrections - Prison Industry - FY 2017** - Transfer of \$93,336 from the Retained Earnings category to the Statewide Cost Allocation category to cover a Fiscal Year 2015 payment that was inadvertently missed. Requires Interim Finance approval since the amount transferred to the State Cost Allocation category exceeds \$75,000. **Work Program #C38053**
66. **Department of Corrections - Prison Industry - FY 2017** - Transfer of \$529,280 from the Operating category to the Northern Nevada Correctional Center (NNCC) Metal category and \$78,268 from the Personnel Services category to the Lovelock Correctional Center Garment Factory category to cover raw materials and inmate payroll for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the NNCC Metal Shop category exceeds \$75,000. **Work Program #C38047**
67. **Department of Motor Vehicles - Motor Vehicle Pollution Control - FY 2017** - Transfer of \$1,391,044 from the Reserve category to the City/County Air Quality category to distribute excess reserve funds to county governments. Requires Interim Finance approval since the amount transferred to the City/County Air Quality category exceeds \$75,000. **Work Program #C38007**
68. **Department of Public Safety - Parole and Probation - FY 2017** - Transfer of \$200,000 from the Personnel Services category to the Offender Tracking Information System (OTIS) Replacement category and \$35,000 from the Personnel Services category to the Information Services category to cover increased programming and developer costs for the remainder of the state fiscal year and for the continuation and expansion of mobile offender reporting. Requires Interim Finance approval since the amount transferred to the OTIS Replacement category exceeds \$75,000. **Work Program #C38356**

69. **Department of Public Safety - Emergency Management Division - FY 2017 -** Addition of \$216,289 in federal Homeland Security Grant Program (HSGP) funds transferred from the Department of Public Safety - Emergency Management Assistance Grant Account to continue to support resource management costs associated with improving emergency response and reducing the threat of terrorism. Requires Interim Finance approval since the amount added to the HSGP Training category exceeds \$75,000. **Work Program #C37616**
70. **Department of Public Safety - Criminal History Repository - FY 2017 -** Transfer of \$764,200 from the Reserve category to the Information Services category to cover a projected shortfall due to greater than anticipated need for programming, database administration, mainframe, virtual server, disk storage and database hosting services to support the Nevada Criminal Justice Information System Modernization program. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38069**
71. **Department of Public Safety - Criminal History Repository - FY 2017 -** Transfer of \$147,800 from the Reserve category to the Operating category, \$38,050 from the Reserve category to the Equipment category, and \$13,167 from the Reserve category to the Fingerprint ID Network category to cover costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38494**
72. **Department of Public Safety - Highway Safety Plan and Administration - FY 2017 -** Transfer of \$29,075 from the Information Services category to the Equipment category and \$29,075 from the Information Services category to the federal Reserve for Reversion category to purchase cubicles and chairs for the Carson City office. Requires Interim Finance approval since the amount transferred from the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38317**
73. **Department of Public Safety - Highway Safety Plan and Administration - FY 2017 -** Addition of \$1,000,000 in Nevada Department of Transportation (NDOT) Highway Safety Improvement Program (HSIP) funding to support the continued implementation of the Nevada Crash/Citation Accident and Tracking System. Requires Interim Finance approval since the amount added to the NDOT HSIP Funds category exceeds \$75,000. **RELATES TO ITEM D. 76. Work Program #C37864**
74. **Department of Public Safety - Traffic Safety - FY 2017 -** Addition of \$718,737 in Nevada Department of Transportation (NDOT) FLEX funds to support the statewide Road Users' Behavioral Campaign programs promoting highway safety education and awareness. Requires Interim Finance approval since the amount added to the NDOT FLEX Funds category exceeds \$75,000. **Work Program #C37853**

75. **Department of Public Safety - Traffic Safety - FY 2017** - Addition of \$1,237,297 in 402 Highway Safety grant funds, \$1,290,959 in Federal Alcohol Incentive grant funds, \$139,074 in Federal Motorcycle Incentive grant funds, \$603,610 in Federal Occupant Protection Incentive grant funds, \$961,696 in federal Traffic Records Incentive grant funds, and \$1,350,102 in Nevada Department of Transportation (NDOT) Traffic Safety (FLEX) funds to align grant authority. Requires Interim Finance approval since the amount added to NDOT Flex Funds exceeds \$75,000. **Work Program #C37568**
76. **Department of Public Safety - Traffic Safety - FY 2017** - Addition of \$1,229,291 in Nevada Department of Transportation (NDOT) Highway Safety Improvement Program (HSIP) funding to support the continued implementation of the Nevada Crash/Citation Accident and Tracking System (NCATS). Requires Interim Finance approval since the amount added to the NDOT HSIP Funds category exceeds \$75,000. **RELATES TO ITEM D. 73. Work Program #C37832**
77. **Department of Public Safety - Justice Assistance Act - FY 2017** - Addition of \$148,240 in federal Residential Substance Abuse Treatment grant funds, \$161,908 in federal Sex Offender Monitoring, Apprehending, Registering and Tracking (SMART) grant funds, \$93,562 in federal National Crime Statistics Exchange grant funds, \$85,898 in federal National Criminal History Improvement Program grant funds, and deletion of \$79,448 in federal Forensic Science Improvement grant funds, \$10,039 in federal Project Safe Neighborhood grant funds, \$152,204 in federal National Instant Criminal Background Check System Act Record Improvement Program grant funds and \$1,955 in federal Bulletproof Vest grant funds to align state and federal grant authority. Requires Interim Finance approval since the amount added to the SMART grant category exceeds \$75,000. **Work Program #C37970**
78. **Department of Public Safety - Justice Assistance Act - FY 2017** - Addition of \$117,351 in federal Residential Substance Abuse Treatment grant funds, \$75,491 in federal Forensic Science Improvement grant funds, \$23,711 in federal Prison Rape Elimination Act funds, and \$303,378 in federal National Instant Criminal Background Check System Act - Record Improvement Program (NARIP) funds to align federal and state grant authority. Requires Interim Finance approval since the amounts added to the NARIP grant category exceeds \$75,000. **Work Program #C38353**
79. **Department of Public Safety - Justice Assistance Grant Trust - FY 2017** - Deletion of \$319,480 in federal Justice Assistance grant funding to align state and federal grant authority. Requires Interim Finance approval since the amount deducted from the Justice Assistance grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38128**
80. **Department of Conservation and Natural Resources - Water Resources - FY 2017** - Transfer of \$254,776 from the Reserve category to the South Fork Dam category to complete necessary repairs on the South Fork Dam. Requires Interim Finance approval since the amount transferred to the South Fork Dam category exceeds \$75,000. **Work Program #C38370 WITHDRAWN 11-21-16**

81. **Department of Conservation and Natural Resources - Water Resources - FY 2017** - Addition of \$372,400 in Transfer from Wildlife Boating Access grant funds to provide funding for repairs and maintenance to the South Fork Dam in Elko County. Requires Interim Finance approval since the amount added to the South Fork Dam category exceeds \$75,000. **Work Program #C38451**
82. **Department of Conservation and Natural Resources - Environmental Protection - Air Quality - FY 2017** - Addition of \$188,709 in federal Environmental Protection Agency (EPA) Multipurpose Program grant funds and deletion of \$12,009 in Transfer of Fees from the Nevada Environmental Protection Agency to support Air Quality Program activities. Requires Interim Finance approval since the amount added to the EPA Multipurpose grant category exceeds \$75,000. **Work Program #C38272**
83. **Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2017** - Addition of \$53,887 in Tire Fees to cover anticipated expenditures for the Recycling Program and transfer of \$955,160 from the Transfer to State Agencies category to the Solid Waste Program category to properly align authority with program activities and improve overall transparency. Requires Interim Finance approval since the amount added to the Solid Waste category exceeds \$75,000. **Work Program #C38365**
84. **Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2017** - Addition of \$300,000 **\$200,000** in Federal Department of Defense grant funds to support oversight activities and contract services for range cleanup at military munition sites. Requires Interim Finance approval since the amount added to the Department of Defense Administration category exceeds \$75,000. **Work Program #C38374. REVISED 12-1-16.**
85. **Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2017** - Deletion of \$38,866 in Transfer from Petroleum/Clean-up Discharge Trust funds to align revenue and expenditure authority remaining from FY 2016 for the clean-up of petrochemical products at three former dry cleaning sites. Requires Interim Finance approval since the cumulative amount added to the Petrochemical/Petroleum Fund category exceeds \$75,000. **Work Program #C38387. WITHDRAWN 11-21-16**
86. **Department of Conservation and Natural Resources - Environmental Protection - Safe Drinking Water Regulatory Program - FY 2017** - Addition of \$89,613 in Federal Environmental Protection Agency (EPA) Multipurpose Program grant funds to sample drinking water in schools, analyze for lead and replace fixtures to reduce lead exposure. Requires Interim Finance approval since the amount added to the EPA Multipurpose grant category exceeds \$75,000. **Work Program #C38273**

87. **Department of Wildlife - Director's Office - FY 2017** - Addition of \$20,782 in federal Wildlife Restoration grant funds, \$6,088 in Federal Sport Fish Restoration grant funds, \$2,188 in federal State Wildlife grant funds, and \$20,192 in Transfer of Sportsmen Revenue to update the agency strategic plan in coordination with the Governor's Nevada Strategic Planning Framework. Requires Interim Finance approval since the amount added to the Training category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38253**
88. **Department of Wildlife - Conservation Education - FY 2017** - Addition of \$159,344 in Federal Fish and Wildlife Service Wildlife Restoration grant funds to maintain and improve hunter education shooting ranges that are open to the public. Requires Interim Finance approval since the amount added to the Hunter Education category exceeds \$75,000. **Work Program #C37957**
89. **Department of Wildlife - Game Management - FY 2017** - Addition of \$24,147 in federal Wildlife Restoration grant funds and \$8,049 in Transfer of Sportsmen Revenue to replace a vehicle declared a total loss as a result of a single vehicle accident. Requires Interim Finance approval since the cumulative amount added to the Equipment category exceeds \$75,000. **Work Program #C38284**
90. **Department of Wildlife - Fisheries Management - FY 2017** - Addition of \$48,375 in Federal Sportfish grant funds and \$16,125 in Transfer of Sportsmen Revenue funds for maintenance and improvements to the fish hatcheries and sportfish production and distribution program. Requires Interim Finance approval since the amount added to the Sportfish Production and Distribution category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38084**
91. **Department of Wildlife - Fisheries Management - FY 2017** - Addition of \$266,665 in Transfer of Trout Stamp funds for essential repairs at the Mason Valley Fish Hatchery. Requires Interim Finance approval since the amount added to the Hatchery Refurbishment category exceeds \$75,000. **Work Program #C38150**
92. **Department of Wildlife - Fisheries Management - FY 2017** - Addition of \$212,569 in Federal Fish and Wildlife Service (USFWS) Sport Fish Aquatic Invasive Species (AIS) Boat Access grant funds, \$185,410 in USFWS Lake Mead AIS Inspection, Decontamination and Outreach grant funds, and \$132,657 in Transfer of AIS fees to continue watercraft inspection, decontamination and public education activities for the AIS inspection program. Requires Interim Finance approval since the amount added to the AIS Outreach and Inspection category exceeds \$75,000. **Work Program #C38216**
93. **Department of Wildlife - Diversity - FY 2017** - Addition of \$61,190 in Bureau of Land Management Wildlife and Plant Conservation Resource Management grant funds to support the research and planning program for wildlife and habitat monitoring in regards to the department's Wildlife Action Plan. Requires Interim Finance approval since the amount added to the State Wildlife Grants Plan Implementation category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38332**

- 94. Public Employees' Benefits Program - FY 2017** - Transfer of \$4,431,263 from the Reserve category to the Health Savings Account (HSA)/Health Reimbursement Arrangements (HRA) Contributions category to fund projected expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the HSA/HRA Contributions category exceeds \$75,000. **Work Program #C38367**
- 95. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$86,867 from the Operating category to the Training category to cover higher than anticipated costs to provide mandatory training to forensic specialists and mental health technicians for required certifications. Requires Interim Finance approve since the transfer to the Training category exceeds \$75,000. **Work Program #C38025. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-16.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class Title, Class Code, Grade and Salary	Proposed Class Title, Class Code, Grade and Salary
Department of Business and Industry – Manufactured Housing	754/3814	0025	Manufactured Housing Inspector Code: 11.561 Grade: 31/01 Employee/Employer Paid Retirement \$39,672.00	Administrative Assistant 3 Code:11.354 Grade: 27/01 Employee/Employer Paid Retirement \$33,679.56
Department of Health & Human Services – Child and Family Services	409/3259	0112	Youth Training Center Counselor Code: 12.562 Grade: 35/01 Employee/Employer Paid Retirement \$46,938.24	Mental Health Counselor 2 Code:10.139 Grade: 37/01 Employee/Employer Paid Retirement \$51,197.76