

C. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

- 1. Office of the Attorney General - Administrative Account - FY 2017 -** Transfer of \$10,413 from the Reserve category to the Office of Military Legal Assistance category to fund operating expenditures associated with the program. Requires Interim Finance approval since the amount transferred to the Office of Military Legal Assistance category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38505**
- 2. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$792,349 in federal Violence Against Women Act - Services, Training, Officers, Prosecutors (STOP) grant funds to continue to provide a victim-centered response to crimes against women throughout Nevada. Requires Interim Finance approval since the amount added to the STOP grant category exceeds \$75,000. **Work Program #C38340**
- 3. Office of the Attorney General - Violence Against Women Grants - FY 2017 -** Addition of \$523,268 in federal National Institute of Justice grant funds to research and implement a sexual assault kit tracking and record keeping system. Requires Interim Finance approval since the amount added to the Sexual Assault Kit Tracking Project category exceeds \$75,000. **Work Program #C38366**
- 4. Office of the Attorney General - Forfeitures - FY 2017 -** Transfer of \$24,635 from the Reserve category to the Equitable Distribution Expenditures category to allow for travel and purchase of equipment and training supplies for investigators to attend the Peace Officers Standards and Training (POST) Academy. Requires Interim Finance approval since the cumulative amount transferred to the Equitable Distribution Expenditures category exceeds \$75,000. **Work Program #C38574**
- 5. Department of Education - Office of Early Learning and Development - FY 2017 -** Addition of ~~\$1,470,455~~ **\$1,450,215** in Child Care Quality funds transferred from the Nevada Department of Health and Human Services - Welfare and Supportive Services to promote quality day care for low-income families. Requires Interim Finance approval since the amount added to the Early Child Care and Education Programs category exceeds \$75,000. **Work Program #C38615. REVISED 12-29-16.**
- 6. Department of Education - Student and School Support - FY 2017 -** Addition of \$2,562,233 in federal 21st Century Learning Center grant funds to align state and federal authority to continue funding community learning centers designed to increase student performance in low-income schools. Requires Interim Finance approval since the amount added to the 21st Century Learning Centers category exceeds \$75,000. **Work Program #C38498**

7. **Western Interstate Commission for Higher Education - Loan and Stipend - FY 2017** - Transfer of \$20,875 from the Stipend Grants category to the Student Loans category to align grant and loan authority to make required payments. Requires Interim Finance approval since the cumulative amount transferred from the Stipend Grants category exceeds \$75,000. **Work Program #C38670**
8. **Department of Agriculture - Registration and Enforcement - FY 2017** - Addition of \$60,000 in Transfer from Division of Public and Behavioral Health to continue quality assurance testing for the state's medical marijuana program. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38525**
9. **Department of Agriculture - Registration and Enforcement - FY 2017** - Transfer of \$53,000 from the Operating category to the Information Services category to maintain and enhance the automated pesticide registration system. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38704**
10. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$21,549,637 in Federal Child Nutrition Grant funds for continued reimbursements to school districts for school breakfast meal counts for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the School Breakfast Program category exceeds \$75,000. **Work Program #C38572**
11. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$30,748,312 in Federal Child Nutrition Grant funds for continued reimbursements to school districts for school lunch meal counts for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to School Lunch Program category exceeds \$75,000. **Work Program #C38582**
12. **Commission on Mineral Resources - FY 2017** - Addition of \$91,533 in Dangerous Mine Fees from a fee increase on mining claim filings to support abandoned mine land (AML) projects. Requires Interim Finance approval since the amount added to the AML Enhancements category exceeds \$75,000. **Work Program #C38530**
13. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2017** - Transfer of \$55,000 from the Personnel Services category to the Family Support category to allow families currently receiving respite, as well as families currently on the waitlist, to receive respite services through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Family Support category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38074. WITHDRAWN 1-6-17.**

14. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2017** - Transfer of \$2,613,631 from the Utilization Review category to the Fiscal Agent category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Fiscal Agent category exceeds \$75,000. **Work Program #C38493**
15. **Department of Health and Human Services - Public and Behavioral Health - Radiation Control Program - FY 2017** - Transfer of \$183,690 from the Reserve category to the Information Services category and \$8,598 from the Reserve category to the Division Cost Allocation category to implement the Radiation Control on the Centralized, Licensing, Inspection and Complaints System (CLICS). Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38510**
16. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2017** - Transfer of \$64,249 from the Reserve category to the Public Health Preparedness Program (Transfer to 3218) category to continue to conduct activities related to education, advertising and website maintenance. Requires Interim Finance approval since the amount transferred to the Transfer to 3218 category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM D. 19. Work Program #C38404**
17. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2017** - Addition of \$220,197 in federal Hospital Preparedness Program grant funds to continue the hospital and health preparedness activities throughout the state. Requires Interim Finance approval since the amount added to the Hospital and Health Care Preparedness grant category exceeds \$75,000. **Work Program #C38377**
18. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2017** - Addition of \$496,676 in federal Public Health Preparedness grant funds to continue public health emergency activities throughout the state. Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **Work Program #C38378**
19. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2017** - Addition of \$64,249 in Health Facility Fees transferred from the Health Care Facilities Regulation account to continue Primary Care Workforce Development and education activities in the state. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM D. 16. Work Program #C38392**

20. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2017** - Addition of \$1,190,257 in federal Epidemiology and Laboratory Capacity (ELC) for Infectious Diseases grant funds to continue enhancement of the electronic reporting system allowing local jurisdictions and districts to submit reports electronically, surveillance of various diseases and outbreaks, and provide training to prevent health facility acquired infections. Requires Interim Finance approval since the amount added to the ELC grant category exceeds \$75,000. **Work Program #C38427**
21. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2017** - Addition of \$39,417 in federal Promoting Adolescent Health Through School-Based Human Immunodeficiency Virus/Sexually Transmitted Diseases Prevention and School Based Surveillance grant funds to continue monitoring prevalence of health risk behaviors among youth. Requires Interim Finance approval since the amount added to the Youth Risk Behavior Grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38504**
22. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$643,398 in federal National Cancer Prevention and Control grant funds and a transfer of \$94,383 from the Personnel Services category to the Community Health Worker category and \$17,278 from the Cancer Prevention category to the Community Health Worker category to continue support for a comprehensive breast and cervical cancer screening program. Requires Interim Finance approval since the amount added to the National Cancer Prevention and Control category exceeds \$75,000. **Work Program #C38495**
23. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$42,651 in Strengthening State Systems to Improve Diabetes Management and Outcomes project funds from the Association of State and Territorial Health Officials (ASTHO) to support the development of statewide diabetes action plan. Requires Interim Finance approval since the amount added to the ASTHO project category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38626**
24. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$556,656 from the Personnel Services category to the Professional Services category to fund temporary and contracted doctors to continue to meet the needs of clients. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C38496**
25. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2017** - Transfer of \$33,720 from the Food Service category to the Operating category to cover client medical and sign language interpreter costs. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38514**

26. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2017** - Addition of \$271,000 in Temporary Assistance for Needy Families (TANF) to continue support services and job incentives to New Employees of Nevada (NEON) participants to assist the division in meeting federal participation rate performance standards. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the NEON program category exceeds \$75,000. Work Program #C38502**
27. **Department of Health and Human Services - Welfare and Supportive Services - Field Services - FY 2017** - Transfer of \$319,521 from the Personnel Services category to the Operating category and \$50,479 from the Utilities category to the Operating category to cover increased costs for building leases. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38538**
28. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2017** - Addition of \$8,151,154 in federal Child Care Discretionary grant funds and \$7,148,846 in federal Child Care Mandatory Matching grant funds to provide child care services to qualified clients. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the Child Care Client Benefits category exceeds \$75,000. Work Program #C38426**
29. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2017** - Addition of \$74,992 of federal Program Review and Evaluation (PR and E) grant funds to improve program evaluation and effectively apply community-based interventions. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the PR and E Grant category exceeds 10 percent of the legislatively approved amount for that category. Work Program #C38431**
30. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$255,200 in federal Child Abuse and Neglect grant funds to continue services statewide to prevent, assess, identify and treat child abuse and neglect. Requires Interim Finance approval since the amount added to the Child Abuse and Neglect category exceeds \$75,000. **Work Program #C38062**

31. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Transfer of \$31,861 from the Personnel Services category to the In-State Travel category, \$32,171 from the Personnel category to the Operating category and \$16,042 from the Personnel category to the Children's Behavioral Health Board category to cover costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C38420**
32. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$81,392 in federal Educational and Training Vouchers Program grant funds to provide educational and training vouchers to eligible youth statewide. Requires Interim Finance approval since the amount added to the Education and Training Voucher category exceeds \$75,000. **Work Program #C38640**
33. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$471,705 in federal Community Mental Health Services (CMHS) Block Grant funds transferred from the Division of Public and Behavioral Health to continue statewide mental health services. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the CMHS Program Evaluation and Data category exceeds \$75,000.** **Work Program #C38461**
34. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2017** - Transfer of \$2,019 from the In-State Travel category to the Foster Home Recruitment category, \$811 from the In-State Travel category to the Information Services category, \$12,158 from the In-State Travel category to the Caregiver Testing and Evaluation category, \$60,000 from the Operating category to the Caregiver Testing and Evaluation category, \$27,967 from the Non XIX Medical category to the Transportation category, \$3,436 from the Non XIX Medical category to the Maintenance Buildings and Grounds category and \$97 from the Non XIX Medical category to the Information Services category to cover costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Caregiver Testing and Evaluation category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38548**

35. **Department of Health and Human Services - Child and Family Services - Transition from Foster Care - FY 2017** - Transfer of \$260,055 from the Washoe County category to the Transition from Foster Care category, \$69,581 from the Rural category to the Transition from Foster Care category, \$17,933 from the Tribes category to the Transition from Foster Care category and \$504,016 from the Reserve category to the Transition from Foster Care category to create efficiencies by combining the budget authority into one special use category and cover costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transition from Foster Care category exceeds \$75,000. **Work Program #C38549**
36. **Department of Motor Vehicles - System Modernization - FY 2017** - Transfer of \$60,200 from the Equipment category to the Information Services category and \$619,210 from the Reserve category to the Information Services category to fund additional security and performance related hardware for the system modernization project. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **RELATES TO AGENDA ITEMS C. 37 AND G. Work Program #C38593**
37. **Department of Motor Vehicles - System Modernization - FY 2017** - Addition of \$927,815 in Technology Fee revenue to fund additional security and performance related hardware for the system modernization project. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **RELATES TO AGENDA ITEMS C. 36 AND G. Work Program #C38608.**
38. **Department of Motor Vehicles - Central Services - FY 2017** - Transfer of \$57,000 from the Personnel category to the Operating category and \$50,000 from the Electronic DRS to the Operating category to cover the increased cost of postage. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38583**
39. **Department of Motor Vehicles - Field Services - FY 2017** - Transfer of \$25,095 from the Personnel category to the Operating category and \$37,989 from the Utility Expenses category to the Operating category to fund the increases to the new leases for five facilities. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C38295**
40. **Department of Motor Vehicles - Field Services - FY 2017** - Transfer of ~~\$99,230~~ **\$100,915** from the Personnel category to the Equipment category to replace credit card readers. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds \$75,000. **Work Program #C38596. REVISED 1-10-17.**
41. **Department of Motor Vehicles - Field Services - FY 2017** - Transfer of \$71,823 from the Personnel category to the Operating category to cover increased costs associated with contracted security guards. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C38604**

42. **Department of Public Safety - Highway Patrol - FY 2017** - Addition of \$253,078 in federal Highway Safety Grant funds transferred from the Department of Public Safety, Office of Traffic Safety account to fund additional overtime for state troopers participating in various ongoing agency-sponsored highway safety and enforcement events. Requires Interim Finance approval since the amount added to the Joint Forces Grant category exceeds \$75,000. **Work Program #C38552**
43. **Department of Public Safety - Parole and Probation - FY 2017** - Transfer of \$90,000 from the Personnel Services category to the Operating category, \$115,000 from the Personnel Services category to the Extraditions category, \$21,000 from the Personnel Services to the Client Drug Test category and \$42,000 from the Personnel Services category to the Specialty Equipment category to cover expenditures for the remainder of the state fiscal year. Requires Interim Finance approval since the amount transferred to the Extraditions category exceeds \$75,000. **Work Program #C38563**
44. **Department of Public Safety - Capitol Police - FY 2017** - Transfer of \$11,680 from the Personnel Services category to the Operating category to continue contracted administrative support services through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38573**
45. **Department of Public Safety - Traffic Safety - FY 2017** - Addition of \$223,189 in federal 405(h) Non-Motorized Safety grant funds to support pedestrian traffic safety programs. Requires Interim Finance approval since the amount added to the Pedestrian Safety grant category exceeds \$75,000. **Work Program #C38618**
46. **Department of Conservation and Natural Resources - Forestry - FY 2017** - Addition of \$692,329 in Federal Forest Service Fuels Reductions grant funds to continue Cooperative Fire Program activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fuels Reduction grant category exceeds \$75,000. **Work Program #C38384**
47. **Department of Conservation and Natural Resources - Forestry - FY 2017** - Transfer of \$45,309 from the Volunteer Fire Departments category to the Maintenance of Buildings and Grounds category to fund minor emergency repairs at four facilities. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38558**
48. **Department of Wildlife - Operations - FY 2017** - Addition of \$97,877 in Transfer from Electronic Duck Stamp sales to fund participation in the federal e-Stamp program. Requires Interim Finance approval since the amount added to the Nevada Wildlife Database System category exceeds \$75,000. **Work Program #C38536**

49. **Department of Wildlife - Conservation Education - FY 2017** - Addition of \$51,000 in Transfer of Resource Enhancement Stamp fees to fund public outreach activities to promote the Wildlife Program. Requires Interim Finance approval since the cumulative amount added to the Administration category exceeds \$75,000. **Work Program #C38535**
50. **Department of Wildlife - Game Management - FY 2017** - Addition of \$11,608 in Federal Fish and Wildlife Service Wildlife Restoration Grant funds and \$3,870 in Transfer of Sportsmen Revenue to purchase equipment to continue research related to newborn bighorn sheep. Requires Interim Finance approval since the cumulative amount added to the Equipment category exceeds \$75,000. **Work Program #C38586**
51. **Department of Wildlife - Habitat - FY 2017** - Addition of \$125,475 in Transfer of Upland Game Stamp fees to fund program projects as approved by the Nevada Board of Wildlife Commissioners. Requires Interim Finance approval since the amount added to the Upland Game category exceeds \$75,000. **Work Program #C38554**
52. **Department of Transportation - Transportation Administration - FY 2017** - Addition of \$930,000 in Highway Fund Authorization to cover projected in-state travel costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds \$75,000. **Work Program #C38560**
53. **Department of Transportation - Transportation Administration - FY 2017** - Addition of \$115,000,000 in Highway Fund Authorization and \$40,000,000 in Federal Highway Administration grant funds for road construction and maintenance projects. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C38614**
54. **Department of Health and Human Services - Public and Behavioral Health - Marijuana Health Registry - FY 2017** - Transfer of \$122,400 from the Reserve category to the Medical Marijuana Program (MMP) Security category to fund anticipated costs related to the security of the medical marijuana system. Requires Interim Finance approval since the amount transferred to the MMP Security category exceeds \$75,000. **Work Program #C38780. RECEIVED AFTER SUBMITTAL DEADLINE, 1-12-17.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class Title, Class Code, Grade and Salary	Proposed Class Title, Class Code, Grade and Salary
WITHDRAWN 1-3-17. Department of Business and Industry – Industrial Relations	742/4682	0103	Safety Specialist Elevator Code: 11.538 Grade: 37/01 Employee/Employer Paid Retirement \$51,197.76	Administrative Assistant 2 Code:02.212 Grade: 25/01 Employee/Employer Paid Retirement \$31,090.32
Department of Transportation – Information Technology	800/4660	067–095	Telecommunications Coordinator 1 Code: 06.964 Grade: 35/03 Employee/Employer Paid Retirement \$51,197.76	IT Professional 2 Code:07.926 Grade: 37/03 Employee/Employer Paid Retirement \$55,833.12