

D. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

- 1. Office of the Attorney General - Administrative Fund - FY 2017** - Transfer of \$1,689,337 from the Reserve category to the Sexual Assault Kit Initiative category to fund contracts with Washoe County Sheriff's Office and Las Vegas Metro Police for the testing of rape kits. Requires Interim Finance approval since the amount transferred to the Sexual Assault Kit Initiative category exceeds \$75,000. **Work Program #C38689**
- 2. Office of the Attorney General - Forfeitures - FY 2017** - Transfer of \$43,956 from the Reserve category to the Equitable Distribution Expenditures category for training, equipment purchases and officer safety items for law enforcement activities. Requires Interim Finance approval since the cumulative amount transferred to the Equitable Distribution Expenditures category exceeds \$75,000. **Work Program #C38991**
- 3. Office of the Secretary of State - FY 2017** - Deletion of \$298,806 in Miscellaneous Program Fees revenue due to a shortfall in fee revenue. Requires Interim Finance approval since the amount reduced from from the Information Services category exceeds \$75,000. **Work Program #C38902**
- 4. Office of the Secretary of State - Help America Vote Act Election Reform - FY 2017** - Transfer of \$5,000 from the Reserve Title II category to the Personnel Services category, \$10,678 from the Reserve Title II category to the Statewide Voter Registration category, \$36,473 from the Reserve Title II category to the Administration of Elections category, and \$12,566 from the Reserve Title II category to the Information Services category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Administration of Elections category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38117**
- 5. Office of the Treasurer - State Treasurer - FY 2017** - Transfer of \$30,232 from the Education Savings Account (ESA) category to the ESA Information Technology category to pay database hosting for the ESA program for the balance of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the ESA Information Technology category exceeds \$75,000. **Work Program #C38892**
- 6. Department of Administration - Enterprise Information Technology Services - Application Support - FY 2017** - Addition of \$200,000 in Transfer from Public Safety to support programmer hours needed for the Division of Parole and Probation for the replacement of the Offender Tracking Information System (OTIS). Requires Interim Finance approval since the amount added to the Contract Developers category exceeds \$75,000. **Work Program #C38737**

7. **Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2017** - Addition of \$117 in Prior Year Revenue and \$6,680 in Prior Year Refunds, and transfer of \$35,165 from the Reserve category to the Maintenance of Buildings and Grounds category to fund computer facility repairs and maintenance for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38407**
8. **Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2017** - Transfer of \$82,028 from the Reserve category to the Digital Microwave category to fund operating expenditures for the Digital Microwave Project for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Digital Microwave category exceeds \$75,000. **Work Program #C38662**
9. **Department of Administration - Fleet Services - FY 2017** - Addition of \$51,103 in Outside Vehicle Rental to fund an increase in vehicle rental services from outside vendors. Requires Interim Finance approval since the amount added to the Outside Vehicle Rental category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C38723**
10. **Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2017** - Transfer \$108,800 from the Reserve category to the Vehicle Purchase category for the replacement of three vehicles totaled in accidents. Requires Interim Finance approval since the amount transferred to the Vehicle Purchase category exceeds \$75,000. **Work Program #C38777**
11. **Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2017** - Addition of \$10,720 in Insurance Recoveries revenue and transfer of \$236,460 from the Reserve category to the Property Claims category to pay anticipated property claims for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Property Claims category exceeds \$75,000. **Work Program #C39001**
12. **Department of Education - Educator Licensure - FY 2017** - Addition of \$6,738 in License Fees and transfer of \$643,262 from the Reserve category to the Licensure System category to fund a replacement educator licensure system. Requires Interim Finance approval since the amount added to the Licensure System category exceeds \$75,000. **Work Program #C35625**
13. **Department of Education - Career and Technical Education - FY 2017** - Addition of \$1,950,000 in private Council of Chief State School Officers grant funds to implement the New Skills for Youth Initiative grant, which includes two new positions effective through the term of the grant. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C38983**

14. **State Public Charter School Authority - FY 2017** - Transfer of \$26,182 from the Reserve category to the Operating category to expand academic testing of English Language Learner students in state-sponsored charter schools to provide reliable, valid measures of academic achievement. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C38634**
15. **State Public Charter School Authority - FY 2017** - Transfer of \$30,000 from the Reserve category to the Operating category to fund the cost of contracted external reviewers for the charter school application process. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38832**
16. **Department of Agriculture - Administration - FY 2017** - Transfer of \$12,100 from the Personnel Services category to the Operating category and \$33,000 from the Utilities category to the Maintenance of Buildings and Grounds category to cover operating and facility maintenance costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38949**
17. **Department of Agriculture - Nutrition Education Programs - FY 2017** - Addition of \$173,296 in federal Commodity/Cash in Lieu grant funds and \$4,572,607 in federal Child/Adult Care Program grant funds to continue sponsor reimbursements for serving nutritious meals to eligible children and adults. Requires Interim Finance approval since the amount added to the Child/Adult Care Food Program category exceeds \$75,000. **Work Program #C38702**
18. **Department of Agriculture - Commodity Food Program - FY 2017** - Addition of \$2,004,159 in Direct Sales - Processing revenue to continue food commodity services through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Food Processing Program category exceeds \$75,000. **Work Program #C38747**
19. **Department of Business and Industry - Insurance Division - Self Insured - Workers Compensation - FY 2017** - Addition of \$82,995 in examination fees to conduct self-insured employer examinations for the remainder of the fiscal year. Requires Interim Finance approval since amount added to the Self Insured Company Exams category exceeds \$75,000. **Work Program #C38928**
20. **Department of Business and Industry - Industrial Relations Division - Occupational Safety and Health Enforcement - FY 2017** - Transfer of \$41,026 from the In-State Travel category to the Mechanical Section category to cover Fleet Services vehicle leasing expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Mechanical Section category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38943**

21. **Department of Business and Industry - Housing Division - Weatherization - FY 2017** - Transfer of \$220,198 from the Reserve category to the Low Income Home Energy Assistance (LIHEA) Subgrants category, \$1,259 from the Reserve category to the Department of Energy (DOE) Subgrants category, \$13,839 from the Reserve category to the Southwest Low Income Energy Conservation (LIEC) Subgrantees category, and \$60,040 from the Reserve category to the Governor's Office of Energy (GOE) Senior Energy Program category to continue funding energy saving measures for qualified Nevada homeowners. Requires Interim Finance approval since the amount transferred to the LIHEA Subgrants category exceeds \$75,000. **Work Program #C38635**
22. **Governor's Office of Economic Development - Nevada Knowledge Fund - FY 2017** - Addition of \$56,521 in Treasurer's Interest Distribution revenue and transfer of \$3,268,603 from the Reserve category to the Knowledge Fund category to make anticipated payments for Knowledge Fund projects for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Knowledge Fund category exceeds \$75,000. **Work Program #C38884**
23. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$916,874 in federal Title III-B Projects grant funds, \$3,412 in federal Title III-C Training grant funds, \$1,745,915 in federal Title III-C Nutrition grant funds, \$51,360 in federal Title III-D Prevention/Health grant funds, and \$252,157 in federal Title III-E Caregiver grant funds to continue to provide services to senior citizens to maintain health, independence and quality of life. Requires Interim Finance approval since the amount added to the Title III-C Nutrition category exceeds \$75,000. **Work Program #C38813**
24. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$268,274 in federal Nutrition Services Incentive Program grant funds to continue to provide meals to senior citizens. Requires Interim Finance approval since the amount added to the Nutrition Services Incentive Program category exceeds \$75,000. **Work Program #C38843**
25. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2017** - Addition of \$89,844 in federal Alzheimer's grant funds to continue to provide services related to dementia or Alzheimer's. Requires Interim Finance approval since the amount added to the Alzheimer's grant category exceeds \$75,000. **Work Program #C38846**
26. **Department of Health and Human Services - Aging and Disability Services - Home and Community Based Services - FY 2017** - Transfer of \$120,000 from the Personnel Services category to the Operating category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38823**

27. **Department of Health and Human Services - Aging and Disability Services - Home and Community Based Services - FY 2017** - Addition of \$131,214 in federal Assistive Technology grant funds to continue providing assistive technology to individuals with disabilities. Requires Interim Finance approval since the amount added to the Technology Related Assistance category exceeds \$75,000. **Work Program #C38844**
28. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2017** - Addition of \$1,996,709 in Medicaid Administration Charges and transfer of \$103,291 from the Personnel Services category to the Medical Contracts/Payments category, \$1,451,971 from the Personnel Services category to the Private Community Sector category, \$48,000 from the Personnel Services category to the In-State Travel category, \$176,738 from the Personnel Services category to the Cost Allocation category, and \$240,000 from the Operating category to the Cost Allocation category to cover costs related to caseload growth. Requires Interim Finance approval since the amount added to the Medical Contract/Payments category exceeds \$75,000. **Work Program #C38810**
29. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2017** - Transfer of \$336,680 from the Utilization Review category to the Operating category to fund additional contractor services to assist with onboarding the four Managed Care Organizations and a Dental Prepaid Ambulatory Health Plan, and fund a business process reengineering study. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C39087**
30. **Department of Health and Human Services - Public and Behavioral Health - Consumer Health Protection - FY 2017** - Transfer of \$6,614 from the Reserve category to the Information Services category to purchase equipment required for the implementation of the Centralized Licensing, Inspections and Complaints System. Requires Interim Finance approval since the cumulative amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38861**
31. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2017** - Addition of \$70,095 in federal Housing Opportunities for Persons with AIDS (HOPWA) grant funds to continue providing housing assistance for HOPWA eligible clients. Requires Interim Finance approval since the amount added to the HOPWA category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38746**
32. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2017** - Addition of \$14,798,872 in Rebate funds to continue to provide essential services for individuals diagnosed with HIV. Requires Interim Finance approval since the amount added to the Comprehensive Care category exceeds \$75,000. **Work Program #C38804**

33. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2017** - Addition of \$53,909 in federal Bio Watch Program grant funds and transfer of \$25,703 from the Division Cost Allocation category to the Bio Watch category to continue environmental air sampling in Southern Nevada. Requires Interim Finance approval since amount added to the Bio Watch category exceeds \$75,000. **Work Program #C38733**
34. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2017** - Addition of \$2,398,425 in federal Epidemiology and Laboratory Capacity (ELC) for Infectious Diseases grant funds to continue enhancement of the electronic reporting system allowing local jurisdictions and districts to submit reports electronically, surveillance of various diseases and outbreaks, and provide training to prevent health facility acquired infections. Requires Interim Finance approval since the amount added to the ELC grant category exceeds \$75,000. **Work Program #C38768**
35. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2017** - Addition of \$32,827 in federal Viral Hepatitis Prevention and Surveillance grant funds to prevent and control adult viral hepatitis within the state. Requires Interim Finance approval since the amount added to the Hepatitis grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38774**
36. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2017** - Addition of \$189,933 in federal Prescription Drug Overdose Prevention grant funds to improve safe prescribing practices and prevent prescription drug overuse, misuse, abuse and overdose. Requires Interim Finance approval since the amount added to the RX Drug Overdose Prevention category exceeds \$75,000. **Work Program #C38883**
37. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2017** - Addition of \$47,626 in federal Tobacco Use Prevention and Public Health Approaches for Ensuring Quitline Capacity grant funds to continue efforts to prevent tobacco usage and promote cessation among youth and adults. Requires Interim Finance approval since the amount added to the Quitline Capacity category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38888**
38. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2017** - Transfer of \$75,919 from the Reserve category to the Operating category and \$9,270 from the Reserve category to the Information Services category to fund Master Service Agreement programmer services. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C38513**

39. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2017** - Addition of \$95,031 in federal Emergency Medical Services for Children (EMSC) Partnership grant funds to continue funding of pediatric training and materials to local emergency medical service agencies. Requires Interim Finance approval since the amount added to the EMSC grant category exceeds \$75,000. **Work Program #C38865**
40. **Department of Health and Human Services - Public and Behavioral Health - Marijuana Health Registry - FY 2017** - Transfer of \$680,150 from the Reserve category to the Medical Marijuana Operating category and \$66,655 from the Reserve category to the Division Cost Allocation category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Medical Marijuana Operating category exceeds \$75,000. **Work Program #C38805**
41. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2017** - Transfer of \$135,017 from the Indigent Drug and Lab Program to the State Transitional Home Care category to continue housing support for behavioral health clients in rural areas. Requires Interim Finance approval since the amount transferred to the State Transitional Home Care category exceeds \$75,000. **Work Program #C38858**
42. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2017** - Transfer of \$5,544 from the Indigent Drug and Lab Program category to the Training category to continue staff professional development and training of four psychology interns to develop skills of peer consultation and support. Requires Interim Finance approval since the cumulative amount transferred from the Indigent Drug and Lab Program category exceeds \$75,000. **Work Program #C38912**
43. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$840,560 from the Personnel Services category to the Transitional Living category to cover an unanticipated projected shortfall due to a higher acuity level and cost per client of residential placements. Requires Interim Finance approval since the amount transferred to the Transitional Living category exceeds \$75,000. **Work Program #C38899**
44. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$301,973 from the Personnel Services category to the Community Diversion category to cover higher than anticipated residential placement costs. Requires Interim Finance approval since the amount transferred to the Community Diversion category exceeds \$75,000. **Work Program #C38923**

45. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$964,357 from the Personnel Services category to the Professional Services category to continue funding temporary and contracted staff to meet the needs of the clients. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C38854**
46. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2017** - Transfer of \$424,988 from the Medications category to the Transitional Living category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transitional Living category exceeds \$75,000. **Work Program #C38872**
47. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$173,602 in federal John H. Chafee Foster Care Independence Program grant funds to continue to provide services to current and former foster youth between the ages of 16 and 21 to achieve self-sufficiency prior to and after exiting the foster care system. Requires Interim Finance approval since the amount added to the Independent Living category exceeds \$75,000. **Work Program #C38547**
48. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$334,582 in federal Family Violence Prevention and Services Act grant funds to continue direct services statewide to promote awareness of victims of family violence, domestic violence and dating violence, as well as their dependents. Requires Interim Finance approval since the amount added to the Family Violence category exceeds \$75,000. **Work Program #C38642**
49. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$3,864,417 in federal Victims of Crime Act grant funds to provide victims of crime with a measure of safety and security. Requires Interim Finance approval since the amount added to the U.S. Crime Victims category exceeds \$75,000. **Work Program #C38648**
50. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$341,278 in federal Promoting Safe and Stable Families Program, Title IV-B Subpart II grant funds to continue services statewide that address family support, family preservation services, time-limited family reunification services, and adoption promotion and support services. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C38650**

51. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$778,736 in federal Adoption and Legal Guardianship Incentive Payments Program grant funds to find permanent homes for children in foster care through adoption or legal guardianship. Requires Interim Finance approval since the amount added to the Adopt/Legal Guard Incentive category exceeds \$75,000. **Work Program #C38692**
52. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Addition of \$176,342 in federal Children's Justice Act grant funds to improve the investigation, prosecution and judicial handling of child abuse and neglect cases. Requires Interim Finance approval since the amount added to the Children's Justice Act grant category exceeds \$75,000. **Work Program #C38859**
53. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2017** - Transfer of \$20,918 from the Personnel Services category to the Operating category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38862**
54. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2017** - Transfer of \$354,601 from the Child Welfare category to the Adoption Subsidy category, \$122,585 from the Temporary Contract Staffing category to the Adoption Subsidy category and \$2,415 from the Temporary Contract Staffing category to the Respite category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Adoption Subsidy category exceeds \$75,000. **Work Program #C38771**
55. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2017** - Transfer of \$49,100 from the Reserve category to the Elks Activities category to continue to serve abused and neglected children. Requires Interim Finance approval since the cumulative amount transferred to the Elks Activities category exceeds \$75,000. **Work Program #C38828**
56. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2017** - Addition of \$250,000 in federal Title IV-E funds to implement the revenue maximization contract. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C38997**

57. **Department of Health and Human Services - Child and Family Services - Juvenile Correctional Facility - FY 2017** - Transfer of \$111,500 from the Personnel Services category to the Operating category, \$20,000 from the Maintenance of Building and Grounds category to the Operating category, \$10,500 from the Uniform Allowance category to the Operating category and \$8,000 from the Utilities category to the Operating category to cover several unexpected hospital, ambulance and emergency medical bills, unanticipated temporary staffing, and additional mental health care treatment needs at the facility. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C38822**
58. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2017** - Addition of \$156,750 in federal Title I Education grant funds transferred from the Department of Education to provide education needs for the youth housed at the Caliente Youth Center. Requires Interim Finance approval since the amount added to the Title I Education grant category exceeds \$75,000. **Work Program #C38799**
59. **Department of Health and Human Services - Child and Family Services - Youth Parole Services - FY 2017** - Transfer of \$141,295 from the Personnel Services category to the Transitional Community Re-Integration category to fund critical youth medical and placement needs. Requires Interim Finance approval since the amount transferred to the Transitional Community Re-Integration category exceeds \$75,000. **Work Program #C38878**
60. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2017** - Addition of \$2,520,729 in federal System of Care grant funds to continue to expand the system of care for youth with serious emotional disorders. Requires Interim Finance approval since the amount added to the System of Care grant category exceeds \$75,000. **Work Program #C39056**
61. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2017** - Transfer of \$54,112 from the Personnel Services category to the Temporary Contract Staffing category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38917**
62. **Department of Employment, Training and Rehabilitation - Employment Security - FY 2017** - Addition of \$200,000 in federal Apprenticeship Accelerator Planning grant funds and \$799,765 in federal Technical Readiness and Apprenticeship in Nevada grant funds to provide programs to produce highly skilled Nevada workers who can meet the needs of employers in a competitive and global economy. Requires Interim Finance approval since the amount added to the Apprenticeship grant category exceeds \$75,000. **Work Program #C38898**

- 63. Department of Employment, Training and Rehabilitation - Employment Security - Workforce Development FY 2017** - Addition of \$1,100,000 in federal Workforce Innovation Opportunity Act (WIOA) National Dislocated Worker grant funds to fund the interface with Silver State Solution and the Statewide Automated Workforce System. In addition, this grant funds the implementation of integrating the data systems with other partner agencies to address the WIOA requirements. Requires Interim Finance approval since the amount added to the SARA-Reemployment and System Integration category exceeds \$75,000. **RELATES TO AGENDA ITEM D. 64. Work Program #C38989**
- 64. Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2017** - Addition of \$443,500 in federal Workforce Innovation Opportunity Act (WIOA) National Dislocated Worker grant funds transferred from Department of Employment, Training and Rehabilitation, Employment Security Division to provide funding for Master Service Agreement contracts for the implementation of integrating the data systems with other partner agencies to address the WIOA requirements. Requires Interim Finance approval since the amount added to the SARA-Reemployment and System Integration category exceeds \$75,000. **RELATES TO AGENDA ITEM D. 63. Work Program #C38980**
- 65. Department of Corrections - Director's Office - FY 2017** - Addition of \$140,829 in Budgetary Transfers and transfer of \$31,071 from the Personnel Services category to the Training category, \$12,809 from the Video Conference category to the Inmate Transportation category, \$11,863 from the Personnel Services category to the In-State Travel category, \$9,722 from the Personnel Services category to the Inmate Transportation category, \$9,547 from the Personnel Services category to the Operating category, \$4,690 from the Uniform Allowance category to the Employee Drug Testing category, \$979 from the Video Conference category to the Information Services category, \$787 from the Utilities category to the Information Services category, \$736 from the Uniform Allowance category to the Information Services category, and \$390 from the Beds/Mattresses/Footlockers category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **Work Program #C38254**
- 66. Department of Corrections - Prison Medical Care - FY 2017** - Addition of \$637,701 in Budgetary Transfers and \$794,403 in Transfer from Programs revenue and transfer of \$144 from the Maintenance category to the Inmate Drivens category to fund projected expenditures for qualifying inmate medical claims through the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO AGENDA ITEM D. 88. Work Program #C38978**

67. **Department of Corrections - Correctional Programs - FY 2017** - Deletion of \$645,866 in Budgetary Transfers, addition of \$32,686 in Transfer from Public Safety and \$23,527 in Transfer from Inmate Welfare Account, and transfer of \$8,038 from the Personnel Services category to the Substance Abuse Program North (SANO) category and \$3,126 from the Personnel Services category to the Substance Abuse Programs South (SASO) category to fund a projected shortfall within the department for the remainder of the fiscal year and continue the operation of the Residential Substance Abuse Treatment program. Requires Interim Finance approval since the amount reduced in the Personnel Services category exceeds \$75,000. **Work Program #C38981**
68. **Department of Corrections - Ely State Prison - FY 2017** - Deletion of \$94,197 in Budgetary Transfers and transfer of \$173,393 from the Utilities category to the Inmate Drivens category, \$49,650 from the Utilities category to the Maintenance of Buildings and Grounds category, \$49,468 from the Utilities category to the Operating category and \$7,957 from the Utilities category to the Maintenance Contracts category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds \$75,000. **Work Program #C38938**
69. **Department of Corrections - High Desert State Prison - FY 2017** - Addition of \$161,222 in Budgetary Transfers and transfer of \$778,607 from the Utilities category to Inmate Drivens category, \$39,285 from the Utilities category to the Operating category, \$2,852 from the Utilities category to the Maintenance Contracts category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds \$75,000. **Work Program #C38964**
70. **Department of Corrections - Northern Nevada Correctional Center - FY 2017** - Deletion of \$146,611 in Budgetary Transfers and transfer of \$35,331 from the Utilities category to the Operating category, \$88,830 from the Utilities category to the Maintenance of Buildings and Grounds category, and \$31,124 from the Utilities category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds \$75,000. **Work Program #C38936**
71. **Department of Corrections - Southern Desert Correctional Center - FY 2017** - Addition of \$207,318 in Budgetary Transfers and transfer of \$20,829 from the Utilities category to the Inmate Drivens category, \$4,710 from the Utilities category to the Operating category, and \$3,805 from the Maintenance Contracts category to the Operating category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C38945**

72. **Department of Corrections - Lovelock Correctional Center - FY 2017** - Deletion of \$357,346 in Budgetary Transfers and transfer of \$58,416 from the Utilities category to the Inmate Drivens category, \$29,946 from the Utilities category to the Maintenance of Buildings and Grounds category and \$20,113 from the Utilities category to the Operating category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds \$75,000 category. **Work Program #C38966**
73. **Department of Corrections - Southern Nevada Correctional Center - FY 2017** - Reduction of \$25,132 in Budgetary Transfers and transfer of \$2,260 from the Maintenance Contracts category to the Personnel Services category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C38965. WITHDRAWN 3-21-17.**
74. **Department of Corrections - Warm Springs Correctional Center - FY 2017** Deletion of \$16,205 in Budgetary Transfers and transfer of \$2,964 from the Utilities category to the Maintenance of Buildings and Grounds category and \$2,421 from the Maintenance Contracts category to the Maintenance of Buildings and Grounds category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C38906. WITHDRAWN 3-21-17.**
75. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2017** - Addition of \$160,608 in Budgetary Transfers to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C38948**
76. **Department of Corrections - Casa Grande Transitional Housing - FY 2017** Addition of \$16,452 in Budgetary Transfers and transfer of \$28,890 from the Utilities category to the Inmate Drivens category, \$3,419 from the Maintenance Contracts category to the Inmate Drivens category, \$88 from the Maintenance Contracts category to the Personnel Services category, and ~~\$160~~ **\$159** from the Equipment category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38955. REVISED 3-22-17.**

77. **Department of Corrections - Northern Nevada Transitional Housing - FY 2017** - Addition of \$9,534 in Budgetary Transfers and transfer of \$2,697 from the Utilities category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C38931. WITHDRAWN 3-21-17.**
78. **Department of Corrections - Stewart Conservation Camp - FY 2017** - Addition of \$17,468 in Budgetary Transfers and transfer of \$31,492 from the Personnel Services category to the Inmate Drivens category and \$9,291 from the Utilities category to the Operating category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38937**
79. **Department of Corrections - Pioche Conservation Camp - FY 2017** - Addition of \$109,026 in Budgetary Transfers and transfer of \$20,019 from the Utilities category to the Inmate Drivens category, \$1,827 from the Utilities category to the Operating category and \$209 from the Equipment category to the Inmate Drivens category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C38953**
80. **Department of Corrections - Three Lakes Valley Conservation Camp - FY 2017** - Deletion of \$86,719 in Budgetary Transfers and transfer of \$87,532 from the Personnel Services category to the Inmate Drivens category and \$2,943 from the Maintenance Contracts category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C38939**
81. **Department of Corrections - Wells Conservation Camp - FY 2017** - Deletion of \$19,949 in Budgetary Transfers and transfer of \$1,609 from the Personnel Services category to the Operating category, \$1,173 from the Personnel Services category to the Maintenance of Buildings and Grounds category, \$25,904 from the Personnel Services category to the Inmate Drivens category, and \$12,427 from the Utilities category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38944**

82. **Department of Corrections - Humboldt Conservation Camp - FY 2017** - Addition of \$362 in Budgetary Transfers and transfer of \$13,931 from the Utilities category to the Personnel category, \$17,968 from the Utilities category to the Inmate Drivens category, and \$7,032 from the Utilities category to the Maintenance Buildings and Grounds category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38946**
83. **Department of Corrections - Ely Conservation Camp - FY 2017** - Addition of \$18,536 in Budgetary Transfers and transfer of \$11,497 from the Utilities category to the Inmate Drivens category and \$1,653 from the Utilities category to the Operating category and \$209 from the Equipment category to the Inmate Drivens category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38954**
84. **Department of Corrections - Jean Conservation Camp - FY 2017** - Deletion of \$12,818 in Budgetary Transfers and transfer of \$18,287 from the Personnel Services category to the Inmate Drivens category, \$15,737 from the Utilities category to the Inmate Drivens category and \$4,313 from the Maintenance Contracts category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38947**
85. **Department of Corrections - Carlin Conservation Camp - FY 2017** - Addition of \$28,772 in Budgetary Transfers and transfer of \$38,387 from the Personnel Services category to the Maintenance of Buildings and Grounds category and \$16,905 from the Personnel Services category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount. **Work Program #C38957**
86. **Department of Corrections - Tonopah Conservation Camp - FY 2017** - Deletion of \$102,985 in Budgetary Transfers and transfer of \$26,157 from the Utilities category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the state fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C38956**
87. **Department of Corrections - Offenders' Store Fund - FY 2017** - Addition of \$2,986,881 in Store Sales and \$5,650 in Treasurer's Interest Distribution revenue due to higher than expected store and merchandise sales and treasurer's interest. Requires Interim Finance approval since the amount added to the Inventory Purchase for Resale category exceeds \$75,000. **RELATES TO AGENDA ITEM D. 88. Work Program #C38659**

88. **Department of Corrections - Inmate Welfare Account - FY 2017** - Addition of \$794,403 in Transfer from Offenders Store, \$36,529 in Treasurer's Interest and \$4,965 in Miscellaneous Revenue to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer Medical Co-Pays category exceeds \$75,000. **RELATES TO AGENDA ITEMS D. 66 and 87. Work Program #C38576**
89. **Department of Motor Vehicles - Automation - FY 2017** - Transfer of ~~\$142,747~~ **\$155,327** from the Personnel Services category to the Enterprise IT Services (EITS/DOIT) Facility Charges category to cover increased computer mainframe costs. Requires Interim Finance approval since amount transferred to the DOIT Facility Charges category exceeds \$75,000. **Work Program #C38781. REVISED 3-27-17.**
90. **Department of Public Safety - Forfeitures - Law Enforcement - FY 2017** Transfer of \$7,062 from the Reserve category to the K-9 Program category to fund the purchase of a K-9 kennel insert and truck vault. Requires Interim Finance approval since the cumulative amount transferred to the K-9 Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38802**
91. **Department of Public Safety - Highway Patrol - Highway Safety Grants Account - FY 2017** - Addition of \$367,186 in federal Motor Carrier Safety Administration - Motor Carrier Safety Assistance grant funds to align the state and federal grant authority. Requires Interim Finance approval since the amount added to the Motor Carrier Safety category exceeds \$75,000. **Work Program #C38736**
92. **Department of Public Safety - Parole and Probation - FY 2017** - Transfer of \$55,000 from the Personnel Services category to the Offender Tracking Information System category to cover estimated expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Offender Tracking Information System category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38735**
93. **Department of Public Safety - Parole and Probation - FY 2017** - Addition of \$30,590 in federal U.S. Marshal Service Reimbursement revenue to support U.S. Marshal Service task force operations to locate and monitor fugitives. Requires Interim Finance approval since the amount added to the U.S. Marshal Service Reimbursement category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38998**
94. **Department of Public Safety - Division of Investigations - FY 2017** - Addition of \$817,819 in federal Homeland Security Program grant funds to align state and federal grant authority and continue support of law enforcement and public entities statewide with the collection, analysis and dissemination of criminal and threat information at the Nevada Threat Analysis Center. Requires Interim Finance approval since the amount added to the Division of Emergency Management (DEM) Fusion Center grants category exceeds \$75,000. **Work Program #C38958**

95. **Department of Public Safety - Division of Investigations - FY 2017** - Deletion of \$15,500 in federal Marijuana grant funds and transfer of \$46,077 from the Federal Reserve category to the Drug Enforcement Administration (DEA) Marijuana grant category to align state and federal grant authority for the Marijuana Eradication Program. Requires Interim Finance approval since the cumulative amount transferred to the DEA Marijuana grant category exceeds \$75,000. **Work Program #C38977**
96. **Department of Public Safety - Emergency Management Division - FY 2017** - Addition of \$73,911 in Governor's Office of Nuclear Projects Waste Isolation Pilot Plant (WIPP) funding and deletion of \$23,989 in Emergency Management Performance Grant (EMPG) to align state and federal authority. Requires Interim Finance approval since the amount added to the Waste Isolation Pilot Plant Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38067**
97. **Department of Public Safety - Emergency Management Assistance Grants - FY 2017** - Transfer \$77,191 from the Federal Reserve category to the Emergency Management Performance Grant (EMPG) Aid to Locals category, \$1,384 from the Federal Reserve category to the Pre-Disaster Mitigation category, \$46 from the Federal Reserve category to the FEMA 4202 Moapa Disaster category **and** \$40,765 from the Federal Reserve category to the Federal Funds category **and** ~~\$38,397 from the Federal Reserve category to the Reserve for Reversion to the General Fund category~~ to align state and federal authority to support the various programs. and revert qualifying reimbursements. Requires Interim Finance approval since the amount transferred to the EMPG Aid to Locals category exceeds \$75,000. **Work Program #C38066. REVISED 3-21-17**
98. **Department of Public Safety - General Services - FY 2017** - Transfer of \$105,000 from the Reserve category to the Information Services category to replace routers and switches that have reached the end of their useful service life. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C38982**
99. **Department of Public Safety - Fire Marshal - State Emergency Response Commission - FY 2017** - Addition of \$180,330 in federal Department of Transportation (USDOT) Hazardous Materials Emergency Preparedness (HMEP) grant funds and transfer of \$45,083 from the Reserve category to the USDOT/HEMP Grant category to support emergency planners and first responder personnel throughout the state in training and planning for hazardous materials emergencies. Requires Interim Finance approval since the amount added to the USDOT/HEMP Grant category exceeds \$75,000. **Work Program #C37789**

- 100. Department of Conservation and Natural Resources - State Parks - FY 2017 -** Addition of \$66,003 in Recreational Trails Administration grant funds to support administrative costs for the Recreational Trails Program. Requires Interim Finance approval since the amount added to the State Trails category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38773**
- 101. Department of Conservation and Natural Resources - Forestry - FY 2017 -** Deletion of \$12,317 in U.S. Forest Service Consolidated Payment Grant (FED USFS CPG) FY 2012 funds, \$148,968 in FED USFS CPG FY 2013 funds and \$96,062 in FED USFS CPG FY 2014 funds, and addition of \$1,223,498 in FED USFS CPG FY 2015 funds to align grant authority for ongoing federal funding received for forest management and stewardship, fire protection, insect and disease control, reforestation and stand improvement, and urban forestry. Requires Interim Finance approval since the amount added to the CPG FY 2015 category exceeds \$75,000. **Work Program #C38375**
- 102. Department of Conservation and Natural Resources - Environmental Protection - Water Pollution Control - FY 2017 -** Transfer of \$126,213 from the Reserve category to the Water Permit Fees category to fund contracts assisting communities and small public water systems in developing and implementing water protection plans. Requires Interim Finance approval since the amount transferred to the Water Permit Fees category exceeds \$75,000. **Work Program #C38911**
- 103. Department of Conservation and Natural Resources - Environmental Protection - Water Pollution Control - FY 2017 -** Addition of \$48,708 in Transfer from State Revolving Fund Administration grant funds to support a multi-year contract to assist in the development and implementation of Community Source Water/Wellhead Protection Plans. Requires Interim Finance approval since the amount added to the Wellhead Protection Program category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM D. 105. Work Program #C38172**
- 104. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2017 -** Addition of \$310,382 in Dumping Fees to continue the collection and distribution of fees related to the disposal of tires. Requires Interim Finance approval since the amount added to the Solid Waste category exceeds \$75,000. **Work Program #C38921**
- 105. Department of Conservation and Natural Resources - Environmental Protection - State Revolving Fund Administration - FY 2017 -** Addition of \$48,724 in U.S. Environmental Protection Agency Safe Drinking Water State Revolving Fund grant funds to support a multi-year contract to assist communities and small public water systems in developing and implementing protection plans for community source waters/wellheads. Requires Interim Finance approval since the amount added to the Well Head Program category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM D. 103. Work Program #C38673**

- 106. Department of Wildlife - Operations - FY 2017** - Addition of \$41,295 in Transfer of Application Fees to fund the Nevada Wildlife Database System program for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Nevada Wildlife Database System category exceeds \$75,000. **Work Program #C38849**
- 107. Department of Wildlife - Fisheries Management - FY 2017** - Addition of \$40,125 in federal U.S. Fish and Wildlife Service Sport Fish grant funds and \$13,375 in Transfer of Sportsmen Revenue to provide warm water fish for fishery restoration and to continue sport fish management activities. Requires Interim Finance approval since the amount added to the Sport Fish Management category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38794**
- 108. Department of Wildlife - Fisheries Management - FY 2017** - Addition of \$22,650 in federal Sport Fish Restoration grant funds and \$7,550 in Transfer of Sportsmen Revenue to continue fish production activities, administration of medicated fish food to treat emergent disease issues and repair the current phone system. Requires Interim Finance approval since the cumulative amount added to the Sportfish Production/Distribution category exceeds \$75,000. **Work Program #C38839**
- 109. Department of Wildlife - Habitat - FY 2017** - Addition of \$87,500 in Community Foundation of Western Nevada grant funds to support habitat projects in burned areas with a focus on the Overland Fire which burned 7,700 acres in the late summer of 2016. Requires Interim Finance approval since the amount added to the Dream Tag Projects category exceeds \$75,000. **Work Program #C38829**
- 110. Department of Wildlife - Habitat - FY 2017** - Addition of \$47,540 in federal Fish and Wildlife Service Restoration Program grant funds, \$10,119 in federal Fish and Wildlife Sport Fish Restoration grant funds and \$19,220 in Transfer of Sportsmen Revenue to continue wildlife management area activities and to replace the shop building roof at the Key Pittman Wildlife Management Area. Requires Interim Finance approval since the amount added to the Wildlife Management Area System category exceeds \$75,000. **Work Program #C38796**
- 111. Department of Wildlife - Habitat - FY 2017** - Addition of \$50,000 in federal Fish and Wildlife Service Restoration Program grant funds to continue wildlife habitat water developments. Requires Interim Finance approval since the amount added to the Wildlife Water Development category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C38868**
- 112. Department of Wildlife - Habitat - FY 2017** - Addition of \$350,000 in federal Bureau of Land Management grant funds to continue wildlife habitat restoration projects. Requires Interim Finance approval since the amount added to the Nevada Partners for Conservation and Development Program category exceeds \$75,000. **Work Program #C38870**

113. **Office of the Military - FY 2017** - Addition of \$48,961 awarded under the federal Master Cooperative Agreement with the National Guard Bureau funding to align state and federal grant authority supporting the Army National Guard fire protection activities. Requires Interim Finance approval since the amount added to the Air Fire Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C39013**
114. **Department of Veterans Services - Office of Veterans Services - FY 2017** - Addition of \$100,000 in federal Transportation for Veterans in Highly Rural Areas grant funds to provide transportation services in Elko and Nye Counties. Requires Interim Finance approval since the amount added to the Elko County Transportation Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C39055**
115. **Department of Veterans Services - Office of Veterans Services - FY 2017** - Addition of \$344,160 in federal AmeriCorps Program grant funds to increase statewide outreach, awareness and access to services in underserved communities throughout Nevada. Requires Interim Finance approval since the amount added to the Americorps grant category exceeds \$75,000. **Work Program #C39057**
116. **Department of Veterans Services - Veterans Home Account - FY 2017** - ~~Transfer of \$240,218 from the Reserve category to the Food Service category~~ **Addition of \$106,836 in federal Veterans Affairs Reimbursements** to support an increase in the price of food services. Requires Interim Finance approval since the amount transferred **added** to the Food Service category exceeds \$75,000. **Work Program #C38645. REVISED 3-27-17.**
117. **Department of Veterans Services - Veterans Home Account - FY 2017** - ~~Transfer of \$633,060 from the Reserve category to the Maintenance of Buildings and Grounds category to fund ongoing~~ **Addition of \$145,572 in federal Veterans Affairs Reimbursements to cover emergency and unanticipated** building maintenance projects. Requires Interim Finance approval since the amount transferred **added** to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C38994. REVISED 3-27-17.**
118. **Department of Veterans Services - Veterans Home Account - FY 2017** - ~~Transfer of \$1,175,413 from the Reserve category to the Operating category~~ **Addition of \$1,175,413 in federal Veterans Affairs Reimbursements** to fund increased medical and dental health care contracts and increased costs for medical and dental services. Requires Interim Finance approval since the amount transferred **added** to the Operating category exceeds \$75,000. **Work Program #C39058. REVISED 3-27-17.**

AGENCY	AGENCY/ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE, SALARY	PROPOSED CLASS, CODE, GRADE AND SALARY
Department of Agriculture – Food and Nutrition	550/1362	0009	Social Service Program Specialist 2 Code: 12.318 Grade 35/01 Employee/Employer Paid Retirement \$46,938.24	Administrative Services Officer 2 Code: 7.217 Grade 39/01 Employee/Employer Retirement \$55,833.12
Department of Health and Human Services – Child and Family Services	409/3145	0201	Clinical Program Planner 2 Code: 10.128 Grade 40/01 Employee/Employer Paid Retirement \$58,338.72	Social Services Chief 2 Code: 12.301 Grade 39/01 Employee/Employer Paid Retirement \$55,833.12
Public Employees Benefits Program	950/1338	0910	Public Information Officer 2 Code: 07.804 Grade 37/01 Employee/Employer Paid Retirement \$51,197.00	Education and Information Officer Code: 05.160 Grade 35/01 Employee/Employer Paid Retirement \$46,938.24