

Nevada Department of Education
Recommended Budget Reductions: FY 2020 and FY 2021

Distributive School Account	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
Distributive School Account	2610	16	Class Size Reduction	FY 2020 \$8,383,079 unobligated as of April 2020 \$3,625,333 identified by school districts for reversion; amount withheld from school district's 4th quarter payment FY 2021: \$6,138,047 anticipated savings due to funding methodology		12,008,412	6,138,047
Total Recommended Reductions: Distributive School Account (DSA)						\$12,008,412	\$6,138,047

Other State Education Programs	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
Other State Education Programs	2699	11	Read by Third Grade	FY 2020: \$589,441 amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	589,441		31,429,229
	2699	13	Underperforming Schools Turnaround	FY 2020: \$557,771 unobligated as of April 2020 \$633,674 amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	1,191,445		2,500,000
	2699	14	School Garden Program (SB 458)	FY 2020: NDE reduction totaling \$410,000 was withdrawn; unanticipated expenditures incurred FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	-		205,000

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	2699	25	Jobs for America's Graduates	FY 2021: recommended reduction totals \$588,230, which is 14% of FY 2021 funding			588,230
	2699	27	College and Career Readiness	FY 2020: \$515,969 amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	515,969		5,000,000
	2699	43	Computer Education & Tech	FY 2020: \$296,201 amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	296,201		700,000
	2699	46	Special Elementary Counseling	FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding			850,000
	2699	49	Educational Leadership	FY 2021: amount determined in consultation with LEAs and NDE; 60% reduction of L01 amount			300,000
	2699	50	Teaching & Educator Preparation	Funding appropriated to Nevada Institute on Teaching and Educator Preparation, UNLV FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding; however, anticipate balance forward from FY 2020 to FY 2021 of approximately \$500,000 (7/7/20)			750,000
	2699	73	CCR Diploma Incentives	FY 2020: \$1,314,000 not allocated FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	1,314,000		1,314,000

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	2699	78	AB 580-Sec 82 - CTE Programs	FY 2021: amount determined in consultation with LEAs; reduction is limited because these funds are Maintenance of Effort (MOE) for the federal Perkins grant			1,000,000
	2699	80	Adult Education	FY 2020: \$227,646 amount identified by school districts for reversion FY2021: amount determined in consultation with LEAs; in addition to match from local agencies, a portion of these funds may be used as match for the federal Adult Education and Family Literacy Act (AEFLA) grant		227,646	1,000,000
Total Recommended Reductions: Other State Education Programs					\$3,907,056	\$227,646	\$45,636,459

New Nevada Education Funding Plan	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
New Nevada Education Funding Plan	2677	10	New Nevada Education Funding Plan	FY 2020: \$25,444 unobligated as of April 2020 As of April 2020 \$1,808,286 identified for reversion by school districts FY 2021: amount determine by LEAs; eliminates FY 2021 funding		1,833,730	69,959,044
Total Recommended Reductions: New Nevada Education Funding Plan						\$1,833,730	\$69,959,044

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School Remediation Trust Fund	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
School Remediation Trust Fund	2615	8	Incentive for Continuing Teacher Title I (AB 196)	FY 2021: amount determined in consultation with LEAs (AB 196 appropriation totals \$5 million for the biennium) Total reduction for incentives for teachers at Title I schools (Cat. 8, 9 and 10) \$5 million			2,799,665
	2615	9	Incentive for New Teacher Title I	FY 2021: amount determined in consultation with LEAs (SB 555, Section 1 appropriation totals \$2.5 million for the biennium) Total reduction for incentives for teachers at Title I schools (Cat. 8, 9 and 10) \$5 million			1,195,185
	2615	10	Incentive for Transfer Teacher Title I	FY 2021: amount determined in consultation with LEAs (SB 555, Section 2 appropriation totals \$2.5 million for the biennium) Total reduction for incentives for teachers at Title I schools (Cat. 8, 9 and 10) \$5 million			1,005,150
	2615	14	SB 551 Supplemental Support	FY 2020: reversion amount identified by school districts	1,047,536		
	2615	15	ELL - Zoom Schools	FY 2020: reversion amount identified by school district		194,000	

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	2615	16	SB 504 ELL Programs	Zoom funding for rural school districts and SPCSA FY 2020: reversion amount identified by school districts		307,775	
	2615	17	Victory School Program	FY 2020: reversion amount identified by school districts		1,847,329	
	2615	20	AB309 Block Grants to School Districts	FY 2020: reversion amount identified by school districts	149,767		
Total Recommended Reductions: School Remediation Trust Fund					\$1,197,303	\$2,349,104	\$5,000,000

School Safety	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
School Safety	2698	19	School Workers	Includes Social or Other Licensed Mental Health Workers FY 2020: \$292,654 amount identified by school districts for reversion FY 2021: amount identified by individual school district/s	292,654		720,000
	2698	20	School Resource Officers	Includes School Resource and/or Police Officers FY 2020: \$1,212,299 amount identified by school districts for reversion FY 2021: amount identified by individual school district/s	1,212,299		1,957,336

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	2698	21	Facility Improvements (excluding CCSD and WSCD)	FY 2020: \$876,020 amount identified by school districts for reversion		876,020	
	2698	22	MTSS	Multi-Tiered System of Support (MTSS) 2020: anticipated savings: School Climate/Social and Emotional Learning Survey contract	50,000		-
	2698	23	Facility Improvements (including CCSD and WCSD, SB 551)	FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding			8,404,930
	2698	24	Social Emotional Learning	FY 2020: \$246,461 amount identified by school districts for reversion FY 2021: reversion amount determined in consultation with LEAs; eliminates FY 2021 funding	246,461		2,350,000
Total Recommended Reductions: School Safety					\$1,801,414	\$876,020	\$13,432,266
Professional Development Programs	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
Professional Development Programs	2618	10	Great Teaching and Leading Fund	FY 2021: reversion amount determined in consultation with LEAs; eliminates FY 2021 funding; however, anticipate balance forward from FY 2020 to FY 2021 totaling \$388,810			94,591
	2618	11	Regional Professional Development Program	FY 2020: reversion amount identified by school districts FY 2021: amount determined in consultation with RPDP; 4% reduction to L01 amount		25,000	302,696

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Instruction in Financial Literacy	2620	12	Financial Literacy Pro Devlpmnt	FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding			750,000
Teachers' School Supplies ASST	2717	10	Teacher School Supply Reimbursement	FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding			4,500,000
Total Recommended Reductions: Professional Development Programs						\$25,000	\$ 5,647,287

Department of Education	Budget Account Number	Category	Category Name	Description of Reduction	FY 2020	FY 2020 bal fwd & revert	FY 2021
Educator Effectiveness	2612	3	In State Travel	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	3,794		1,449
	2612	11	AB 543 Sec 77 Training	FY 2021: eliminates FY 2021 funding State Financial Literacy Advisory Council, Parent and Family Engagement Summit, and Financial Literacy Summit			15,000
	2612	14	Recruitment & Retention Task Force	FY 2020: anticipated savings; meetings held virtually FY 2021: anticipated savings; continue to hold virtual meetings in FY 2021	7,692		7,692
	2612	29	Teachers and Leaders Council	FY 2021: 50% reduction to L01 amount, most of which is for employee and non-employee travel			4,395
NDE-Computer Ed & Tech	2671	10	Computer Ed & Tech Programs (SB 313)	FY 2021: Elimination of Curriculum and Standards Development Grant			100,000

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Account for Alternative Schools	2672	1	Personnel	FY 2021: Transfer personnel in PCN 0015 to BA 2678, PCN 0003; revise funding allocation: 25% GF (transfer from 2672) and 75% federal funds (GEAR Up)			95,315
Office of the Superintendent	2673	1	Personnel	FY 2021: Hold PCN 0020 vacant for FY 2021 FY 2021: Backfill GF positions with ESSER Admin funds: PCN 0001 = 81,000			357,028
	2673	2	Out of State Travel	FY 2021: 33% reduction to L01 amount			2,078
	2673	3	In State Travel	FY 2021: 33% reduction to L01 amount			12,103
	2673	16	State Board of Education Travel	FY 2021: 50% reduction to L01 amount			2,296
Standards and Instructional Support	2675	1	Personnel	FY 2021: Reallocate funding for PCN 0025: 75% GEER and 25% GF			85,787
	2675	3	In-State Travel	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	10,000		6,695
	2675	31	Nevada Ready 21 Administrative Costs	FY 2020: anticipated savings for administrative costs for NV Ready 21 Program FY 2021: 33% reduction to L01 amount	2,500		1,457
	2675	32	Technology Commission	FY 2021: reduce operating costs for the Technology Commission			3,288
Career and Technical Education	2676	26	Information Services	FY 2021: reduce Computer Hardware < \$5000			2,318

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	2676	78	CTE Programs	FY 2021: eliminate Non-Employee Travel			17,810
Assessments and Accountability	2697	1	Personnel	FY 2021: Hold PCN 0002 vacant for FY 21			65,470
	2697	26	Information Services	FY 2021: reduce Computer Hardware < \$5000			2,044
	2697	33	Academic Standards Council	FY 2020: reduce Academic Standards Council			5,934
	2697	35	End of Course Exams	FY 2021: elimination of End of Course Exams			1,013,969
	2697	44	State Assessment Administration	FY 2021: 33% reduction to L01 amount			3,365
	2697	45	State Assessment Contracts	FY 2020: State received a waiver for student assessments, due to COVID-19 school building closures, from US DOE	990,761		
NDE-Anti Bullying Grants	2704	36	Bullying Grants	FY 2020: amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding	21,764		45,000
Parental Involvement and Family Engagement	2706	2	Out of State Travel	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	2,303		760
	2706	3	In State Travel	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	1,315		834
	2706	10	Parental Involvement Summit	FY 2021: eliminate funding for Parental Involvement Summit			10,000
	2706	26	Information Technology	FY 2021: reduce Computer Hardware < \$5000			2,146

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	2706	32	Council on Parental Involvement	FY 2020: anticipated savings FY 2021: 33% reduction to L01 travel amount	3,604		3,387
Office of Early Learning and Development	2709	33	Nevada Ready Pre-K Administration	FY 2021: \$8,247 33% reduction to L01 travel amount \$87,064 elimination of GF portion of contract with Curriculum Associates			95,311
	2709	34	NV Ready Pre-K Aid to Schools	FY 2020: \$444,136 amount identified by school districts for reversion FY 2021: amount determined in consultation with LEAs; based on the current GEER grant budget, a portion of these funds will be replaced with federal funding in FY 2021	444,136		6,217,847
Student and School Support	2712	1	Personnel	FY 2021: hold PCN 0076 and PCN 0379 vacant for FY 2021			183,954
	2712	3	In State Travel	FY 2021: 33% reduction to L01 amount			3,449
	2712	9	External Evaluations	FY 2021: reduction to external evaluation contract			165,000
	2712	17	Commission on Mentoring	FY 2020: anticipated savings	23,050		
	2712	18	Mentoring Affiliate - Conf AB 235	FY 2020: elimination of funding for the affiliate process and hosting an planning a statewide conference on mentoring		106,000	
	2712	26	Information Services	FY 2021: reduce Computer Hardware <\$5,000			8,583
	2712	28	English Mastery Council	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	2,500		713

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Literacy Programs	2713	3	In State Travel	FY 2021: 33% reduction to L01 amount			1,473
	2713	4	Operating	FY 2020: anticipated savings	2,500		
	2713	11	Read by Three	FY 2020: anticipated savings FY 2021: reduction to L01 operating amount	174,000		143,000
	2713	26	Information Services	FY 2021: reduce Computer Hardware <\$5,000			4,292
Individuals with Disabilities Education Act	2715	33	Gifted and Talented Ed Amin	FY 2020: anticipated savings FY 2021: 33% reduction to L01 travel amount	10,000		1,485
Data Systems Management	2716	3	In State Travel	FY 2021: 33% reduction to L01 travel amount			434
	2716	27	Statewide Accountability Information	Statewide Accountability Information NV (SAIN) FY 2021: 33% reduction to L01 travel amount			946
Teach Nevada Scholarship Program	2718	10	Teach NV Scholarship	FY 2021: amount determined in consultation with LEAs; eliminates FY 2021 funding; in response to LCB questions, reduction should be applied across multiple categories, due to payment structure			1,794,681

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District Support Services	2719	1	Personnel	Transfer FTE from PCN 1110 to PCN 0040, which is federally funded, but 1 level lower and transfer FTE from PCN 0231 to PCN 0002, which is federally funded July 2020 Update: PCN 1110 will transfer to PCN 0002; PCN 0231 recently vacated			192,493
	2719	11	Audit Travel & Training	FY 2021: 33% reduction to L01 travel amount			4,769
	2719	13	Out of State Trvl SB 485	FY 2021: 50% reduction to L01 travel amount			36,000
	2719	26	Information Services	FY 2021: reduction to Computer Hardware <\$5,000			2,146
Safe and Respectful Learning	2721	3	In State Travel	FY 2020: anticipated savings FY 2021: 33% reduction to L01 amount	8,883		3,953
	2721	26	Information Services	FY 2021: reduce Computer Hardware <\$5,000			4,190
	2721	36	Bullying Training	FY 2021: eliminate Aid for Education and Training for FY 2021			15,000
	2721	37	Bullying Information Materials	FY 2021: eliminate printing of bullying information materials for FY 2021			13,000
	2721	86	Reserves	FY 2021: eliminate funding for vacant "Medicaid Coordinator" position (PCN 0101) and related operating costs			120,699
Total Recommended Reductions: Department of Education					\$ 1,708,802	\$106,000	\$10,881,037
Total Recommended Reductions: Nevada Department of Education					\$8,614,575	\$17,425,912	\$156,694,140