

**Senate Bill 1 - Exhibit**  
**Capital Improvement Program – General Fund Reduction Proposals**

**Governor’s Proposed Budget Reductions**

Senate Bill (S.B.) 1 of the 31<sup>st</sup> Special Session implements the Governor’s proposals as recommended, resulting in a General Fund savings of \$72,599,117. This document identifies the specific projects that would have bond funding authority revised, be cancelled, have project scope reductions, and identifies the individual projects in which the General Fund savings are created.

**Sec. 1.** Revises bond authority by revising the amount of project authority approved in the 2017 CIP bill for projects approved by the 2017 Legislature; one project would be cancelled (17-M66), one project would be reduced in scope (17-M70), and the remaining projects’ authorized funding levels are revised to transfer project savings from projects completed or to be completed (bond authority decreases) to projects funded with General Fund appropriations (bond authority increases) to generate General Fund savings. The summary under Section 3 identifies the projects in which General Fund savings are generated as a result of repurposing bond funds through the funding adjustments noted in the table below. The following identifies the projects within this section proposed for cancellation, proposed for scope reduction, and for which bond authority is to be reduced and transferred to offset General Funds.

Project Number	Project Name	Description	Repurposed Bond Funds
17-C01	Northern Nevada Correctional Center ADA Retrofit	Project savings from completed project	\$ 398,640
17-C07	Protective Barriers at Nursing Stations, Rawson Neal Hospital	Project savings from completed project	\$ 396,439
17-C12	Building Systems and Finishes Renovation, Southern Desert Correctional Center, Housing Unit 8	Project savings from completed project	\$ 411,298
17-M15	Upgrade Intercom, Door Controls and Security Camera Systems, Florence McClure Women’s Correctional Center	Project savings from completed project	\$ 510,940
17-M17	Surge Protection, Southern Desert Correctional Center	Project savings from completed project	\$ 372,840
17-M40	Central Plant Renovation - Phase II, Supreme Court Building.	Project savings from completed project	\$ 299,833
17-M46	HVAC System Renovation, Regional Medical Facility, Northern Nevada Correctional Center	Project savings from completed project	\$ 424,622
17-M47	HVAC Replacement Buildings 11, 13, and 14 at Southern Nevada Child and Adolescent Services Campus	Project savings from completed project	\$ 106,564
17-M66	Plumbing Fixture Water Control Renovations, Housing Units 1 through 4 at Southern Desert Correctional Center	Project cancellation	\$ 1,427,824
17-M68	Roofing Replacement and Roof Seismic Stabilization, Heroes Memorial Building Annex, Carson City.	Project savings from completed project	\$ 237,174
17-M70	Exterior Renovation, Nevada State Capitol and Annex Building	Reduce scope to defer construction	\$ 1,407,715
17-P07	Advance Planning Health Sciences Building, College of Southern Nevada	Project savings from completed project	\$ 764,701
17-S01	Statewide Roofing Program	Project savings from completed project	\$ 384,897

Total: \$ 7,143,487

**Sec. 2.** Section 2 recommends the same actions as Section 1: revises bond authority by revising the amount of project authority in the 2019 CIP bill for projects approved by the 2019 Legislature; three projects would be cancelled (19-C16, 19-M36, and 19-M50), four projects would be reduced in scope (19-M14, 19-M20, 19-M30 and 19-S01), and the remaining projects' authorized funding levels are revised to transfer project savings from projects completed or to be completed (bond authority decreases) to projects funded with General Fund appropriations (bond authority increases) to generate General Fund savings. The summary under Section 3 also identifies the projects in which General Fund savings are generated as a result of repurposing bond funds through the funding adjustments noted in the table below. The following identifies the projects within this section proposed for cancellation, proposed for scope reduction, and for which bond authority is to be reduced and transferred to offset General Funds.

<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>Repurposed Bond Funds</b>
19-C02	Readiness Center Completion	Project savings	\$ 2,200,759
19-C16	Renovation of Collections Storage Building 19, Stewart Campus	Project cancellation	\$ 885,028
19-C19	Education Academic Building (Nevada State College)	Project savings	\$ 6,464,325
19-C28	Construct Health and Sciences Building, College of Southern Nevada	Project savings	\$ 13,823,660
19-M14	Construct Water Wells and Water Systems, Various Fish Hatchery Sites	Reduce scope to defer construction	\$ 2,004,341
19-M20	Replace Flooring, Caliente Youth Center, Multi-Purpose Building	Reduce scope to defer construction	\$ 1,525,665
19-M30	Central Plant Renovation, Attorney General's Office Building	Reduce scope to defer construction	\$ 1,225,179
19-M36	Visitors Center Renovations, Valley of Fire State Park	Project cancellation	\$ 714,029
19-M50	Replace Comfort Stations, Valley of Fire State Park	Project cancellation	\$ 629,016
19-S01	Statewide Roofing Program	Reduce scope to defer roofing projects	\$ 2,350,110
<b>Total:</b>			<b>\$ 31,822,112</b>

**Sec. 3.** Requires the reversion of \$72,599,117 in General Fund appropriations for the following CIP projects. Of the total amount, \$23,176,231 would be attributable to remaining General Fund appropriations as a result of cancellations, \$10,457,287 as a result of scope reductions, and the \$38,965,599 generated in offsetting General Fund appropriations with bond funds through Sections 1 and 2.

**3.1.(a) BA 1510, SPWD – NSHE CIP PROJECTS**

Project Number	Project Name	Description	Reversion
17-M01	Deferred Maintenance, Nevada System of Higher Education	Offset General Funds with bond funds	\$ 214,271
17-P09	Advance Planning UNLV College of Engineering, Academic and Research Building.	Offset General Funds with bond funds	\$ 72,920
19-C30	Construction of a UNLV College of Engineering, Academic and Research Building	Project Cancellation	\$ 20,000,000
19-M08	Deferred Maintenance, Nevada System of Higher Education	Offset General Funds with bond funds	\$ 8,897,721
Total:			\$ 29,184,912

**3.1.(b) BA 1535, SPWD – HHS CIP PROJECTS**

Project Number	Project Name	Description	Reversion
19-C10	Lobby Remodel, Desert Regional Center, Building 1391	Offset General Funds with bond funds	\$ 237,174
19-M16	Upgrade Door Controls, Summit View Youth Center	Offset General Funds with bond funds	\$ 1,623,285
19-M25	Install Panic Alarm System, Dini-Townsend Hospital	Project Cancellation (\$809,485), and offset General Funds with bond funds (\$780)	\$ 810,265
19-M42	Install Sanitary Sewer Macerator, Caliente Youth Center	Offset General Funds with bond funds	\$ 444,954
19-M49	Electrical Upgrade, Caliente Youth Center	Offset General Funds with bond funds	\$ 885,028
19-M52	Replace Main Electrical Switchgear, SNAMHS - Building 3	Offset General Funds with bond funds	\$ 372,840
Total:			\$ 4,373,546

**3.1.(c) BA 1558, SPWD – SPWB GENERAL CIP PROJECTS**

Project Number	Project Name	Description	Reversion
19-P01	Advance Planning: Grant Sawyer Office Building Renovation	Scope reduction to schematic design (\$6,843,780) and offset General Funds with bond funds (\$1,245,812)	\$ 8,089,592
19-P08	Advance Planning: Heavy Equipment Shop and Renovation, Elko	Scope reduction to schematic design (\$381,184) and offset General Funds with bond funds (\$63,815)	\$ 444,999
19-P70	Planning, Great Basin College Welding Lab Expansion	Scope reduction to schematic design (\$384,335) and offset General Funds with bond funds (\$73,858)	\$ 458,193
19-P71	Planning, Western Nevada College Marlette Hall Refurbishment	Scope reduction to schematic design (\$76,894) and offset General Funds with bond funds (\$27,824)	\$ 104,718
Total:			\$ 9,097,502

**3.1.(d) BA 1585, SPWD – DEPT OF ADMIN CIPS-STATEWIDES**

Project Number	Project Name	Description	Reversion
19-S02	Statewide ADA Program	Offset General Funds with bond funds	\$ 2,586,291
19-S03	Statewide Fire and Life Safety Program	Offset General Funds with bond funds	\$ 1,630,029
19-S05	Statewide Paving Program	Scope reduction to defer work on various paving projects (\$1,714,164) and offset General Funds with bond funds (\$498,415)	\$ 2,212,579
19-S05g1	Construct Parking Addition, Washoe County Armory	Offset General Funds with bond funds	\$ 299,833

Total: \$ 6,728,732

**3.1.(e) BA 1590, SPWD – DEPT OF ADMIN CIPS**

Project Number	Project Name	Description	Reversion
19-M47	Elevator Renovation and Modernization, Blasdel Building	Offset General Funds with bond funds	\$ 246,827
19-M59	HVAC System Renovation, Capitol Building	Offset General Funds with bond funds	\$ 2,103,283

Total: \$ 2,350,110

**3.1.(f) BA 1591, SPWD – CNR & AGRIC MAINT/CIP PROJECTS**

Project Number	Project Name	Description	Reversion
19-M38	HVAC Systems Renovation, Wildlife Management Area Sites	Offset General Funds with bond funds	\$ 170,708
19-M39	HVAC System Renovation, Various Fish Hatchery Sites	Offset General Funds with bond funds	\$ 591,973
19-M40	Construct Water Wells and Water Systems, Wildlife Management Area Sites	Offset General Funds with bond funds	\$ 150,972
19-M53	Park Facilities Maintenance and ADA Upgrades, Fort Churchill State Park	Scope Reduction to defer construction (\$1,056,930) and offset General Funds with bond funds (\$208,129)	\$ 1,265,059

Total: \$ 2,178,712

**3.1.(g) BA 1550, SPWD – DEPT OF CORRECTIONS CIPS**

Project Number	Project Name	Description	Reversion
19-M10	Underground Piping and Boiler Replacement, Lovelock Correctional Center	Offset General Funds with bond funds	\$ 7,572,665
19-M24	Replace Surveillance System, Casa Grande Transitional Housing	Project Cancellation (\$1,659,915), and offset General Funds with bond funds (\$59,114)	\$ 1,719,029
19-M35	Replace Door Locks and Controls – Phase 1, Ely State Prison	Offset General Funds with bond funds	\$ 3,992,144
19-M43	Replace Cooling Towers, Southern Desert Correctional Center – Central Plant Building	Offset General Funds with bond funds	\$ 3,816,509
19-M48	Install Recreation Yard Fencing, Southern Desert Correctional Center and High Desert State Prison	Project Cancellation (\$557,717), and offset General Funds with bond funds (\$12,525)	\$ 570,242

Total: \$ 17,670,589

**3.1.(h) BA 1567, SPWD – VETERANS CIP PROJECTS**

<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>Reversion</b>
19-C03	Cemetery Expansion, Southern Nevada Veterans Memorial Cemetery	Offset General Funds with bond funds	\$ 157,028
19-C04	Columbarium Expansion, Northern Nevada Veterans Memorial Cemetery	Offset General Funds with bond funds	\$ 171,211
19-M04	Replace Domestic Hot Water Storage Tank, Southern Nevada Veterans Home	Offset General Funds with bond funds	\$ 59,412
19-M06	Replace Culinary Refrigeration Units, Southern Nevada Veterans Home	Offset General Funds with bond funds	\$ 350,764
19-M27	Pavilion Renovation, Northern Nevada Veterans Memorial Cemetery	Project Cancellation (\$149,114), and offset General Funds with bond funds (\$4,127)	\$ 153,241
Total:			<u>\$ 891,656</u>

**3.1.(i) BA 1577, SPWD – MILITARY CIP PROJECTS**

<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>Reversion</b>
19-M44	Replace Rooftop Unit and Lighting Upgrade, Plumb Lane Armory	Offset General Funds with bond funds	\$ 123,358
Total:			<u>\$ 123,358</u>