

**One-Shot Funds for the Legislative Counsel Bureau  
2015-17 Biennium  
Assembly Bill No. 443**

**Section 1 Dues and Registration Costs for National Organizations**

	FY 2016		FY 2017	
	As Introduced	As Amended	As Introduced	As Amended
National Conference of State Legislators (NCSL)	\$ 152,814	\$ 152,814	\$ 155,870	\$ 155,870
Council of State Governments (CSG)	\$ 117,142	\$ 117,142	\$ 119,485	\$ 119,485
National Conference of Commissioners on Uniform State Laws	\$ 34,275	\$ 33,900	\$ 34,965	\$ 34,239
Education Commission of the States (ECS)	\$ 67,700	\$ 67,700	\$ 69,000	\$ 69,000
National Conference of Insurance Legislators (NCOIL) -- NEW	\$ 10,250	\$ 10,000	\$ 10,500	\$ 10,250
National Council of Legislators from Gaming States	\$ 3,060	\$ 3,000	\$ 3,120	\$ 3,060
<b>Total</b>	<b>\$ 385,241</b>	<b>\$ 384,556</b>	<b>\$ 392,940</b>	<b>\$ 391,904</b>

**Section 2 Building Maintenance and Information Technology Purchases**

	As Introduced	As Amended
Replacement of Elevator Components in Sedway Office Building	\$ 214,245	\$ 214,245
Telecommunications System Replacement, Phase I	\$ 490,317	\$ 490,317
Upgrade to Chambers Voting System	\$ 82,260	\$ 82,260
Storage Area Network for LV, Replacement Servers & Software	\$ 446,070	\$ 440,950
<b>Total</b>	<b>\$ 1,232,892</b>	<b>\$ 1,227,772</b>

	As Introduced	As Amended
<b>Total Sections 1 and 2</b>	<b>\$ 2,011,073</b>	<b>\$ 2,004,232</b>

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**Replacement Components for Legislative Building Freight Elevator                      \$ 214,245**

The elevator in the Sedway Office Building is approximately 35 years old and is nearing the end of its useful life. A project to replace the component parts of the freight elevator in the Legislative Building was approved by the 2013 Legislature. The Sedway Office Building elevator is the highest priority of four additional elevators that do not meet the national retroactive code A17.3 adopted by the State of Nevada. The priority is based on the fact that the elevator is the only elevator serving the Sedway Office Building. The cost projection is based on a survey conducted by Architectural Elevator Consulting, LLC in May 2014.

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**Network Hardware and Software Replacements**

3 - Rackmount Servers for CC SAN to Replace 12 servers	\$ 60,000
SAN Hybrid Storage for CC SAN	\$ 95,000
6 - 10 GB Fiber Modules	\$ 6,000
Router for Las Vegas Office	\$ 6,000
3 - Adaptive Security Appliance Firewall/VPN	\$ 18,000
14 - Ugraded Encoders for Broadcast and Production Services	\$ 33,950
Budgetary Accounting System of Nevada Server Replacement	\$ 23,500
Testing Server Replacement	\$ 15,000
2 - Website Server Replacements	\$ 28,000
16 TB External Storage for Website Servers	\$ 15,000
2 - Cooling Units for Las Vegas Office	\$ 15,000
Network Monitoring and Configuration Software Update	\$ 4,500
Software Upgrade for 3 Current SAN Servers in CC	\$ 12,000
Software for 3 new Servers	\$ 10,800
Storage Area Network (SAN) to Replace Las Vegas Servers	\$ 98,200
<b>Total</b>	<b>\$ 440,950</b>

Each biennium the Legislative Counsel Bureau requests funding to replace existing hardware and software to ensure that the that the equipment and software is supported and remains under warranty. The request includes network hardware and software and server replacements and hardware and software for a Storage Area Network to replace servers in the Las Vegas Office that are no longer under maintenance contracts.

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**Phase I of Telecommunications System Replacement**

**\$490,317**

The telephone currently used by the Legislature is approximately 18 years old and the equipment is nearing the end of its useful life. Although we were the second site in the State to be moved from the old Ma-bell system to our current system, we are one of the last state agencies to upgrade since then. Although full replacement is projected to cost approximately \$1.1 million, we are requesting to complete the project in two phases and are requesting only \$490,317 of that amount for the upcoming biennium to replace the backbone of the system. The digital handsets that we are currently using would continue to be used and replaced as needed until we can request funds for replacements with up-to-date technology in the 2017 Session.

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**Upgrade to Chambers Voting System** **\$82,260**

The Legislative Counsel Bureau is requesting \$82,260 for an upgrade of the existing voting systems in the chambers for both Houses. The current system is 15-year-old technology and should be replaced soon to ensure that the voting systems continue to work as intended. The project will be completed prior to the 2017 Legislative Session.