

LOCAL GOVERNMENT  
 FISCAL NOTE

AGENCY'S ESTIMATES

Agency Submitting: Washoe County

Date Prepared: February 13, 2019

Items of Revenue or Expense, or Both	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Effect on Future Biennia
Polling Location Expense (Expense)			\$330,186	\$330,186
Extend Early Voting (Expense)			\$450,658	\$90,658
Total	0	0	\$780,844	\$420,844

Explanation

(Use Additional Sheets of Attachments, if required)

See attachment for breakdown of costs

Name Jamie Rodriguez

Title Government Affairs Manager

# Washoe County Registrar of Voters

## Fiscal Note SB 123

### Same Day Registration - All Polling Locations (estimated at 82 used for the 2018 General)

(All estimates based on actual costs incurred for the 2018 General)

<b>Polling Location Expenses</b>		
2 Additional pollworkers at each location to facilitate voter registration and data entry	164 @ \$135 per day	\$22,275.00
6 Additional help desk support workers	\$16.95 per hr straight time (8hrs)	\$813.60
6 Additional help desk support workers	\$25.43 per OT hr (6 hrs)	\$915.48
Laptops	164 @ \$1322.00 ea.	\$216,808.00
Card Activators	164 @ \$22.00 ea.	\$3,608.00
Label printers	164 @ \$80.00 ea.	\$13,120.00
Voter Access Cards	4,100 cards @ \$8.10 ea.	33,210.00
MiFi activation for 2 months		\$8,000.00
Additional VR system cost*	adding access for 164 machines	\$15,000.00
Labels	656 rolls (\$6.00 per 400 roll)	\$3,936.00
Legal Publications	additional legal publicaiton	\$2,500.00
Equipment move to polling locations	Local Move & fuel for extra equipment	\$10,000.00
<b>TOTAL ESTIMATED COST - Same Day Registration</b>		<b>\$330,186.08</b>

\*poll book software/workflow update may also be required

### Extending Early Voting - (estimate for 2 additional days)\*

(Estimates based on actual costs uncurrred for the 2018 General Election)

<b>Poll Worker/Staffing</b>		
Staff Overtime		\$4,251.60
Poll Worker Pay- 2 additional days (OT)	125 @ \$16.50 per hr (16 hrs min.)	\$33,000.00
Call Center Pay - 2 additional days (OT)	6 @ \$25.43 per hr (16 hrs min.)	\$2,441.28
Temporary Employees - 2 additional days (OT)	10 @ \$25.43 per hr (16 hrs min.)	\$4,068.80
10 Employees OT Pay	10 Tech Services OT 12 hrs @ \$67.26 per hou	\$8,071.20
<b>Polling Place Expenses</b>		
Additional Poll Books (first year)	200 @ \$1,800.00 ea.	\$360,000.00
Licensing Fees Votesafe Pollwoker	200 @ \$120.00 ea.	\$24,000.00
Additional VVPAT rolls (paper audit print)	1,275 rolls @ \$3.00 ea.	\$3,825.00
Security	2 additional days at 6 locations	\$4,000.00
Certification Board		\$2,000.00
Other supplies	extra labels, printed materials, seals, etc.	\$5,000.00
<b>TOTAL ESTIMATED COST - Extending Early Voting (first year)</b>		<b>\$450,657.88</b>
<b>TOTAL ESTIMATED COST - Extending Early Voting (future biennia)</b>		<b>\$90,657.88</b>

\*Fiscal note provided for extending early voting does not take into consideration the ability our office to actually accommodate these additional days as the fiscal consideration does not take into account the equipment constraints between early voting and election day set up, our staffs ability to prepare for election day in less than 24 hours before equipment delivery, and our ability to recruit enough poll workers and temporary employees to work the extended days and hours.

### FIRST YEAR ESTIMATED TOTAL COSTS

**\$780,843.96**

### FUTURE BIENNIA ESTIMATED TOTAL COSTS

**\$420,843.96**