

## AB 230/BDR 5-791 VERSION 2

### Clark County Fiscal Impact

#### Mid-Range Level Position Costs

	<u>SALARY</u>	<u>BENEFITS</u>	<u>COST PER POSITION</u>	<u>POSITIONS</u>	<u>TOTAL COSTS</u>
<b><u>POSITION (2 High Level Security Units)</u></b>					
Juvenile Probation Supervisor (Early)	73,101.60	48,145.27	121,246.87	1 \$	121,246.87
Juvenile Probation Officer II (Early)	62,535.20	42,761.68	105,296.88	19 \$	2,000,640.80
Juvenile Detention Assistant	44,096.00	33,366.91	77,462.91	3 \$	232,388.74
Youth & Adult Intervention Specialist II	75,545.60	34,847.96	110,393.56	2 \$	220,787.11
<b>TOTAL COST OF POSITIONS</b>				<b>25 \$</b>	<b>2,575,063.52</b>

#### Mental Health Placement

\$450/day for 5 Youth \$ **410,625.00**

#### Food and Supplies

<b>Food</b>	<b>Services/Supplies</b>	
\$ 68,750.00	43,550.00	\$ <b>112,300.00</b>

#### Nursing

\$ **136,070.63**

	<b>FY22</b>	<b>FY23</b>	<b>Biennium</b>
Total Staffing	\$ 2,575,063.52	\$ 2,678,066.06	\$ 5,253,129.57
Mental Health	\$ 410,625.00	\$ 410,625.00	\$ 821,250.00
Food and Supplies	\$ 112,300.00	\$ 112,300.00	\$ 224,600.00
Nursing	\$ 136,070.63	\$ 136,070.63	\$ 272,141.25
<b>TOTAL</b>	<b>\$ 3,234,059.14</b>	<b>\$ 3,337,061.68</b>	<b>\$ 6,571,120.82</b>

- \* DJJS High Security Unit E-1 2018 average is 22 youth and in 2019 24 youth.
- \* A unit only holds 24 youth. Due to the severity of the pending charges DJJS will have to open a second high security unit.
- \* Average length of stay for a denied certification in 2018 was 113 days and an additional 40 days after the court denies the certification.
- \* Average length of stay for a withdrawn certification is 65 days and an additional 27 days after the certification is withdrawn.
- \* Average length of stay for a certified youth in 2019 was 69 and 1 day to be transferred to adult jail.
- \* During 2018 and 2019 301 youth were in the certification process. 103 of those youth were certified.
- \* Approximately 64% of youth in the certification process remained in the juvenile system.