

# Plans for Additional Funding



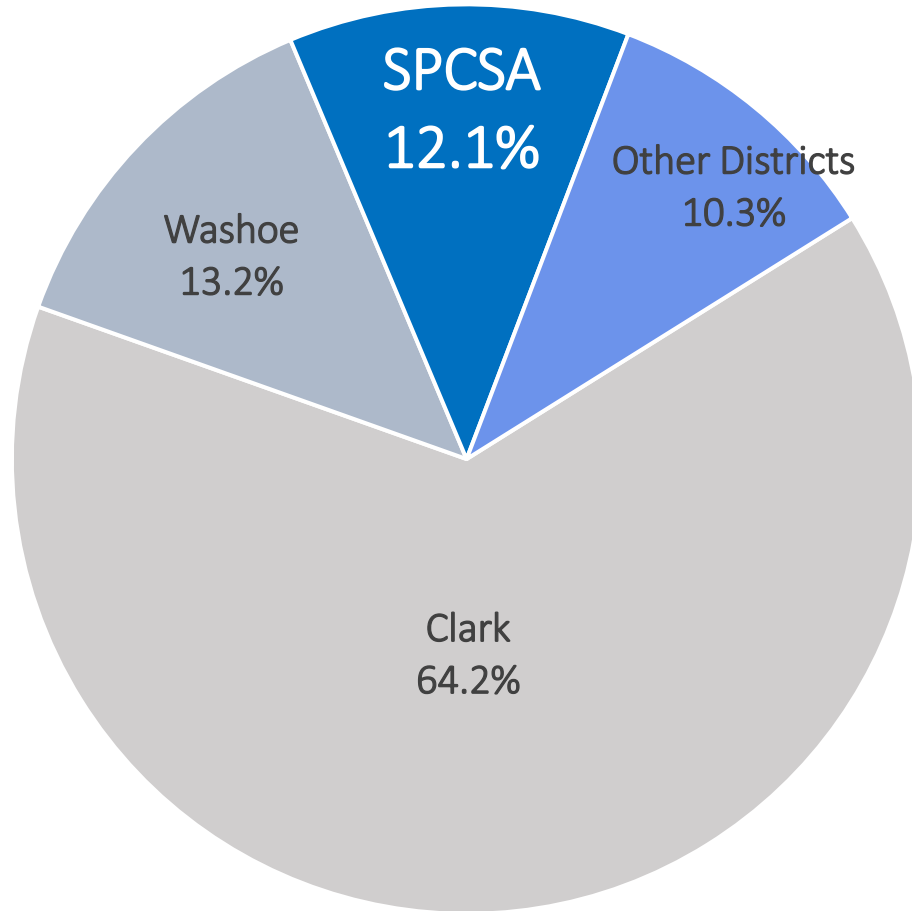
March 31, 2023



# Overview of Schools and Students Served



The SPCSA has 43 charter school contracts with charter school governing bodies. These 43 contracts account for 78 charter school campuses located across five counties: Churchill, Clark, Elko, Washoe, and White Pine.



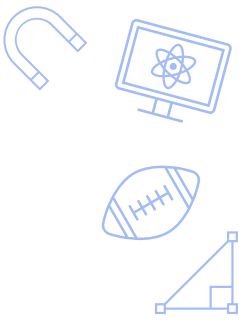
Entity	# Enrolled	% of State
<b>STATE</b>	<b>489597</b>	-
Clark	314372	64.2%
Washoe	64990	13.2%
<b>SPCSA</b>	<b>59670</b>	<b>12.1%</b>
Elko	10171	2.0%
Lyon	9085	1.8%
Carson City	7722	1.5%
Nye	5873	1.1%
Douglas	5331	1.0%
Churchill	3394	0.6%
Humboldt	3329	0.6%
White Pine	1322	0.2%
Lander	1059	0.2%
Lincoln	958	0.1%
Pershing	684	0.1%
Mineral	613	0.1%
Storey	416	<0.1%
Eureka	333	<0.1%
University	163	<0.1%
Esmeralda	88	<0.1%
Correctional	24	<0.1%

Enrollment counts/rates are from the Nevada Department of Education October 2022 validation day. Due to rounding, rates may not total 100%.

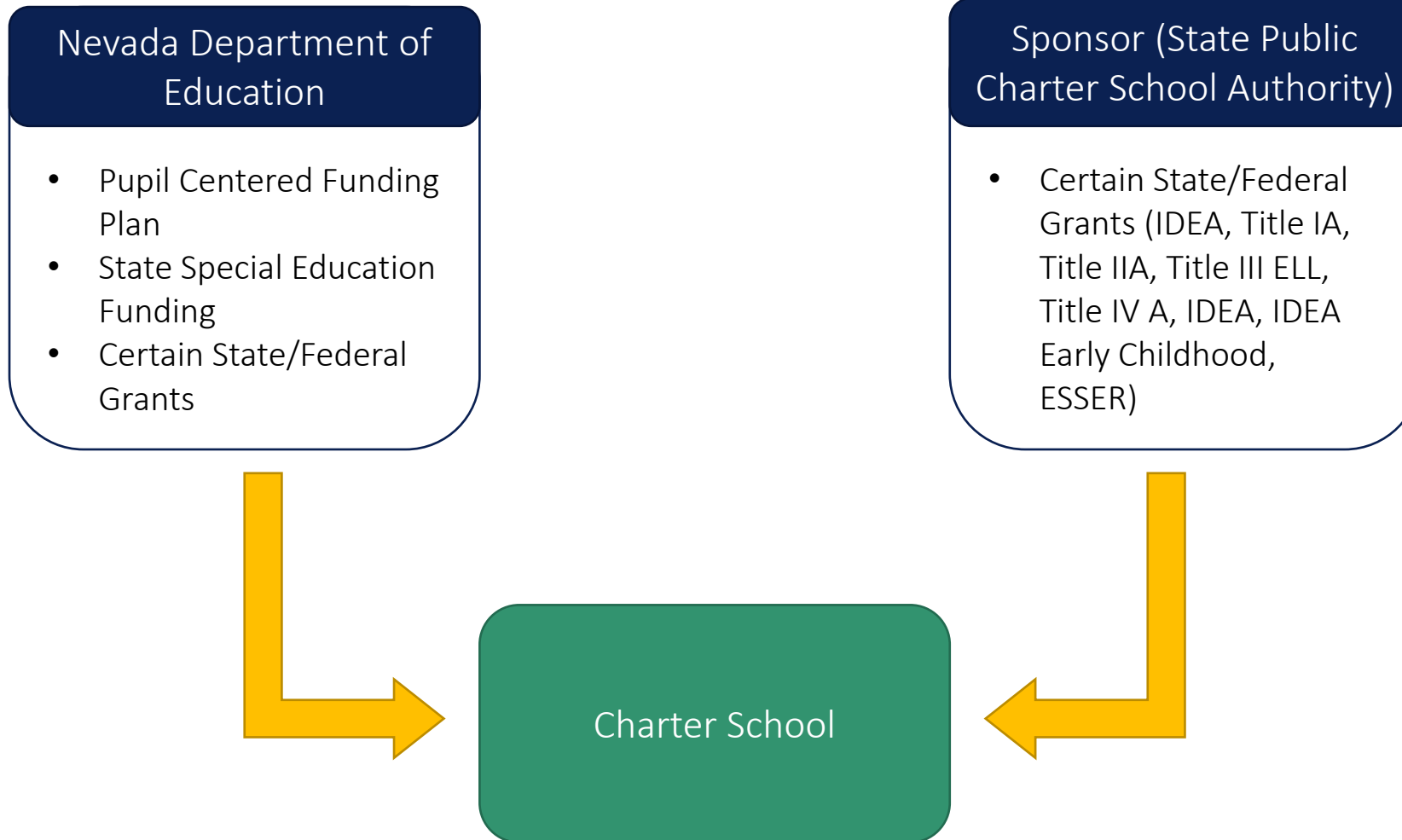
*Chart and table created by the State Public Charter School Authority*

# Charter School Funding and Budgets





# Charter School Funding





# Charter School Budgeting Process

*Charter schools are required to adopt final budgets in accordance with regulations adopted by the Department of Education. (NRS 388A.366)*

## April 15: Tentative Budget (NAC 387.720)

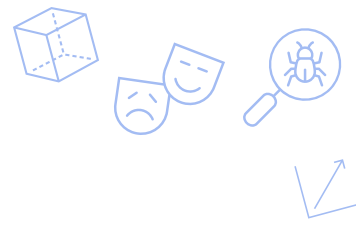
- Charter school budget prepared by charter school governing board or designee
- Submitted to NDE

## May: Budget Hearing (NAC 387.720)

- Public hearing on tentative budget

## Final Budget: June 8 (NAC 387.725)

- Charter School Governing Body must adopt a final budget
- Submitted to NDE, Legislative Counsel Bureau, and Sponsor



# Financial Reporting and Auditing

## Annual Financial Audits

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- Must be completed by approved CPA or accounting firm by November 1 following the end of the fiscal year
- Must be presented to charter school governing body within 30 days
- Must be submitted to NDE, Legislative Counsel Bureau, and Sponsor by December 1

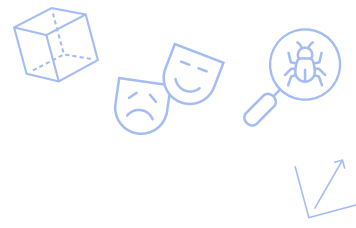
*(NAC 387.775)*

## Annual Report of Budget

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- School must report actual revenues and expenditures from prior year
- Must be submitted to NDE, Legislative Counsel Bureau, and Sponsor by November 1 following the end of the fiscal year

*(NRS 388A.345)*



# Charter School PCFP Funding

## Funding Overview

Category	Charter School Funding
Adjusted base per pupil funding	<i>Brick-and-mortar charter schools</i> receive adjusted base funding based on location
Statewide base per pupil funding	<i>Virtual charter schools</i> receive the statewide base
Local special education funding	Charter schools receive local special education funding based on prior year (varies by charter school)
Weighted funding	Charter schools receive weighted funding based on charter school population
Auxiliary funding	Charter Schools do not receive auxiliary funding

## Projected Adjusted Base/Statewide Base Per Pupil Funding\*

County	FY23	FY24	FY25
Churchill (brick-and-mortar)	\$8,197	\$9,691	\$10,165
Clark (brick-and-mortar)	\$7,293	\$8,647	\$9,077
Elko (brick-and-mortar)	\$7,878	\$9,271	\$9,732
Washoe (brick-and-mortar)	\$7,074	\$8,596	\$9,023
White Pine (brick-and-mortar)	\$10,501	\$12,466	\$13,083
Full-time virtual	\$7,074	\$8,596	\$9,023

\*Based on Governor's Recommended Budget

# Charter School Federal Emergency Funding



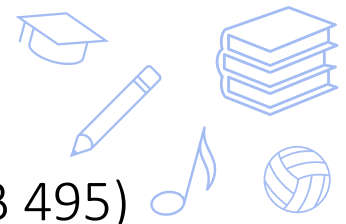


# Allocations & Spending

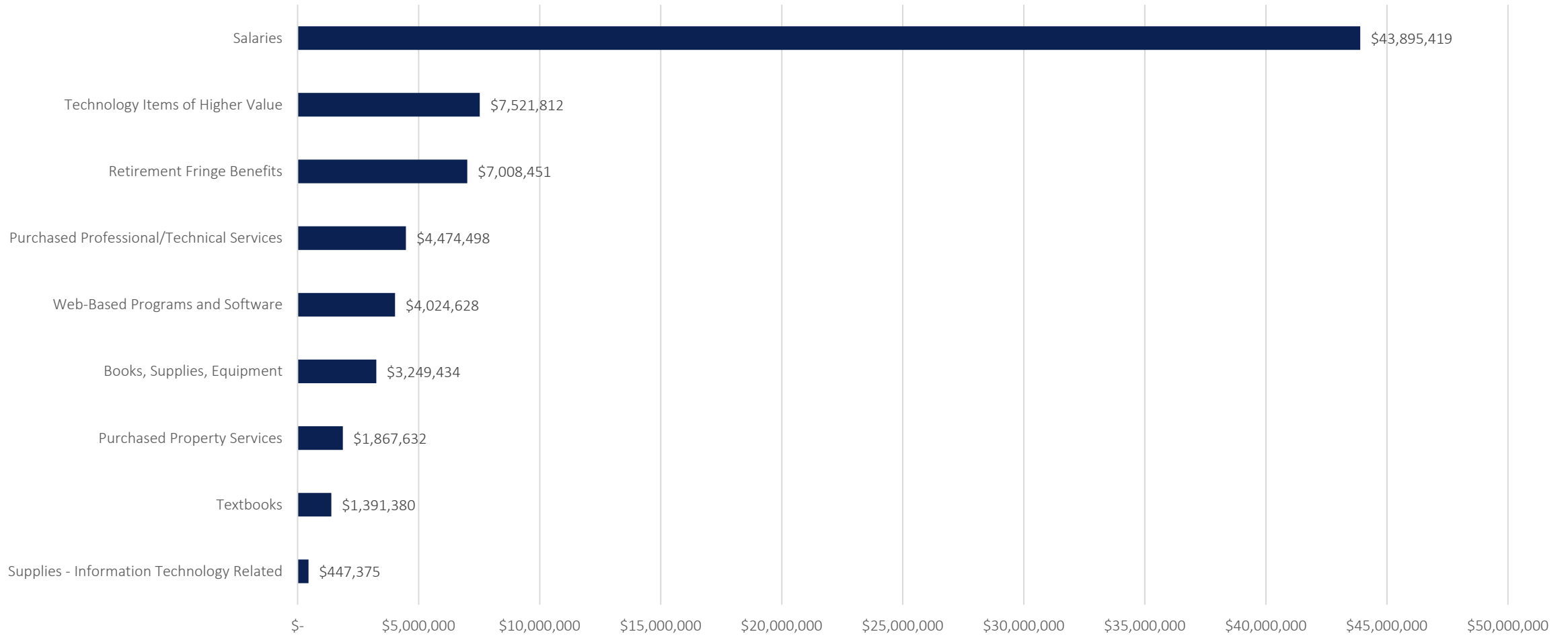


Charter Holder	CARES Act (ESSER I and GEER I)		CRRSA Act (ESSER II)		ARP Act (ESSER III)		AB495 <i>(subawards to to be issued between April 3 - 7)</i>
		% Spent		% Spent		% Spent	
100 Academy School of Engineering and Technology	*		*		*		\$214,000.00
Alpine Academy	\$20,123.85	87%	\$43,567.09	83%	\$105,851.00	93%	
Amplus Academy	\$265,579.75	100%	\$796,137.15	100%	\$1,956,529.01	79%	\$204,568.70
Bailey Charter Elementary School	*		*		*		
Battle Born Academy					\$48,192.00	51%	\$139,063.87
Beacon Academy of Nevada	\$116,486.61	100%	\$157,511.80	100%	\$625,511.07	64%	\$311,967.27
CIVICA Nevada Career and Collegiate Academy					\$554,691.01	55%	\$560,372.12
CLV Strong Start Academy Elementary Schools, Inc.					\$40,160.00	47%	\$48,219.77
Coral Academy of Science Las Vegas	\$504,824.69	100%	\$1,369,089.02	73%	\$3,557,937.83	43%	\$395,986.56
Democracy Prep at the Agassi Campus	\$72,334.12	100%	\$493,104.49	79%	\$1,489,843.62	18%	\$805,900.00
Discovery Charter School	\$43,182.79	60%	\$146,812.19	91%	\$359,892.00	36%	
Doral Academy of Nevada	\$443,166.17	96%	\$2,183,181.83	75%	\$4,931,943.77	59%	
Doral Academy of Northern Nevada	\$81,963.80	98%	\$317,145.08	84%	\$735,626.00	42%	
Elko Institute for Academic Achievement	\$23,875.14	100%	\$73,575.20	100%	\$212,861.10	51%	\$59,909.41
enCompass Academy	*		*		*		\$58,448.20
Equipo Academy	\$137,870.29	94%	\$376,638.61	100%	\$948,500.50	43%	\$665,896.05
Explore Academy	\$16,771.40	100%	\$53,405.82	25%	\$306,151.00	52%	
Founders Classical Academy of Las Vegas	\$97,756.37	100%	\$295,868.84	97%	\$674,570.00	37%	
Freedom Classical Academy	\$110,057.09	100%	\$411,658.31	97%	\$842,406.00	66%	
Futuro Academy	\$45,900.18	100%	\$214,238.19	96%	\$528,921.26	79%	\$339,500.00
Girls Empowerment Middle School	\$33,780.45	99%	\$44,704.70	94%	\$161,518.51	63%	
Honors Academy of Literature	\$33,463.41	100%	\$83,413.92	100%	\$186,475.00	61%	
Imagine School at Mountain View	\$101,813.76	98%	\$269,550.26	98%	\$550,977.50	45%	
Innovations International Charter School of Nevada	*		*		*		\$454,114.80
Leadership Academy of Nevada	\$9,193.28	100%	\$112,038.46	95%	\$250,076.50	60%	
Learning Bridge A Charter School	\$20,569.30	81%	\$71,668.95	77%	\$161,705.00	19%	
Legacy Traditional School	\$491,555.59	81%	\$1,708,217.49	58%	\$4,301,505.27	23%	\$640,517.76
Mariposa Language & Learning Academy	*		*		*		\$125,947.17
Mater Academy of Nevada	\$411,846.31	98%	\$1,598,577.22	81%	\$5,322,433.51	59%	\$3,120,970.38
Mater Academy of Northern Nevada	\$269,980.59	96%	\$220,633.36	84%	\$542,882.77	54%	\$642,000.00
Nevada Connections Academy	\$287,829.53	100%	\$531,106.55	100%	\$1,285,636.75	29%	\$107,880.00
Nevada Preparatory Charter School	\$96,604.52	56%	\$117,142.29	100%	\$406,430.00	71%	\$206,760.50
Nevada Rise Academy	\$21,471.25	108%	\$146,504.73	96%	\$423,451.01	68%	\$358,500.00
Nevada State High School	\$148,272.04	100%	\$327,229.77	100%	\$749,053.50	85%	\$82,500.00
Nevada State High School at Meadowwood	\$11,435.77	100%	\$20,907.29	100%	\$49,159.75	74%	
Nevada Virtual Academy	\$191,453.22	100%	\$887,852.49	53%	\$2,243,673.02	62%	\$522,233.96
Oasis Academy	\$80,366.89	100%	\$261,248.84	100%	\$571,297.01	36%	
Odyssey Charter School	*		*		*		
pilotED Schools of Nevada Inc.					\$78,312.00	0%	\$80,007.92
Pinecrest Academy of Nevada	\$536,575.73	100%	\$2,354,652.32	83%	\$5,558,752.47	56%	
Pinecrest Academy of Northern Nevada	\$106,146.25	91%	\$253,623.82	54%	\$798,090.26	41%	
Quest Academy Charter School	\$112,301.80	94%	\$219,003.82	65%	\$580,830.76	39%	\$340,249.06
Rainbow Dreams Early Learning Academy	*		*		*		
Sage Collegiate Public Charter School					\$54,439.00	55%	\$100,092.54
Sierra Nevada Academy Charter School	*		*		*		\$155,618.33
Signature Preparatory	\$36,498.99	100%	\$328,859.31	68%	\$862,498.00	31%	\$188,344.44
Silver Sands Montessori Charter School	\$36,444.72	100%	\$101,830.78	76%	\$213,590.00	25%	
Somerset Academy of Las Vegas	\$911,419.47	75%	\$3,614,193.31	59%	\$7,829,490.03	42%	\$2,205,300.00
Sports Leadership & Management Academy of Nevada	\$112,232.54	73%	\$439,237.48	92%	\$2,012,937.05	35%	\$1,084,526.37
TEACH Las Vegas					\$186,044.77	36%	\$366,500.00
The Delta Academy	*		*		*		\$366,942.00
Young Women's Leadership Academy of Las Vegas					\$34,318.25	0%	\$44,350.01
<b>Total Allocations to Charter Holders</b>	<b>\$6,041,147.66</b>	<b>92%</b>	<b>\$20,644,130.78</b>	<b>76%</b>	<b>\$53,335,164.86</b>	<b>48%</b>	<b>\$14,997,187.19</b>

\*Non-SPCSA sponsored charter school



# Approved Use of Funds (ESSER I, GEER I, ESSER II, ESSER III, AB 495)



# Charter School Plans for Additional Funding

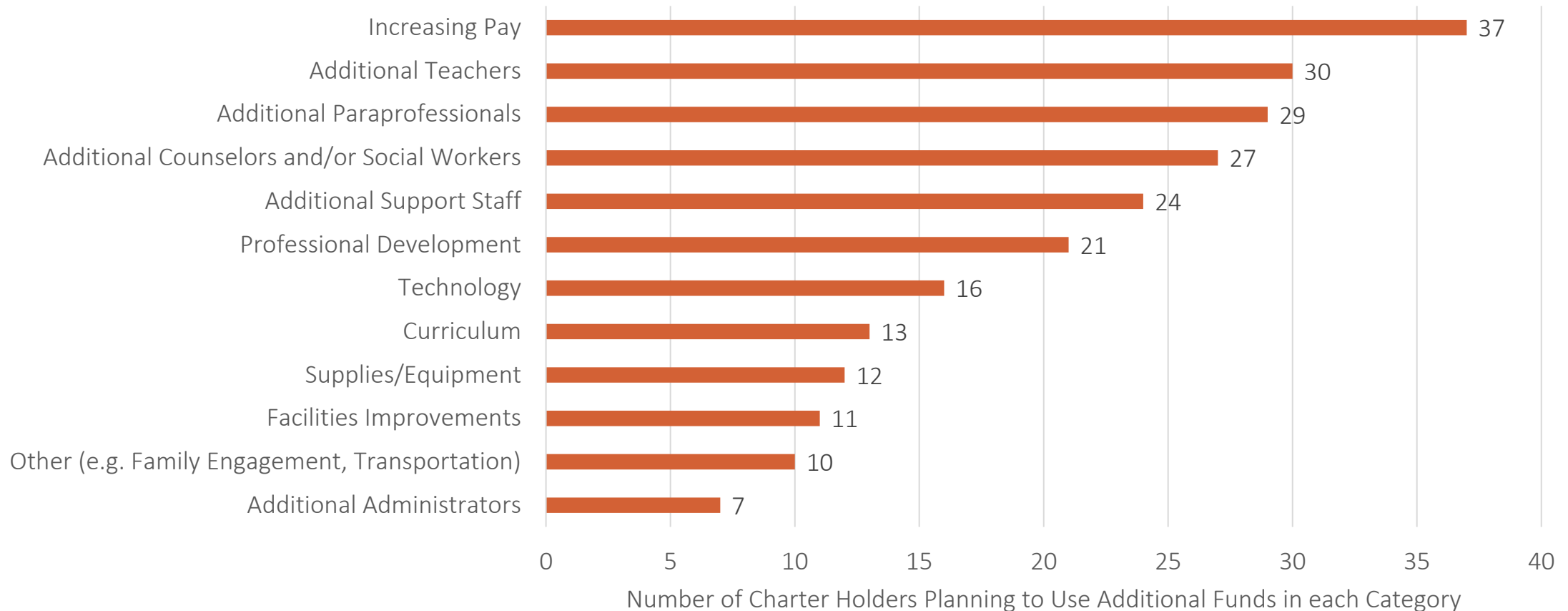


# Charter School Funding Priorities



Charter Schools were asked how they planned to spend additional funds.

- Many identified multiple priorities
- All 43 Charter Holders responded, and the results are summarized below

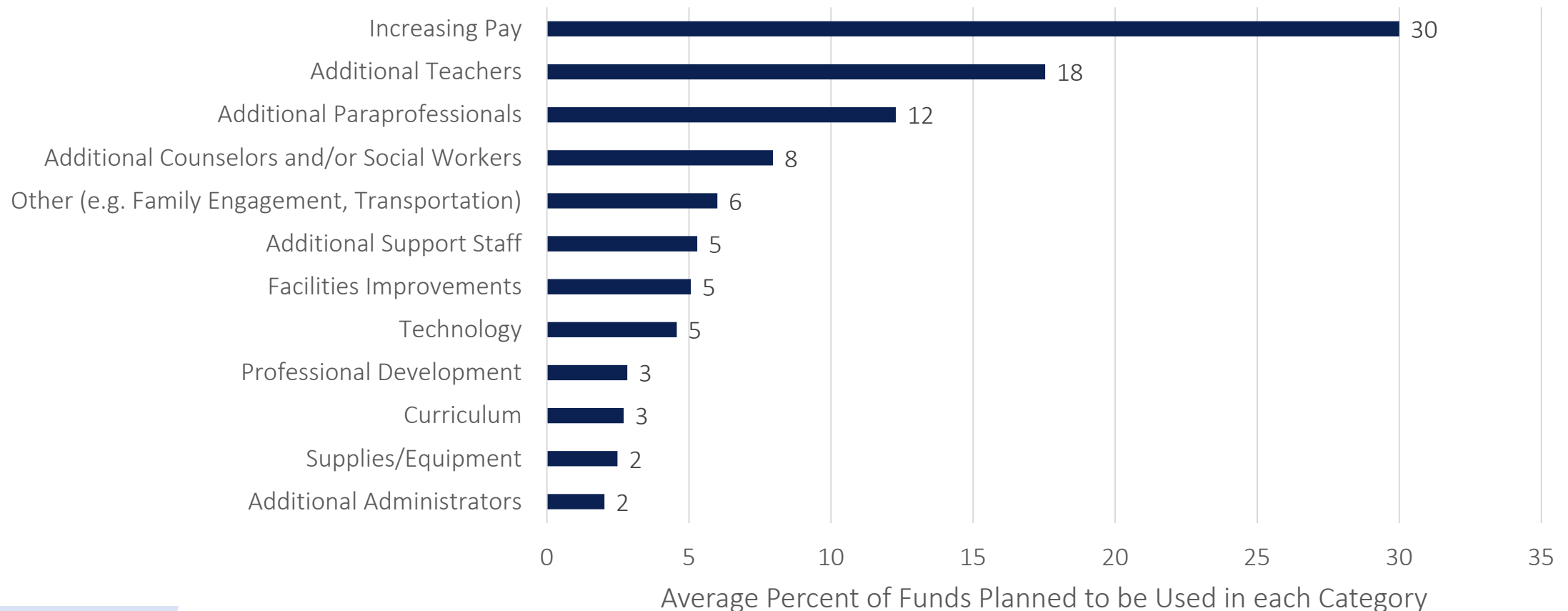


# Plans for use of Funds



Charter Schools were asked to estimate the percent of additional funds that would be spent on each priority.

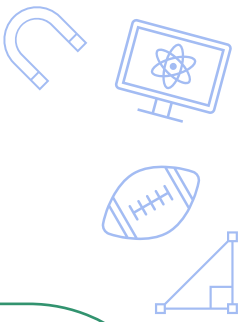
- The graph below shows the average percent that schools plan to spend on each priority





# Summary

- The majority of charter schools (more than half) plan to invest additional funding to
  - Increase pay for current staff/positions (37 of 43)
  - Hire additional teachers (30 of 43)
  - Hire additional paraprofessionals (29 of 43)
  - Hire additional counselors and/or social workers (27 of 43)
  - Hire additional support staff (24 of 43)
- Charter schools plan to spend the largest percentage of their additional funds to
  - Increase pay for current staff/positions (on average 30% of additional funds)
  - Hire additional teachers (on average 18% of additional funds)
  - Hire additional paraprofessionals (on average 12% of additional funds)



# Example: Amplus Academy

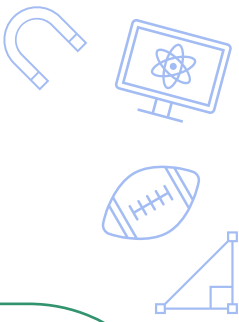
## Context

- Grades K-12
- 2288 Students
- 33.4% FRL
- Las Vegas – 2 campuses

Proposed Funding Priorities	%
Increasing Pay	55
Additional Teachers	15
Technology	15
Facilities Improvements	15

## School Plans

- Increase teacher pay
- Reduce class sizes by hiring additional teachers and paraprofessionals
- Hire an English Language Learner Coordinator to provide direct services to students, professional development, and support to the instructional leadership team
- Hire School Social Worker and Student Success Advocate to assist in truancy diversion
- Purchase additional technology for student use
- Add additional summer school programming
- Provide tuition reimbursement for staff members



# Example: Beacon Academy

## Context

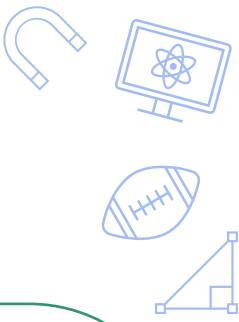
- Grades 9-12
- 552 Students
- 77.4% FRL
- Las Vegas – 2 campuses (Hybrid; Alternative)

Proposed Funding Priorities	%
Technology	30
Additional Teachers	10
Additional Paraprofessionals	10
Additional Counselors and/or Social Workers	10
Additional Administrators	10
Additional Support Staff	10
Increasing Pay	10
Curriculum	5
Professional Development	5

## School Plans

- Hire and retain teachers, facilitators, and specialists who have expertise and experience working with at-risk students
- Hire additional teacher assistants to provide targeted interventions to students and maintain a low student to teacher ratio
- Hire and retain trained mental health providers and School Social Workers to assist with social, emotional, and behavioral concerns, and provide group counseling
- Hire additional Special Education staff to support students with Special Needs
- Provide assistance to teacher assistants to enroll in Alternative Routes to Licensure (ARL) programs





# Example: Futuro Academy

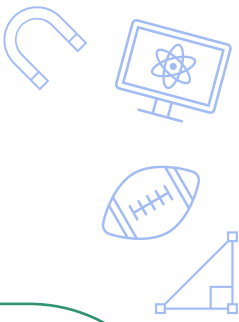
## Context

- Grades K-5
- 462 Students
- 100% FRL
- Las Vegas – 1 campus

Proposed Funding Priorities	%
Additional Teachers	40
Additional Paraprofessionals	20
Increasing Pay	20
Other: Reduction in Class Size	20

## School Plans

- Reduce class size by hiring additional teachers
- Hire additional staff to support with academic intervention for students and to support Special Education Students
- Increased supplemental instruction opportunities including after school tutoring and additional summer school programming
- Provide financial support for Paraprofessionals entering accelerated teacher preparation programs



# Example: Learning Bridge Charter School

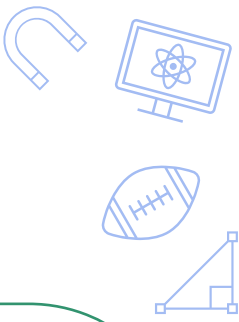
## Context

- Grades K-8
- 176 Students
- 6.2% FRL
- Ely – 1 campus

Proposed Funding Priorities	%
Additional Teachers	30
Additional Counselors and/or Social Workers	25
Additional Administrators	25
Curriculum	20

## School Plans

- Develop and implement a comprehensive RTI program to identify and support students who need additional support
- Hire additional personnel to implement
  - Intervention services with students
  - “Specials” and enrichment programs
- Professional Development for English Language Learner support
- Retention and Signing Bonuses for staff
- Hiring a second administrator to support with administrative duties and teacher coaching and professional development



# Example: Mater Academy of Nevada

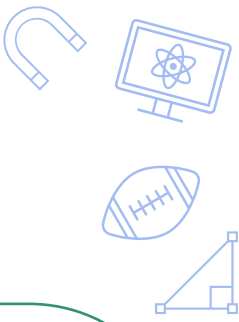
## Context

- Grades PK-11 (will grow to PK-12)
- 4,058 Students
- 100% FRL
- Las Vegas – 3 campuses

Proposed Funding Priorities	%
Increasing Pay	60
Additional Paraprofessionals	17
Additional Counselors and/or Social Workers	11
Additional Teachers	5
Additional Support Staff	4
Professional Development	3

## School Plans

- Increase salaries
- Hire additional staff to reduce class size, provide intervention, and support with Social Emotional Learning
- Utilize additional programs for academic intervention
- Hire additional Counseling/Social-Work staff to support with ensuring basic needs of students are met (referrals for health check ups, Dental Van, food distribution, counseling referrals, etc.)
- Provide financial support for staff members to obtain their teaching license and engage in Professional Growth



# Example: Nevada Virtual Academy

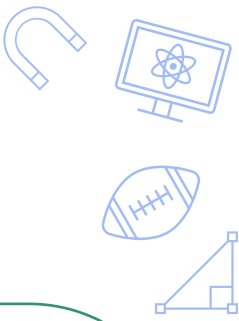
## Context

- Grades 6-12
- 2,231 Students
- 57.4% FRL
- Virtual

Proposed Funding Priorities	%
Additional Teachers	50
Additional Counselors and/or Social Workers	25
Additional Support Staff	25

## School Plans

- Hire additional teachers to reduce class size
- Hire additional staff member to provide targeted intervention, particularly in reading
- Hire additional Instructional Assistants to support with one-on-one student assistance and support during instructional time
- Provide additional small group tutoring during afterschool programming
- Host ACT weekend Bootcamp to prepare high school students for ACT testing
- Offer hiring and retention bonuses to staff, as well as raises for existing staff
- Hire additional counselors



# Example: Somerset Academy of Nevada

## Context

- Grades K-12
- 9,505 Students
- 32.7% FRL
- North Las Vegas, Las Vegas & Henderson – 7 campuses

Proposed Funding Priorities	%
Increasing Pay	60
Additional Paraprofessionals	17
Additional Counselors and/or Social Workers	11
Additional Teachers	5
Additional Support Staff	4
Professional Development	3

## School Plans

- Hire additional teachers to reduce class size
- Offer raises to staff
- Training for Teachers in LETTRS Language Essentials
- Training for teachers in evidence-based reading and math intervention programs/strategies
- Hire additional counselors to work with credit deficient students
- Host afterschool tutoring for students
- Hire additional teachers who are trained to provide remedial classes for students who are not on grade level
- Offer bonuses and incentives for existing staff members
- Provide tuition reimbursement for ongoing education for staff members

# Thank you!

[charterschools.nv.gov](http://charterschools.nv.gov)

