

# Pershing County School District

2021-2022 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 11,175,598
Total District Enrollment*:	676
Total District Per Pupil:	\$ 16,532
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,175,598
In-District Enrollment:	676
In-District Per Pupil:	\$ 16,532
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	676
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
Expenditures: \$ 11,175,598	\$ 1,367,041	\$ 52,105	\$ 191,628	\$ 226,153	\$ 174,549	\$ 9,164,122
% of Total Expenditures: 100.00%	12.23%	0.47%	1.71%	2.02%	1.56%	82.00%
Program Enrollment:	123.00	48.00	481.00	118.00	0.00	676.00
% Involvement:	18.20%	7.10%	71.15%	17.46%	0.00%	100.00%
<b>Instruction</b>						
Expenditures: \$ 5,749,517	1,082,717	52,105	171,369	213,377	174,549	4,055,400
% of Total Expenditures: 51.45%	9.69%	0.47%	1.53%	1.91%	1.56%	36.29%
<b>Instructional Support</b>						
Expenditures: \$ 1,184,161	92,196	0	19,756	11,800	0	1,060,409
% of Total Expenditures: 10.60%	0.82%	0.00%	0.18%	0.11%	0.00%	9.49%
<b>Operations</b>						
Expenditures: \$ 3,072,536	16,109	0	503	976	0	3,054,947
% of Total Expenditures: 27.49%	0.14%	0.00%	0.00%	0.01%	0.00%	27.34%
<b>Other Commitments</b>						
Expenditures: \$ 0	0	0	0	0	0	0
% of Total Expenditures: 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>						
Expenditures: \$ 1,169,383	176,018	0	0	0	0	993,366
% of Total Expenditures: 10.46%	1.58%	0.00%	0.00%	0.00%	0.00%	8.89%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.

**Pershing County School District**  
**2021-2022 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 11,175,598
<b>Total District Enrollment*:</b>	676
<b>Total District Per Pupil:</b>	\$ 16,532
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 11,175,598
<b>In-District Enrollment:</b>	676
<b>In-District Per Pupil:</b>	\$ 16,532
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	
<b>In-District Enrollment:</b>	676
<b>Adj. District Per Pupil:</b>	
* Excludes Other Commitments	

Total	Elementary	Middle	High	Alternative	Other	Non-School
Expenditures: \$ 11,175,598	\$ 5,070,059	\$ 2,300,123	\$ 2,850,980	\$ 0	\$ 11,460	\$ 942,976
% of Total Expenditures: 100.00%	45.37%	20.58%	25.51%	0.00%	0.10%	8.44%
Enrollment: 676	350	150	166	0	10	N/A
% of Total Enrollment: 100.00%	51.78%	22.19%	24.56%		1.48%	
<b>Instruction</b>						
Expenditures: \$ 5,749,517	3,093,594	1,308,991	1,343,255	0	3,677	0
% of Total Expenditures: 51.45%	27.68%	11.71%	12.02%	0.00%	0.03%	0.00%
<b>Instructional Support</b>						
Expenditures: \$ 1,184,161	466,266	157,126	554,214	0	6,556	0
% of Total Expenditures: 10.60%	4.17%	1.41%	4.96%	0.00%	0.06%	0.00%
<b>Operations</b>						
Expenditures: \$ 3,072,536	1,208,511	578,309	642,100	0	116	643,499
% of Total Expenditures: 27.49%	10.81%	5.17%	5.75%	0.00%	0.00%	5.76%
<b>Other Commitments</b>						
Expenditures: \$ 0	0	0	0	0	0	0
% of Total Expenditures: 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>						
Expenditures: \$ 1,169,383	301,688	255,697	311,411	0	1,111	299,477
% of Total Expenditures: 10.46%	2.70%	2.29%	2.79%	0.00%	0.01%	2.68%

**Pershing County School District**  
**2021-2022 Actual**  
**District Expenditures by Cost Type**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 11,175,598
<b>Total District Enrollment*:</b>	676
<b>Total District Per Pupil:</b>	\$ 16,532
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 11,175,598
<b>In-District Enrollment:</b>	676
<b>In-District Per Pupil:</b>	\$ 16,532
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	
<b>In-District Enrollment:</b>	676
<b>Adj. District Per Pupil:</b>	
* Excludes Other Commitments	

Total	School	Central	Other Commitments
Expenditures: \$ 11,175,598	\$ 10,232,622	\$ 942,976	\$ 0
% of Total Expenditures: 100.00%	91.56%	8.44%	0.00%
<b>Instruction</b>			
Expenditures: \$ 5,749,517	5,749,517	0	0
% of Total Expenditures: 51.45%	51.45%	0.00%	0.00%
<b>Instructional Support</b>			
Expenditures: \$ 1,184,161	1,184,161	0	0
% of Total Expenditures: 10.60%	10.60%	0.00%	0.00%
<b>Operations</b>			
Expenditures: \$ 3,072,536	2,429,037	643,499	0
% of Total Expenditures: 27.49%	21.74%	5.76%	0.00%
<b>Other Commitments</b>			
Expenditures: \$ 0	0	0	0
% of Total Expenditures: 0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>			
Expenditures: \$ 1,169,383	869,906	299,477	0
% of Total Expenditures: 10.46%	7.78%	2.68%	0.00%

### A-3. Total District - Detail Functions

Number of Pupils 676	In\$ite Function	Total District	Total District Per Pupil	% to Total Dist. Per Pupil
<b>Total District</b>		\$ 11,175,598	\$ 16,532	100 0%
<b>Instruction</b>	100	\$ 5,749,517	\$ 8,505	51 4%
Face-to-Face Teaching	110	\$ 5,164,265	\$ 7,639	46 2%
Instructional Teachers	111	4,389,155	6,493	39 3%
Substitutes	112	107,754	159	1 0%
Instructional Paraprofessionals	113	667,355	987	6 0%
Classroom Materials	120	\$ 585,253	\$ 866	5 2%
Pupil-Use Technology & Software	121	381,667	565	3 4%
Instructional Materials, Trips & Supplies	122	203,586	301	1 8%
<b>Instructional Support</b>	200	\$ 1,184,161	\$ 1,752	10 6%
Pupil Support	210	\$ 954,494	\$ 1,412	8 5%
Guidance & Counseling	211	433,505	641	3 9%
Library & Media	212	225,949	334	2 0%
Extracurricular	213	158,181	234	1 4%
Student Health & Services	214	136,859	202	1 2%
Teacher Support	220	\$ 41,725	\$ 62	0 4%
Curriculum Development	221	0	0	0 0%
In-Service, Staff Development & Support	222	41,725	62	0 4%
Sabbaticals	223	0	0	0 0%
Program Support	230	\$ 187,942	\$ 278	1 7%
Program Management	231	0	0	0 0%
Therapists, Psych, Eval, Pers Att & Soc Workers	232	187,942	278	1 7%
<b>Operations</b>	300	\$ 3,072,536	\$ 4,545	27 5%
Non-Instructional Pupil Services	310	\$ 1,297,594	\$ 1,920	11 6%
Transportation	311	799,995	1,183	7 2%
Food Service	312	429,406	635	3 8%
Safety	313	68,194	101	0 6%
Facilities	320	\$ 1,154,779	\$ 1,708	10 3%
Building Upkeep, Utilities & Maintenance	321	1,154,779	1,708	10 3%
Business Services	330	\$ 620,162	\$ 917	5 5%
Data Processing	331	6,587	10	0 1%
Business Operations	332	613,576	908	5 5%
<b>Other Commitments</b>	400	\$ 0	\$ 0	0 0%
Contingencies	410	\$ 0	\$ 0	0 0%
Budgeted Contingencies	411	0	0	0 0%
Capital	420	\$ 0	\$ 0	0 0%
Debt Service	421	0	0	0 0%
Capital Projects	422	0	0	0 0%
Out-of-District Obligations	430	\$ 0	\$ 0	0 0%
Parochial, Pvt, Charter & Public Pass Through	431	0	0	0 0%
Retiree Benefits & Other	432	0	0	0 0%
Enterprise/Community Service Operations	433	0	0	0 0%
Legal Obligations	440	\$ 0	\$ 0	0 0%
Claims & Settlements	441	0	0	0 0%
<b>Leadership</b>	500	\$ 1,169,383	\$ 1,730	10 5%
School Management	510	\$ 869,906	\$ 1,287	7 8%
Principals & Assistant Principals	511	602,693	892	5 4%
School Office	512	267,214	395	2 4%
Program / Operations Management	520	\$ 0	\$ 0	0 0%
Deputies, Sr Administrators, and Researchers	521	0	0	0 0%
District Management	530	\$ 299,477	\$ 443	2 7%
Superintendent & School Board	531	299,477	443	2 7%
Legal	532	0	0	0 0%

I-1. Each Elementary School - Total School Spending

Imlay Elementary #14101

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$16,532	Amount	% To Total School	Per Pupil			
School Enrollment:	16						
<b>Total</b>		\$ 281,650	100 0%	\$ 17,603	\$ 14,486	21 5%	106 5%
<b>Instruction</b>		\$ 174,294	61 9%	\$ 10,893	\$ 8,839	23 2%	65 9%
Face-to-Face Teaching		\$ 166,698	59 2%	\$ 10,419	\$ 8,270	26 0%	63 0%
Instructional Teachers		122,647	43 5%	7,665	7,048	8 8%	46 4%
Substitutes		729	0 3%	46	87	-47 9%	0 3%
Instructional Paraprofessionals		43,322	15 4%	2,708	1,134	138 7%	16 4%
Classroom Materials		\$ 7,596	2 7%	\$ 475	\$ 569	-16 5%	2 9%
Pupil-Use Technology & Software		4,832	1 7%	302	388	-22 1%	1 8%
Instructional Materials, Trips & Supplies		2,764	1 0%	173	181	-4 5%	1 0%
<b>Instructional Support</b>		\$ 11,257	4 0%	\$ 704	\$ 1,332	-47 2%	4 3%
Pupil Support		\$ 8,415	3 0%	\$ 526	\$ 1,003	-47 6%	3 2%
Guidance & Counseling		5,055	1 8%	316	653	-51 6%	1 9%
Library & Media		0	0 0%	0	140	-100 0%	0 0%
Extracurricular		0	0 0%	0	11	-100 0%	0 0%
Student Health & Services		3,360	1 2%	210	200	5 0%	1 3%
Teacher Support		\$ 315	0 1%	\$ 20	\$ 34	-42 2%	0 1%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		315	0 1%	20	34	-42 2%	0 1%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 2,527	0 9%	\$ 158	\$ 295	-46 4%	1 0%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		2,527	0 9%	158	295	-46 4%	1 0%
<b>Operations</b>		\$ 85,229	30 3%	\$ 5,327	\$ 3,453	54 3%	32 2%
Non-Instructional Pupil Services		\$ 28,693	10 2%	\$ 1,793	\$ 1,980	-9 4%	10 8%
Transportation		12,665	4 5%	792	1,055	-24 9%	4 8%
Food Service		14,226	5 1%	889	792	12 2%	5 4%
Safety		1,802	0 6%	113	133	-15 6%	0 7%
Facilities		\$ 56,536	20 1%	\$ 3,534	\$ 1,473	139 9%	21 4%
Building Upkeep, Utilities & Maintenance		56,536	20 1%	3,534	1,473	139 9%	21 4%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 10,870	3 9%	\$ 679	\$ 862	-21 2%	4 1%
School Management		\$ 10,870	3 9%	\$ 679	\$ 862	-21 2%	4 1%
Principals & Assistant Principals		9,594	3 4%	600	616	-2 7%	3 6%
School Office		1,276	0 5%	80	246	-67 5%	0 5%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

I-1. Each Elementary School - Total School Spending

Lovelock Elementary #14201

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$16,532	Amount	% To Total School	Per Pupil			
School Enrollment:	334						
<b>Total</b>		\$ 4,788,409	100 0%	\$ 14,337	\$ 14,486	-1 0%	86 7%
<b>Instruction</b>		\$ 2,919,300	61 0%	\$ 8,740	\$ 8,839	-1 1%	52 9%
Face-to-Face Teaching		\$ 2,727,826	57 0%	\$ 8,167	\$ 8,270	-1 2%	49 4%
Instructional Teachers		2,344,229	49 0%	7,019	7,048	-0 4%	42 5%
Substitutes		29,865	0 6%	89	87	2 3%	0 5%
Instructional Paraprofessionals		353,732	7 4%	1,059	1,134	-6 6%	6 4%
Classroom Materials		\$ 191,474	4 0%	\$ 573	\$ 569	0 8%	3 5%
Pupil-Use Technology & Software		130,921	2 7%	392	388	1 1%	2 4%
Instructional Materials, Trips & Supplies		60,553	1 3%	181	181	0 2%	1 1%
<b>Instructional Support</b>		\$ 455,009	9 5%	\$ 1,362	\$ 1,332	2 3%	8 2%
Pupil Support		\$ 342,796	7 2%	\$ 1,026	\$ 1,003	2 3%	6 2%
Guidance & Counseling		223,330	4 7%	669	653	2 5%	4 0%
Library & Media		48,964	1 0%	147	140	4 8%	0 9%
Extracurricular		3,872	0 1%	12	11	4 8%	0 1%
Student Health & Services		66,631	1 4%	199	200	-0 2%	1 2%
Teacher Support		\$ 11,600	0 2%	\$ 35	\$ 34	2 0%	0 2%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		11,600	0 2%	35	34	2 0%	0 2%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 100,613	2 1%	\$ 301	\$ 295	2 2%	1 8%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		100,613	2 1%	301	295	2 2%	1 8%
<b>Operations</b>		\$ 1,123,282	23 5%	\$ 3,363	\$ 3,453	-2 6%	20 3%
Non-Instructional Pupil Services		\$ 664,395	13 9%	\$ 1,989	\$ 1,980	0 5%	12 0%
Transportation		356,439	7 4%	1,067	1,055	1 2%	6 5%
Food Service		263,055	5 5%	788	792	-0 6%	4 8%
Safety		44,902	0 9%	134	133	0 7%	0 8%
Facilities		\$ 458,887	9 6%	\$ 1,374	\$ 1,473	-6 7%	8 3%
Building Upkeep, Utilities & Maintenance		458,887	9 6%	1,374	1,473	-6 7%	8 3%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 290,818	6 1%	\$ 871	\$ 862	1 0%	5 3%
School Management		\$ 290,818	6 1%	\$ 871	\$ 862	1 0%	5 3%
Principals & Assistant Principals		206,162	4 3%	617	616	0 1%	3 7%
School Office		84,656	1 8%	253	246	3 2%	1 5%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

I-3. Each Elementary School - By Program - Summary \$

Imlay Elementary #14101

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 281,650	\$ 3,032	\$ 0	\$ 10,612	\$ 0	\$ 0	\$ 268,007
<b>Instruction</b>	\$ 174,294	\$ 383	\$ 0	\$ 10,612	\$ 0	\$ 0	\$ 163,299
Teaching	\$ 166,698	\$ 0	\$ 0	\$ 10,612	\$ 0	\$ 0	\$ 156,086
Instrl Teachers	122,647	0	0	0	0	0	122,647
Substitutes	729	0	0	0	0	0	729
Instrl Paraprof	43,322	0	0	10,612	0	0	32,710
Classrm Material	\$ 7,596	\$ 383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,214
Pupil Technology	4,832	66	0	0	0	0	4,766
Instrl Materials	2,764	317	0	0	0	0	2,448
<b>Support</b>	\$ 11,257	\$ 243	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,014
Pupil Support	\$ 8,415	\$ 4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,411
Guidance	5,055	0	0	0	0	0	5,055
Library Media	0	0	0	0	0	0	0
Extracurricular	0	0	0	0	0	0	0
Student Health	3,360	4	0	0	0	0	3,356
Teacher Support	\$ 315	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	315	0	0	0	0	0	315
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 2,527	\$ 239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,288
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	2,527	239	0	0	0	0	2,288
<b>Operations</b>	\$ 85,229	\$ 32	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,197
Pupil Services	\$ 28,693	\$ 32	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,661
Transportation	12,665	32	0	0	0	0	12,633
Food Service	14,226	0	0	0	0	0	14,226
Safety	1,802	0	0	0	0	0	1,802
Facilities	\$ 56,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,536
Building Upkeep	56,536	0	0	0	0	0	56,536
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 10,870	\$ 2,374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,496
School Mgmt	\$ 10,870	\$ 2,374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,496
Principals	9,594	1,098	0	0	0	0	8,496
School Office	1,276	1,276	0	0	0	0	0
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0

### I-3. Each Elementary School - By Program - Summary \$

Lovelock Elementary #14201

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 4,788,409	\$ 705,147	\$ 33,838	\$ 101,427	\$ 0	\$ 174,549	\$ 3,773,447
<b>Instruction</b>	\$ 2,919,300	\$ 557,347	\$ 33,838	\$ 93,961	\$ 0	\$ 174,549	\$ 2,059,604
Teaching	\$ 2,727,826	\$ 540,229	\$ 31,952	\$ 93,961	\$ 0	\$ 170,414	\$ 1,891,270
Instrl Teachers	2,344,229	441,162	0	0	0	103,987	1,799,080
Substitutes	29,865	789	0	0	0	243	28,833
Instrl Paraprof	353,732	98,277	31,952	93,961	0	66,185	63,357
Classrm Material	\$ 191,474	\$ 17,118	\$ 1,886	\$ 0	\$ 0	\$ 4,135	\$ 168,334
Pupil Technology	130,921	10,361	1,057	0	0	185	119,318
Instrl Materials	60,553	6,757	829	0	0	3,950	49,017
<b>Support</b>	\$ 455,009	\$ 52,268	\$ 0	\$ 7,466	\$ 0	\$ 0	\$ 395,275
Pupil Support	\$ 342,796	\$ 522	\$ 0	\$ 2,259	\$ 0	\$ 0	\$ 340,015
Guidance	223,330	0	0	2,259	0	0	221,070
Library Media	48,964	0	0	0	0	0	48,964
Extracurricular	3,872	0	0	0	0	0	3,872
Student Health	66,631	522	0	0	0	0	66,109
Teacher Support	\$ 11,600	\$ 4,106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,495
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	11,600	4,106	0	0	0	0	7,495
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 100,613	\$ 47,640	\$ 0	\$ 5,207	\$ 0	\$ 0	\$ 47,766
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	100,613	47,640	0	5,207	0	0	47,766
<b>Operations</b>	\$ 1,123,282	\$ 2,110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,121,173
Pupil Services	\$ 664,395	\$ 2,110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 662,286
Transportation	356,439	2,110	0	0	0	0	354,330
Food Service	263,055	0	0	0	0	0	263,055
Safety	44,902	0	0	0	0	0	44,902
Facilities	\$ 458,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 458,887
Building Upkeep	458,887	0	0	0	0	0	458,887
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 290,818	\$ 93,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 197,395
School Mgmt	\$ 290,818	\$ 93,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 197,395
Principals	206,162	72,469	0	0	0	0	133,693
School Office	84,656	20,954	0	0	0	0	63,702
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0

L-1. Each Middle School - Total School Spending

Pershing County MS #14301

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$16,532	Amount	% To Total School	Per Pupil			
School Enrollment:	150						
<b>Total</b>		\$ 2,300,123	100 0%	\$ 15,334	\$ 15,334	0 0%	92 8%
<b>Instruction</b>		\$ 1,308,991	56 9%	\$ 8,727	\$ 8,727	0 0%	52 8%
Face-to-Face Teaching		\$ 1,188,967	51 7%	\$ 7,926	\$ 7,926	0 0%	47 9%
Instructional Teachers		876,359	38 1%	5,842	5,842	0 0%	35 3%
Substitutes		52,401	2 3%	349	349	0 0%	2 1%
Instructional Paraprofessionals		260,208	11 3%	1,735	1,735	0 0%	10 5%
Classroom Materials		\$ 120,024	5 2%	\$ 800	\$ 800	0 0%	4 8%
Pupil-Use Technology & Software		86,726	3 8%	578	578	0 0%	3 5%
Instructional Materials, Trips & Supplies		33,299	1 4%	222	222	0 0%	1 3%
<b>Instructional Support</b>		\$ 157,126	6 8%	\$ 1,048	\$ 1,048	0 0%	6 3%
Pupil Support		\$ 113,042	4 9%	\$ 754	\$ 754	0 0%	4 6%
Guidance & Counseling		45,775	2 0%	305	305	0 0%	1 8%
Library & Media		24,282	1 1%	162	162	0 0%	1 0%
Extracurricular		11,535	0 5%	77	77	0 0%	0 5%
Student Health & Services		31,450	1 4%	210	210	0 0%	1 3%
Teacher Support		\$ 10,028	0 4%	\$ 67	\$ 67	0 0%	0 4%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		10,028	0 4%	67	67	0 0%	0 4%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 34,056	1 5%	\$ 227	\$ 227	0 0%	1 4%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		34,056	1 5%	227	227	0 0%	1 4%
<b>Operations</b>		\$ 578,309	25 1%	\$ 3,855	\$ 3,855	0 0%	23 3%
Non-Instructional Pupil Services		\$ 373,383	16 2%	\$ 2,489	\$ 2,489	0 0%	15 1%
Transportation		210,141	9 1%	1,401	1,401	0 0%	8 5%
Food Service		153,469	6 7%	1,023	1,023	0 0%	6 2%
Safety		9,772	0 4%	65	65	0 0%	0 4%
Facilities		\$ 204,926	8 9%	\$ 1,366	\$ 1,366	0 0%	8 3%
Building Upkeep, Utilities & Maintenance		204,926	8 9%	1,366	1,366	0 0%	8 3%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 255,697	11 1%	\$ 1,705	\$ 1,705	0 0%	10 3%
School Management		\$ 255,697	11 1%	\$ 1,705	\$ 1,705	0 0%	10 3%
Principals & Assistant Principals		191,936	8 3%	1,280	1,280	0 0%	7 7%
School Office		63,761	2 8%	425	425	0 0%	2 6%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

L-3. Each Middle School - By Program - Summary \$

Pershing County MS #14301

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 2,300,123	\$ 384,383	\$ 8,214	\$ 69,840	\$ 0	\$ 0	\$ 1,837,687
<b>Instruction</b>	\$ 1,308,991	\$ 325,613	\$ 8,214	\$ 66,796	\$ 0	\$ 0	\$ 908,369
Teaching	\$ 1,188,967	\$ 306,509	\$ 7,761	\$ 37,830	\$ 0	\$ 0	\$ 836,867
Instrl Teachers	876,359	163,159	0	0	0	0	713,199
Substitutes	52,401	1,272	0	0	0	0	51,129
Instrl Paraprof	260,208	142,077	7,761	37,830	0	0	72,540
Classrm Material	\$ 120,024	\$ 19,104	\$ 453	\$ 28,966	\$ 0	\$ 0	\$ 71,502
Pupil Technology	86,726	7,266	282	28,966	0	0	50,212
Instrl Materials	33,299	11,837	171	0	0	0	21,290
<b>Support</b>	\$ 157,126	\$ 13,844	\$ 0	\$ 3,044	\$ 0	\$ 0	\$ 140,238
Pupil Support	\$ 113,042	\$ 341	\$ 0	\$ 1,206	\$ 0	\$ 0	\$ 111,495
Guidance	45,775	0	0	1,206	0	0	44,569
Library Media	24,282	0	0	0	0	0	24,282
Extracurricular	11,535	0	0	0	0	0	11,535
Student Health	31,450	341	0	0	0	0	31,109
Teacher Support	\$ 10,028	\$ 2,737	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,291
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	10,028	2,737	0	0	0	0	7,291
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 34,056	\$ 10,766	\$ 0	\$ 1,838	\$ 0	\$ 0	\$ 21,452
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	34,056	10,766	0	1,838	0	0	21,452
<b>Operations</b>	\$ 578,309	\$ 12,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 565,827
Pupil Services	\$ 373,383	\$ 12,482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,901
Transportation	210,141	12,482	0	0	0	0	197,659
Food Service	153,469	0	0	0	0	0	153,469
Safety	9,772	0	0	0	0	0	9,772
Facilities	\$ 204,926	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,926
Building Upkeep	204,926	0	0	0	0	0	204,926
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 255,697	\$ 32,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,253
School Mgmt	\$ 255,697	\$ 32,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,253
Principals	191,936	24,156	0	0	0	0	167,780
School Office	63,761	8,287	0	0	0	0	55,473
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0

# O-1. Each High School - Total School Spending

Pershing County HS #14601

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$16,532	Amount	% To Total School	Per Pupil			
School Enrollment:	166						
<b>Total</b>		\$ 2,850,980	100 0%	\$ 17,175	\$ 17,175	0 0%	103 9%
<b>Instruction</b>		\$ 1,343,255	47 1%	\$ 8,092	\$ 8,092	0 0%	48 9%
Face-to-Face Teaching		\$ 1,080,752	37 9%	\$ 6,511	\$ 6,511	0 0%	39 4%
Instructional Teachers		1,045,921	36 7%	6,301	6,301	0 0%	38 1%
Substitutes		24,759	0 9%	149	149	0 0%	0 9%
Instructional Paraprofessionals		10,071	0 4%	61	61	0 0%	0 4%
Classroom Materials		\$ 262,503	9 2%	\$ 1,581	\$ 1,581	0 0%	9 6%
Pupil-Use Technology & Software		156,275	5 5%	941	941	0 0%	5 7%
Instructional Materials, Trips & Supplies		106,228	3 7%	640	640	0 0%	3 9%
<b>Instructional Support</b>		\$ 554,214	19 4%	\$ 3,339	\$ 3,339	0 0%	20 2%
Pupil Support		\$ 485,354	17 0%	\$ 2,924	\$ 2,924	0 0%	17 7%
Guidance & Counseling		156,404	5 5%	942	942	0 0%	5 7%
Library & Media		152,703	5 4%	920	920	0 0%	5 6%
Extracurricular		142,774	5 0%	860	860	0 0%	5 2%
Student Health & Services		33,473	1 2%	202	202	0 0%	1 2%
Teacher Support		\$ 19,782	0 7%	\$ 119	\$ 119	0 0%	0 7%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		19,782	0 7%	119	119	0 0%	0 7%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 49,077	1 7%	\$ 296	\$ 296	0 0%	1 8%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		49,077	1 7%	296	296	0 0%	1 8%
<b>Operations</b>		\$ 642,100	22 5%	\$ 3,868	\$ 3,868	0 0%	23 4%
Non-Instructional Pupil Services		\$ 231,007	8 1%	\$ 1,392	\$ 1,392	0 0%	8 4%
Transportation		220,718	7 7%	1,330	1,330	0 0%	8 0%
Food Service		(1,344)	-0 0%	(8)	(8)	0 0%	-0 0%
Safety		11,633	0 4%	70	70	0 0%	0 4%
Facilities		\$ 411,093	14 4%	\$ 2,476	\$ 2,476	0 0%	15 0%
Building Upkeep, Utilities & Maintenance		411,093	14 4%	2,476	2,476	0 0%	15 0%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 311,411	10 9%	\$ 1,876	\$ 1,876	0 0%	11 3%
School Management		\$ 311,411	10 9%	\$ 1,876	\$ 1,876	0 0%	11 3%
Principals & Assistant Principals		193,903	6 8%	1,168	1,168	0 0%	7 1%
School Office		117,508	4 1%	708	708	0 0%	4 3%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

O-3. Each High School - By Program - Summary \$

Pershing County HS #14601

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 2,850,980	\$ 272,575	\$ 10,053	\$ 9,246	\$ 225,177	\$ 0	\$ 2,333,929
<b>Instruction</b>	\$ 1,343,255	\$ 199,255	\$ 10,053	\$ 0	\$ 213,377	\$ 0	\$ 920,570
Teaching	\$ 1,080,752	\$ 186,278	\$ 9,701	\$ 0	\$ 134,311	\$ 0	\$ 750,462
Instrl Teachers	1,045,921	180,067	0	0	133,643	0	732,211
Substitutes	24,759	6,211	0	0	668	0	17,880
Instrl Paraprof	10,071	0	9,701	0	0	0	371
Classrm Material	\$ 262,503	\$ 12,977	\$ 352	\$ 0	\$ 79,066	\$ 0	\$ 170,108
Pupil Technology	156,275	7,694	352	0	29,172	0	119,057
Instrl Materials	106,228	5,284	0	0	49,894	0	51,051
<b>Support</b>	\$ 554,214	\$ 25,598	\$ 0	\$ 9,246	\$ 11,800	\$ 0	\$ 507,570
Pupil Support	\$ 485,354	\$ 386	\$ 0	\$ 5,571	\$ 0	\$ 0	\$ 479,397
Guidance	156,404	0	0	5,571	0	0	150,833
Library Media	152,703	0	0	0	0	0	152,703
Extracurricular	142,774	0	0	0	0	0	142,774
Student Health	33,473	386	0	0	0	0	33,086
Teacher Support	\$ 19,782	\$ 3,550	\$ 0	\$ 0	\$ 11,800	\$ 0	\$ 4,433
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	19,782	3,550	0	0	11,800	0	4,433
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 49,077	\$ 21,662	\$ 0	\$ 3,675	\$ 0	\$ 0	\$ 23,740
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	49,077	21,662	0	3,675	0	0	23,740
<b>Operations</b>	\$ 642,100	\$ 1,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 641,046
Pupil Services	\$ 231,007	\$ 1,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,952
Transportation	220,718	1,055	0	0	0	0	219,663
Food Service	(1,344)	0	0	0	0	0	(1,344)
Safety	11,633	0	0	0	0	0	11,633
Facilities	\$ 411,093	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,093
Building Upkeep	411,093	0	0	0	0	0	411,093
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 311,411	\$ 46,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,744
School Mgmt	\$ 311,411	\$ 46,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,744
Principals	193,903	36,235	0	0	0	0	157,668
School Office	117,508	10,432	0	0	0	0	107,076
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0

U-1. Each Other School - Total School Spending

Pershing Early Childhood #14910

Total School Spending		This School			Average Other	% Variance	% To Adj.
Adj. District Per Pupil:	\$16,532	Amount	% To Total	Per Pupil	Per Pupil	From Average	District Per Pupil
School Enrollment:	10						
<b>Total</b>		\$ 11,460	100 0%	\$ 1,146	\$ 1,146	0 0%	6 9%
<b>Instruction</b>		\$ 3,677	32 1%	\$ 368	\$ 368	0 0%	2 2%
Face-to-Face Teaching		\$ 22	0 2%	\$ 2	\$ 2	0 0%	0 0%
Instructional Teachers		0	0 0%	0	0	0 0%	0 0%
Substitutes		0	0 0%	0	0	0 0%	0 0%
Instructional Paraprofessionals		22	0 2%	2	2	0 0%	0 0%
Classroom Materials		\$ 3,655	31 9%	\$ 365	\$ 365	0 0%	2 2%
Pupil-Use Technology & Software		2,914	25 4%	291	291	0 0%	1 8%
Instructional Materials, Trips & Supplies		741	6 5%	74	74	0 0%	0 4%
<b>Instructional Support</b>		\$ 6,556	57 2%	\$ 656	\$ 656	0 0%	4 0%
Pupil Support		\$ 4,886	42 6%	\$ 489	\$ 489	0 0%	3 0%
Guidance & Counseling		2,941	25 7%	294	294	0 0%	1 8%
Library & Media		0	0 0%	0	0	0 0%	0 0%
Extracurricular		0	0 0%	0	0	0 0%	0 0%
Student Health & Services		1,946	17 0%	195	195	0 0%	1 2%
Teacher Support		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		0	0 0%	0	0	0 0%	0 0%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 1,669	14 6%	\$ 167	\$ 167	0 0%	1 0%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		1,669	14 6%	167	167	0 0%	1 0%
<b>Operations</b>		\$ 116	1 0%	\$ 12	\$ 12	0 0%	0 1%
Non-Instructional Pupil Services		\$ 116	1 0%	\$ 12	\$ 12	0 0%	0 1%
Transportation		32	0 3%	3	3	0 0%	0 0%
Food Service		0	0 0%	0	0	0 0%	0 0%
Safety		84	0 7%	8	8	0 0%	0 1%
Facilities		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Building Upkeep, Utilities & Maintenance		0	0 0%	0	0	0 0%	0 0%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 1,111	9 7%	\$ 111	\$ 111	0 0%	0 7%
School Management		\$ 1,111	9 7%	\$ 111	\$ 111	0 0%	0 7%
Principals & Assistant Principals		1,098	9 6%	110	110	0 0%	0 7%
School Office		13	0 1%	1	1	0 0%	0 0%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

U-1. Each Other School - Total School Spending

Summer School #14998

Total School Spending		This School			Average Other	% Variance	% To Adj.
Adj. District Per Pupil:	\$16,532	Amount	% To Total	Per Pupil	Per Pupil	From Average	District Per Pupil
School Enrollment:	0						
<b>Total</b>		\$ 0			\$ 1,146		0 0%
<b>Instruction</b>		\$ 0	0 0%	\$ 0	\$ 368	-100 0%	0 0%
Face-to-Face Teaching		\$ 0	0 0%	\$ 0	\$ 2	-100 0%	0 0%
Instructional Teachers		0	0 0%	0	0	0 0%	0 0%
Substitutes		0	0 0%	0	0	0 0%	0 0%
Instructional Paraprofessionals		0	0 0%	0	2	-100 0%	0 0%
Classroom Materials		\$ 0	0 0%	\$ 0	\$ 365	-100 0%	0 0%
Pupil-Use Technology & Software		0	0 0%	0	291	-100 0%	0 0%
Instructional Materials, Trips & Supplies		0	0 0%	0	74	-100 0%	0 0%
<b>Instructional Support</b>		\$ 0	0 0%	\$ 0	\$ 656	-100 0%	0 0%
Pupil Support		\$ 0	0 0%	\$ 0	\$ 489	-100 0%	0 0%
Guidance & Counseling		0	0 0%	0	294	-100 0%	0 0%
Library & Media		0	0 0%	0	0	0 0%	0 0%
Extracurricular		0	0 0%	0	0	0 0%	0 0%
Student Health & Services		0	0 0%	0	195	-100 0%	0 0%
Teacher Support		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Curriculum Development		0	0 0%	0	0	0 0%	0 0%
In-Service, Staff Development & Support		0	0 0%	0	0	0 0%	0 0%
Sabbaticals		0	0 0%	0	0	0 0%	0 0%
Program Support		\$ 0	0 0%	\$ 0	\$ 167	-100 0%	0 0%
Program Management		0	0 0%	0	0	0 0%	0 0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		0	0 0%	0	167	-100 0%	0 0%
<b>Operations</b>		\$ 0	0 0%	\$ 0	\$ 12	-100 0%	0 0%
Non-Instructional Pupil Services		\$ 0	0 0%	\$ 0	\$ 12	-100 0%	0 0%
Transportation		0	0 0%	0	3	-100 0%	0 0%
Food Service		0	0 0%	0	0	0 0%	0 0%
Safety		0	0 0%	0	8	-100 0%	0 0%
Facilities		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Building Upkeep, Utilities & Maintenance		0	0 0%	0	0	0 0%	0 0%
Business Services		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Data Processing		0	0 0%	0	0	0 0%	0 0%
Business Operations		0	0 0%	0	0	0 0%	0 0%
<b>Leadership</b>		\$ 0	0 0%	\$ 0	\$ 111	-100 0%	0 0%
School Management		\$ 0	0 0%	\$ 0	\$ 111	-100 0%	0 0%
Principals & Assistant Principals		0	0 0%	0	110	-100 0%	0 0%
School Office		0	0 0%	0	1	-100 0%	0 0%
Program / Operations Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Deputies, Sr Administrators, and Researchers		0	0 0%	0	0	0 0%	0 0%
District Management		\$ 0	0 0%	\$ 0	\$ 0	0 0%	0 0%
Superintendent & School Board		0	0 0%	0	0	0 0%	0 0%
Legal		0	0 0%	0	0	0 0%	0 0%

**U-3. Each Other School - By Program - Summary \$**

Pershing Early Childhood #14910

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 11,460	\$ 1,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,955
<b>Instruction</b>	\$ 3,677	\$ 119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,558
Teaching	\$ 22	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22
Instrl Teachers	0	0	0	0	0	0	0
Substitutes	0	0	0	0	0	0	0
Instrl Paraprof	22	0	0	0	0	0	22
Classrm Material	\$ 3,655	\$ 119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,536
Pupil Technology	2,914	44	0	0	0	0	2,869
Instrl Materials	741	75	0	0	0	0	667
<b>Support</b>	\$ 6,556	\$ 243	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,312
Pupil Support	\$ 4,886	\$ 4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,882
Guidance	2,941	0	0	0	0	0	2,941
Library Media	0	0	0	0	0	0	0
Extracurricular	0	0	0	0	0	0	0
Student Health	1,946	4	0	0	0	0	1,941
Teacher Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	0	0	0	0	0	0	0
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 1,669	\$ 239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,430
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	1,669	239	0	0	0	0	1,430
<b>Operations</b>	\$ 116	\$ 32	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84
Pupil Services	\$ 116	\$ 32	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84
Transportation	32	32	0	0	0	0	0
Food Service	0	0	0	0	0	0	0
Safety	84	0	0	0	0	0	84
Facilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Building Upkeep	0	0	0	0	0	0	0
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 1,111	\$ 1,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
School Mgmt	\$ 1,111	\$ 1,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Principals	1,098	1,098	0	0	0	0	0
School Office	13	13	0	0	0	0	0
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0

### U-3. Each Other School - By Program - Summary \$

Summer School #14998

	Total School	Special Education	English Learners	Title 1 Low SES	Career & Tech Ed	Other Programs	General Education
<b>Total Program</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Instruction</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Teaching	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Instrl Teachers	0	0	0	0	0	0	0
Substitutes	0	0	0	0	0	0	0
Instrl Paraprof	0	0	0	0	0	0	0
Classrm Material	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pupil Technology	0	0	0	0	0	0	0
Instrl Materials	0	0	0	0	0	0	0
<b>Support</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pupil Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guidance	0	0	0	0	0	0	0
Library Media	0	0	0	0	0	0	0
Extracurricular	0	0	0	0	0	0	0
Student Health	0	0	0	0	0	0	0
Teacher Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Curriculum Dev	0	0	0	0	0	0	0
Staff Dev	0	0	0	0	0	0	0
Sabbaticals	0	0	0	0	0	0	0
Program Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Program Mgmt	0	0	0	0	0	0	0
Therapists et al	0	0	0	0	0	0	0
<b>Operations</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pupil Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Transportation	0	0	0	0	0	0	0
Food Service	0	0	0	0	0	0	0
Safety	0	0	0	0	0	0	0
Facilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Building Upkeep	0	0	0	0	0	0	0
Business Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Data Processing	0	0	0	0	0	0	0
Business Ops	0	0	0	0	0	0	0
<b>Leadership</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
School Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Principals	0	0	0	0	0	0	0
School Office	0	0	0	0	0	0	0
Prog/Ops Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deputs/SrAdm/Rsr	0	0	0	0	0	0	0
District Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Superintendnt/Bd	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0