

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST		FY 2008		FY 2009	
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
TAXES														
TOTAL MINING TAXES	\$10,641,100	13.0%	\$16,817,927	58.0%	\$16,449,304	-2.2%	\$19,661,886	19.5%	\$23,619,000	20.1%	\$24,132,000	2.2%	\$24,648,000	2.1%
TOTAL SALES AND USE TAX [1-FY04]	\$693,528,823	5.9%	\$790,602,667	14.0%	\$913,895,384	15.6%	\$1,005,054,248	10.0%	\$1,055,307,000	5.0%	\$1,129,178,000	7.0%	\$1,219,511,000	8.0%
TOTAL GAMING TAXES [2-FY04][3-FY04][1-FY06]	\$596,260,210	1.1%	\$714,653,673	19.9%	\$749,655,622	4.9%	\$838,094,296	11.8%	\$869,300,500	3.7%	\$920,511,500	5.9%	\$990,479,100	7.6%
CASINO/LIVE ENTERTAINMENT TAX [4a-FY04][4b-FY04][2-FY06]	\$70,212,815	8.3%	\$89,201,827	27.0%	\$107,884,337	20.9%	\$117,109,288	8.6%	\$124,194,000	6.0%	\$131,168,000	5.6%	\$141,627,000	8.0%
INSURANCE PREMIUM TAX	\$174,133,841	11.2%	\$194,457,058	11.7%	\$215,948,970	11.1%	\$238,627,989	10.5%	\$262,538,600	10.0%	\$290,827,000	10.8%	\$320,346,100	10.2%
LIQUOR TAX [5-FY04]	\$16,531,358	3.3%	\$33,025,941	99.8%	\$35,490,874	7.5%	\$37,347,240	5.2%	\$39,215,000	5.0%	\$40,979,000	4.5%	\$42,209,000	3.0%
CIGARETTE TAX [6-FY04]	\$44,019,969	5.2%	\$106,770,729	142.6%	\$113,282,664	6.1%	\$114,693,245	1.2%	\$115,200,000	0.4%	\$115,700,000	0.4%	\$116,200,000	0.4%
OTHER TOBACCO TAX [7-FY04]	\$5,916,301	6.4%	\$6,927,276	17.1%	\$7,557,607	9.1%	\$8,178,593	8.2%	\$8,792,000	7.5%	\$9,407,000	7.0%	\$10,066,000	7.0%
LAETRILE & GEROVITAL MFG.														
HECC TRANSFER	\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	
BUSINESS LICENSE FEE [8-FY04][3-FY06][4-FY06]	\$739,561	8.6%	\$11,851,752	1503%	\$14,486,315	22.2%	\$21,897,095	51.2%	\$23,528,000	7.4%	\$25,161,000	6.9%	\$26,784,000	6.5%
BUSINESS LICENSE TAX [9-FY04]	\$79,026,132	0.8%	\$22,216,500	-71.9%	\$1,297,383	-94.2%	\$431,986	-66.7%	\$250,000		\$100,000			
MODIFIED BUSINESS TAX														
MBT-NONFINANCIAL [10-FY04][5-FY06][6-FY06]			\$146,161,812		\$205,348,170	40.5%	\$232,760,812	13.3%	\$254,873,000	9.5%	\$285,203,000	11.9%	\$308,019,000	8.0%
MBT-FINANCIAL [11-FY04][5-FY06]			\$15,487,677		\$21,575,335	39.3%	\$22,491,110	4.2%	\$24,712,000	9.9%	\$27,075,000	9.6%	\$29,642,000	9.5%
BRANCH BANK EXCISE TAX [12-FY04][7-FY06]			\$1,508,192		\$3,084,456	104.5%	\$2,819,210	-8.6%	\$2,905,000	3.0%	\$2,940,000	1.2%	\$2,975,000	1.2%
REAL PROPERTY TRANSFER TAX [13-FY04][8-FY06]			\$88,024,738		\$148,730,974	69.0%	\$164,841,506	10.8%	\$131,874,000	-20.0%	\$131,874,000		\$145,061,000	10.0%
TOTAL TAXES	\$1,696,010,111	4.5%	\$2,242,707,768	32.2%	\$2,559,687,394	14.1%	\$2,829,008,504	10.5%	\$2,941,308,100	4.0%	\$3,139,255,500	6.7%	\$3,382,567,200	7.8%
LICENSES														
INSURANCE LICENSES	\$10,076,143	29.1%	\$10,578,744	5.0%	\$11,358,651	7.4%	\$12,536,529	10.4%	\$13,163,000	5.0%	\$13,822,000	5.0%	\$14,513,000	5.0%
BANKING LICENSES [16-FY04]	\$20,400	-13.6%												
MARRIAGE LICENSES	\$587,712	0.0%	\$594,588	1.2%	\$599,890	0.9%	\$559,974	-6.7%	\$567,300	1.3%	\$571,200	0.7%	\$574,200	0.5%
TOTAL SECRETARY OF STATE [14-FY04]	\$54,026,461	7.9%	\$75,312,846	39.4%	\$84,122,084	11.7%	\$101,139,626	20.2%	\$105,400,700	4.2%	\$113,277,200	7.5%	\$121,761,100	7.5%
PRIVATE SCHOOL LICENSES	\$207,145	14.4%	\$251,705	21.5%	\$274,132	8.9%	\$246,102	-10.2%	\$255,000	3.6%	\$259,000	1.6%	\$264,000	1.9%
PRIVATE EMPLOYMENT AGENCY	\$29,100	0.3%	\$26,000	-10.7%	\$18,700	-28.1%	\$18,000	-3.7%	\$17,500	-2.8%	\$17,500		\$17,500	
TOTAL REAL ESTATE [15-FY04][16-FY04]	\$1,548,788	-8.4%	\$2,653,740	71.3%	\$2,628,035	-1.0%	\$3,167,643	20.5%	\$3,879,500	22.5%	\$2,881,500	-25.7%	\$3,948,500	37.0%
TOTAL FINANCIAL INSTITUTIONS [16-FY04]	\$1,926,415	7.3%												
ATHLETIC COMMISSION FEES	\$1,901,357	11.4%	\$2,258,306	18.8%	\$2,462,447	9.0%	\$3,042,779	23.6%	\$2,500,000	-17.8%	\$2,500,000		\$2,500,000	
TOTAL LICENSES	\$70,323,520	10.1%	\$91,675,929	30.4%	\$101,463,939	10.7%	\$120,710,653	19.0%	\$125,783,000	4.2%	\$133,328,400	6.0%	\$143,578,300	7.7%
FEES AND FINES														
VITAL STATISTICS FEES [17-FY04]	\$647,213	12.2%	\$759,587	17.4%	\$845,362	11.3%	\$901,094	6.6%	\$923,600	2.5%	\$946,700	2.5%	\$970,400	2.5%
DIVORCE FEES	\$201,070	2.1%	\$205,535	2.2%	\$208,010	1.2%	\$211,146	1.5%	\$205,000	-2.9%	\$210,000	2.4%	\$215,000	2.4%
CIVIL ACTION FEES	\$1,322,518	5.8%	\$1,376,653	4.1%	\$1,412,898	2.6%	\$1,396,729	-1.1%	\$1,400,000	0.2%	\$1,410,000	0.7%	\$1,420,000	0.7%
INSURANCE FEES	\$617,132	-14.2%	\$624,149	1.1%	\$576,035	-7.7%	\$1,370,097	137.8%	\$656,900	-52.1%	\$656,900		\$656,900	
TOTAL REAL ESTATE FEES	\$436,415	9.9%	\$1,097,847	151.6%	\$1,243,176	13.2%	\$1,452,974	16.9%	\$1,366,700	-5.9%	\$1,309,700	-4.2%	\$1,307,800	-0.1%
SHORT-TERM CAR LEASE	\$22,208,165	12.9%	\$25,638,556	15.4%	\$26,793,014	4.5%	\$26,659,712	-0.5%	\$29,820,000	11.9%	\$29,517,000	-1.0%	\$30,403,000	3.0%
ATHLETIC COMMISSION LICENSES/FINES	\$210,920	71.6%	\$109,825	-47.9%	\$122,515	11.6%	\$690,076	463.3%	\$300,000	-56.5%	\$300,000		\$300,000	
WATER PLANNING FEES														
STATE ENGINEER SALES	\$1,590,428	1.2%	\$1,698,473	6.8%	\$2,077,432	22.3%	\$2,249,185	8.3%	\$2,000,000	-11.1%	\$2,000,000		\$2,000,000	
SUPREME COURT FEES	\$212,035	2.0%	\$219,042	3.3%	\$208,203	-4.9%	\$195,680	-6.0%	\$201,500	3.0%	\$207,700	3.1%	\$214,000	3.0%
MISC. FINES/FORFEITURES	\$350,947	103.4%	\$261,421	-25.5%	\$484,199	85.2%	\$1,269,520	162.2%	\$864,100	-31.9%	\$836,600	-3.2%	\$841,600	0.6%
TOTAL FEES AND FINES	\$27,796,842	11.7%	\$31,991,088	15.1%	\$33,970,845	6.2%	\$36,396,214	7.1%	\$37,737,800	3.7%	\$37,394,600	-0.9%	\$38,328,700	2.5%
USE OF MONEY AND PROPERTY														
LYON COUNTY REPAYMENTS														
OTHER REPAYMENTS [18-FY04]	\$2,405,277	158.1%	\$2,008,738	-16.5%	\$2,100,078	4.5%	\$2,200,892	4.8%	\$2,707,188	23.0%	\$2,722,191	0.6%	\$2,746,862	0.9%
MARLETTE REPAYMENT	\$10,512		\$10,512		\$10,512		\$10,664	1.4%	\$10,664		\$10,664		\$10,664	
INTEREST INCOME	\$5,990,047	-52.1%	\$4,528,633	-24.4%	\$13,685,869	202.2%	\$32,933,368	140.6%	\$48,642,800	47.7%	\$36,007,900	-26.0%	\$29,623,900	-17.7%
TOTAL USE OF MONEY AND PROPERTY	\$8,405,836	-37.5%	\$6,547,883	-22.1%	\$15,796,458	141.2%	\$35,144,924	122.5%	\$51,360,652	46.1%	\$38,740,755	-24.6%	\$32,381,426	-16.4%
OTHER REVENUE														
HOOVER DAM REVENUE	\$300,000		\$300,000		\$300,000		\$300,000		\$300,000		\$300,000		\$300,000	
MISC. SALES AND REFUNDS	\$932,709	-34.9%	\$899,132	-3.6%	\$1,428,335	58.9%	\$3,934,335	175.4%	\$908,100	-76.9%	\$922,200	1.6%	\$930,800	0.9%
COST RECOVERY PLAN	\$5,004,477	0.0%	\$9,714,586	94.1%	\$9,624,189	-0.9%	\$10,458,762	8.7%	\$10,515,500	0.5%	\$10,515,500		\$10,515,500	
PETROLEUM INSPECTION FEES	\$563,727	2.4%	\$557,966	-1.0%	\$582,201	4.3%	\$580,469	-0.3%	\$586,400	1.0%	\$586,400		\$586,400	
UNCLAIMED PROPERTY [9-FY06]	\$16,014,824	-17.1%	\$19,611,605	22.5%	\$19,811,660	1.0%	\$22,269,598	12.4%	\$11,136,000	-50.0%	\$14,301,000	28.4%	\$12,241,000	-14.4%
TOTAL OTHER REVENUE	\$22,815,737	-14.3%	\$31,083,289	36.2%	\$31,746,384	2.1%	\$37,543,164	18.3%	\$23,446,000	-37.5%	\$26,038,700	11.1%	\$23,987,300	-7.9%
TOTAL GENERAL FUND REVENUE	\$1,825,352,046	4.2%	\$2,404,005,956	31.7%	\$2,742,665,021	14.1%	\$3,058,803,459	11.5%	\$3,179,635,552	4.0%	\$3,374,757,955	6.1%	\$3,620,842,926	7.3%

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DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST					
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
TAXES														
PROPERTY/MINE														
3064 Net Proceeds of Minerals	\$10,566,386	12.8%	\$16,776,579	58.8%	\$16,399,811	-2.2%	\$19,587,761	19.4%	\$23,559,000	20.3%	\$24,072,000	2.2%	\$24,588,000	2.1%
3241 Net Proceeds Penalty	\$54,390		\$7,980		\$23,174		\$44,535		\$30,000	-32.6%	\$30,000		\$30,000	
3245 Centrally Assessed Penalties	\$20,323	97.7%	\$33,367	64.2%	\$26,318	-21.1%	\$29,590	12.4%	\$30,000	1.4%	\$30,000		\$30,000	
TOTAL PROPERTY/MINE TAX	\$10,641,100	13.0%	\$16,817,927	58.0%	\$16,449,304	-2.2%	\$19,661,886	19.5%	\$23,619,000	20.1%	\$24,132,000	2.2%	\$24,648,000	2.1%
SALES AND USE														
3001 Sales & Use Tax [1-FY04]	\$680,447,243	5.9%	\$775,255,133	13.9%	\$896,018,368	15.6%	\$985,035,972	9.9%	\$1,034,288,000	5.0%	\$1,106,688,000	7.0%	\$1,195,223,000	8.0%
3002 State Share - LSST [1-FY04]	\$5,669,418	5.9%	\$6,453,198	13.8%	\$7,456,072	15.5%	\$8,170,371	9.6%	\$8,579,000	5.0%	\$9,180,000	7.0%	\$9,914,000	8.0%
3003 State Share - BCCRT [1-FY04]	\$1,259,954	5.9%	\$1,434,452	13.8%	\$1,657,260	15.5%	\$1,816,112	9.6%	\$1,907,000	5.0%	\$2,040,000	7.0%	\$2,203,000	8.0%
3004 State Share - SCCRT [1-FY04]	\$4,409,514	5.9%	\$5,018,800	13.8%	\$5,798,822	15.5%	\$6,354,303	9.6%	\$6,672,000	5.0%	\$7,139,000	7.0%	\$7,710,000	8.0%
3005 State Share - PTT [1-FY04]	\$1,742,695	6.4%	\$2,441,084	40.1%	\$2,964,862	21.5%	\$3,677,489	24.0%	\$3,861,000	5.0%	\$4,131,000	7.0%	\$4,461,000	8.0%
TOTAL SALES AND USE	\$693,528,823	5.9%	\$790,602,667	14.0%	\$913,895,384	15.6%	\$1,005,054,248	10.0%	\$1,055,307,000	5.0%	\$1,129,178,000	7.0%	\$1,219,511,000	8.0%
GAMING - STATE														
3032 Pari-mutuel Tax	\$2,638	-9.4%	\$2,643	0.2%	\$3,164	19.7%	\$3,704	17.1%	\$4,200	13.4%	\$4,500	7.1%	\$4,800	6.7%
3181 Racing Fees	\$9,556	16.9%	\$9,140	-4.4%	\$11,572	26.6%	\$9,457	-18.3%	\$9,500	0.5%	\$9,500		\$9,500	
3247 Racing Fines/Forfeitures	\$1,275	112.5%	\$2,950	131.4%	\$1,300	-55.9%	\$4,050	211.5%	\$2,000	-50.6%	\$2,000		\$2,000	
3041 Percent Fees - Gross Revenue [2-FY04]	\$559,466,414	0.9%	\$677,021,604	21.0%	\$709,623,336	4.8%	\$790,185,056	11.4%	\$834,464,000	5.6%	\$884,816,000	6.0%	\$945,170,000	6.8%
3042 Gaming Penalties	\$5,686,706	921.1%	\$2,231,883	-60.8%	\$3,947,855	76.9%	\$719,592	-81.8%	\$1,000,000	39.0%	\$1,000,000		\$1,000,000	
3043 Flat Fees-Restricted Slots [3-FY04][1-FY06]	\$6,779,855	0.9%	\$9,227,712	36.1%	\$9,423,079	2.1%	\$9,533,014	1.2%	\$9,597,000	0.7%	\$9,972,000	3.9%	\$10,198,000	2.3%
3044 Non-Restricted Slots [1-FY06]	\$15,130,090	-2.4%	\$14,899,080	-1.5%	\$14,611,680	-1.9%	\$13,980,960	-4.3%	\$13,244,000	-5.3%	\$15,134,000	14.3%	\$15,916,000	5.2%
3045 Quarterly Fees-Games	\$7,176,311	-0.6%	\$7,217,352	0.6%	\$7,234,573	0.2%	\$7,300,179	0.9%	\$7,313,000	0.2%	\$7,452,000	1.9%	\$7,791,000	4.5%
3046 Advance License Fees	\$1,623,136	-66.0%	\$3,649,564	124.8%	\$4,427,703	21.3%	\$15,976,552	260.8%	\$3,301,000	-79.3%	\$1,750,000	-47.0%	\$10,017,000	472.4%
3048 Slot Machine Route Operator	\$36,000	-1.4%	\$36,500	1.4%	\$33,500	-8.2%	\$33,000	-1.5%	\$27,500	-16.7%	\$28,000	1.8%	\$28,500	1.8%
3049 Gaming Info Systems Annual	\$12,000		\$24,000		\$12,000		\$24,000		\$12,000	-50.0%	\$12,000		\$12,000	
3033 Equip Mfg. License	\$167,500	0.3%	\$178,500	6.6%	\$179,500	0.6%	\$172,500	-3.9%	\$174,000	0.9%	\$177,500	2.0%	\$180,000	1.4%
3034 Race Wire License	\$47,799	-6.6%	\$39,172	-18.0%	\$32,605	-16.8%	\$44,257	35.7%	\$40,000	-9.6%	\$40,000		\$40,000	
3035 Annual Fees on Games	\$120,930	1.2%	\$113,573	-6.1%	\$113,754	0.2%	\$107,975	-5.1%	\$112,300	4.0%	\$114,000	1.5%	\$110,300	-3.2%
TOTAL GAMING - STATE	\$596,260,210	1.1%	\$714,653,673	19.9%	\$749,655,622	4.9%	\$838,094,296	11.8%	\$869,300,500	3.7%	\$920,511,500	5.9%	\$990,479,100	7.6%

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	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
3031 Casino Entertainment Tax [4a-FY04]	\$70,212,815	8.3%	\$40,087,655											
3031G Live Entertainment Tax-Gaming [4b-FY04]			\$44,768,304	20.9%	\$99,368,305	17.1%	\$108,420,425	9.1%	\$115,071,000	6.1%	\$122,862,000	6.8%	\$133,135,000	8.4%
3031NG Live Entertainment Tax-Nongaming [4b-FY04][2-FY06]			<u>\$4,345,868</u>		<u>\$8,516,031</u>	96.0%	<u>\$8,688,864</u>	2.0%	<u>\$9,123,000</u>	5.0%	<u>\$8,306,000</u>	-9.0%	<u>\$8,492,000</u>	2.2%
Total Casino/Live Entertainment Tax	<u>\$70,212,815</u>	<u>8.3%</u>	<u>\$89,201,827</u>	<u>27.0%</u>	<u>\$107,884,337</u>	<u>20.9%</u>	<u>\$117,109,288</u>	<u>8.6%</u>	<u>\$124,194,000</u>	<u>6.0%</u>	<u>\$131,168,000</u>	<u>5.6%</u>	<u>\$141,627,000</u>	<u>8.0%</u>
INSURANCE TAXES														
3061 Insurance Premium Tax	\$173,990,728	11.3%	\$194,218,036	11.6%	\$215,356,492	10.9%	\$238,296,538	10.7%	\$261,882,000	9.9%	\$290,236,000	10.8%	\$319,714,000	10.2%
3062 Insurance Retaliatory Tax	\$21,528	-66.5%	\$9,895	-54.0%	\$241,546		\$37,178	-84.6%	\$30,000	-19.3%	\$30,000		\$30,000	
3067 Captive Insurer Premium Tax	<u>\$121,586</u>		<u>\$229,127</u>		<u>\$350,932</u>		<u>\$294,274</u>		<u>\$626,600</u>	<u>112.9%</u>	<u>\$561,000</u>	<u>-10.5%</u>	<u>\$602,100</u>	<u>7.3%</u>
TOTAL INSURANCE TAXES	<u>\$174,133,841</u>	<u>11.2%</u>	<u>\$194,457,058</u>	<u>11.7%</u>	<u>\$215,948,970</u>	<u>11.1%</u>	<u>\$238,627,989</u>	<u>10.5%</u>	<u>\$262,538,600</u>	<u>10.0%</u>	<u>\$290,827,000</u>	<u>10.8%</u>	<u>\$320,346,100</u>	<u>10.2%</u>
3050 Liquor Tax [5-FY04]	\$16,531,358	3.3%	\$33,025,941	99.8%	\$35,490,874	7.5%	\$37,347,240	5.2%	\$39,215,000	5.0%	\$40,979,000	4.5%	\$42,209,000	3.0%
3052 Cigarette Tax [6-FY04]	\$44,019,969	5.2%	\$106,770,729	142.6%	\$113,282,664	6.1%	\$114,693,245	1.2%	\$115,200,000	0.4%	\$115,700,000	0.4%	\$116,200,000	0.4%
3053 Other Tobacco Tax [7-FY04]	\$5,916,301	6.4%	\$6,927,276	17.1%	\$7,557,607	9.1%	\$8,178,593	8.2%	\$8,792,000	7.5%	\$9,407,000	7.0%	\$10,066,000	7.0%
3054 Jet Fuel Tax														
3058 Laetrile & Gerovital Mfg.														
4862 HECC Transfer	\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	
3113 Business License Fee [8-FY04][3-FY06][4-FY06]	\$739,561	8.6%	\$11,851,752		\$14,486,315	22.2%	\$21,897,095		\$23,528,000	7.4%	\$25,161,000	6.9%	\$26,784,000	6.5%
3065 Business License Tax [9-FY04]	\$79,026,132	0.8%	\$22,216,500	-71.9%	\$1,297,383	-94.2%	\$431,986	-66.7%	\$250,000	-42.1%	\$100,000	-60.0%		
MODIFIED BUSINESS TAX														
3069 Modified Business Tax - Nonfinancial [10-FY04][5-FY06][6-FY06]			\$146,161,812		\$205,348,170	40.5%	\$232,760,812	13.3%	\$254,873,000	9.5%	\$285,203,000	11.9%	\$308,019,000	8.0%
3069 Modified Business Tax - Financial [11-FY04][5-FY06]			<u>\$15,487,677</u>		<u>\$21,575,335</u>	<u>39.3%</u>	<u>\$22,491,110</u>	<u>4.2%</u>	<u>\$24,712,000</u>	<u>9.9%</u>	<u>\$27,075,000</u>	<u>9.6%</u>	<u>\$29,642,000</u>	<u>9.5%</u>
Total Modified Business Tax			<u>\$161,649,489</u>		<u>\$226,923,505</u>		<u>\$255,251,922</u>		<u>\$279,585,000</u>	<u>9.5%</u>	<u>\$312,278,000</u>	<u>11.7%</u>	<u>\$337,661,000</u>	<u>8.1%</u>
3068 Branch Bank Excise Tax [12-FY04][7-FY06]			\$1,508,192		\$3,084,456	104.5%	\$2,819,210	-8.6%	\$2,905,000	3.0%	\$2,940,000	1.2%	\$2,975,000	1.2%
3055 Real Property Transfer Tax [13-FY04][8-FY06]			<u>\$88,024,738</u>		<u>\$148,730,974</u>	<u>69.0%</u>	<u>\$164,841,506</u>	<u>10.8%</u>	<u>\$131,874,000</u>	<u>-20.0%</u>	<u>\$131,874,000</u>		<u>\$145,061,000</u>	<u>10.0%</u>
TOTAL TAXES	<u>\$1,696,010,111</u>	<u>4.5%</u>	<u>\$2,242,707,768</u>	<u>32.2%</u>	<u>\$2,559,687,394</u>	<u>14.1%</u>	<u>\$2,829,008,504</u>	<u>10.5%</u>	<u>\$2,941,308,100</u>	<u>4.0%</u>	<u>\$3,139,255,500</u>	<u>6.7%</u>	<u>\$3,382,567,200</u>	<u>7.8%</u>

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST					
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
LICENSES														
3101 Insurance Licenses	\$10,076,143	29.1%	\$10,578,744	5.0%	\$11,358,651	7.4%	\$12,536,529	10.4%	\$13,163,000	5.0%	\$13,822,000	5.0%	\$14,513,000	5.0%
3110 Banking Licenses [16-FY04]	\$20,400	-13.6%												
3120 Marriage License	\$587,712	0.0%	\$594,588	1.2%	\$599,890	0.9%	\$559,974	-6.7%	\$567,300	1.3%	\$571,200	0.7%	\$574,200	0.5%
SECRETARY OF STATE														
3105 UCC [1-FY02][14-FY04]	\$996,219	1.3%	\$1,464,901	47.0%	\$1,656,126	13.1%	\$1,616,793	-2.4%	\$1,617,000	0.0%	\$1,617,000		\$1,617,000	
3106 Las Vegas Commercial Filings [14-FY04]	\$4,154,329	11.4%	\$4,240,467	2.1%	\$5,335,430	25.8%	\$5,872,591	10.1%	\$5,873,000	0.0%	\$6,108,000	4.0%	\$6,352,000	4.0%
3129 Notary Fees	\$480,035	4.2%	\$534,276	11.3%	\$595,658	11.5%	\$632,040	6.1%	\$692,700	9.6%	\$759,200	9.6%	\$832,100	9.6%
3130 Commercial Recordings [14-FY04]	\$39,909,761	10.4%	\$52,759,852	32.2%	\$58,992,448	11.8%	\$74,119,207	25.6%	\$76,996,000	3.9%	\$83,155,000	8.0%	\$89,808,000	8.0%
3152 Securities [14-FY04]	\$8,486,117	-3.0%	\$16,313,350	92.2%	\$17,542,422	7.5%	\$18,898,995	7.7%	\$20,222,000	7.0%	\$21,638,000	7.0%	\$23,152,000	7.0%
TOTAL SECRETARY OF STATE	\$54,026,461	7.9%	\$75,312,846	39.4%	\$84,122,084	11.7%	\$101,139,626	20.2%	\$105,400,700	4.2%	\$113,277,200	7.5%	\$121,761,100	7.5%
3172 Private School Licenses	\$207,145	14.4%	\$251,705	21.5%	\$274,132	8.9%	\$246,102	-10.2%	\$255,000	3.6%	\$259,000	1.6%	\$264,000	1.9%
3173 Private Employment Agency	\$29,100	0.3%	\$26,000	-10.7%	\$18,700	-28.1%	\$18,000	-3.7%	\$17,500	-2.8%	\$17,500		\$17,500	
REAL ESTATE														
3143 Escrow Agent License [16-FY04]	\$5,338	-21.8%												
3161 Real Estate License [15-FY04]	\$1,540,340	-8.3%	\$2,642,500	71.6%	\$2,615,885	-1.0%	\$3,156,963	20.7%	\$3,872,000	22.6%	\$2,874,000	-25.8%	\$3,941,000	37.1%
3162 Real Estate Fees	\$3,110	-19.4%	\$11,240	261.4%	\$12,150	8.1%	\$10,680	-12.1%	\$7,500	-29.8%	\$7,500		\$7,500	
TOTAL REAL ESTATE	\$1,548,788	-8.4%	\$2,653,740	71.3%	\$2,628,035	-1.0%	\$3,167,643	20.5%	\$3,879,500	22.5%	\$2,881,500	-25.7%	\$3,948,500	37.0%
FINANCIAL INSTITUTIONS														
3100 Credit Union Fees [16-FY04]	\$2,400	-4.0%												
3114 Check Cashing/Deferred Deposit Reg Fee [16-FY04]	\$53,350													
3115 Trust Co License & Fees [16-FY04]	\$8,750	16.7%												
3116 Coll. Agency Lic & Fees [16-FY04]	\$21,220	6.3%												
3135 Dev Corp. License & Fees [16-FY04]	\$500													
3163 Mortgage Co License & Fees [16-FY04]	\$366,377	25.5%												
3164 Debt Adjuster License [16-FY04]	\$600													
3174 Small Loan Co License & Fees [16-FY04]	\$160,060	8.7%												
3175 Money Order Co Lic & Fee [16-FY04]	\$8,300	6.4%												
3177 Thrift Co License & Fee [16-FY04]	\$2,000													
3179 Financial Inst. Fees [16-FY04]	\$1,302,858	0.0%												
TOTAL FINANCIAL INSTITUTIONS	\$1,926,415	7.3%												
3102 Athletic Commission Fees	\$1,901,357	11.4%	\$2,258,306	18.8%	\$2,462,447	9.0%	\$3,042,779	23.6%	\$2,500,000	-17.8%	\$2,500,000		\$2,500,000	
TOTAL LICENSES	\$70,323,520	10.1%	\$91,675,929	30.4%	\$101,463,939	10.7%	\$120,710,653	19.0%	\$125,783,000	4.2%	\$133,328,400	6.0%	\$143,578,300	7.7%

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST					
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
FEES AND FINES														
3200 Vital Statistics Fees [17-FY04]	\$647,213	12.2%	\$759,587	17.4%	\$845,362	11.3%	\$901,094	6.6%	\$923,600	2.5%	\$946,700	2.5%	\$970,400	2.5%
3203 Divorce Fees	\$201,070	2.1%	\$205,535	2.2%	\$208,010	1.2%	\$211,146	1.5%	\$205,000	-2.9%	\$210,000	2.4%	\$215,000	2.4%
3204 Civil Action Fees	\$1,322,518	5.8%	\$1,376,653	4.1%	\$1,412,898	2.6%	\$1,396,729	-1.1%	\$1,400,000	0.2%	\$1,410,000	0.7%	\$1,420,000	0.7%
3242 Insurance Fines	\$617,132	-14.2%	\$624,149	1.1%	\$576,035	-7.7%	\$1,370,097	137.8%	\$656,900	-52.1%	\$656,900		\$656,900	
REAL ESTATE FEES														
3165 Land Co Filing Fees	\$248,695	13.5%	\$306,728	23.3%	\$365,100	19.0%	\$431,036	18.1%	\$375,000	-13.0%	\$375,000		\$375,000	
3166 Land Co Reg Rep Filing Fees	\$2,990	-90.5%	\$135	-95.5%	\$20	-85.2%								
3167 Real Estate Adver Fees	\$21,710	64.2%	\$25,490	17.4%	\$15,155	-40.5%	\$8,780	-42.1%	\$8,500	-3.2%	\$8,500		\$8,500	
3169 Real Estate Reg Fees	\$31,000	1.0%	\$54,610	76.2%	\$58,115	6.4%	\$53,125	-8.6%	\$50,000	-5.9%	\$50,000		\$50,000	
4741 Real Estate Exam Fees [19-FY04]			\$483,495		\$551,536		\$642,378		\$658,000	2.4%	\$592,200	-10.0%	\$592,200	
3171 CAM Certification Fee	\$6,960		\$10,659		\$13,100		\$41,835		\$45,200	8.0%	\$51,600	14.2%	\$47,600	-7.8%
3178 Real Estate Accred Fees	\$24,930	-1.3%	\$78,280	214.0%	\$87,360	11.6%	\$117,000	33.9%	\$100,500	-14.1%	\$100,900	0.4%	\$101,000	0.1%
3248 Manufactured Housing														
3254 Real Estate Penalties	\$42,610	20.3%	\$71,405	67.6%	\$85,290	19.4%	\$96,520	13.2%	\$70,000	-27.5%	\$70,000		\$70,000	
3190 A.B. 165, Real Estate Inspectors	\$57,520	60.3%	\$67,045	16.6%	\$67,500	0.7%	\$62,300	-7.7%	\$59,500	-4.5%	\$61,500	3.4%	\$63,500	3.3%
TOTAL REAL ESTATE FEES														
	\$436,415	9.9%	\$1,097,847	151.6%	\$1,243,176	13.2%	\$1,452,974	16.9%	\$1,366,700	-5.9%	\$1,309,700	-4.2%	\$1,307,800	-0.1%
3066 Short Term Car Lease	\$22,208,165	12.9%	\$25,638,556	15.4%	\$26,793,014	4.5%	\$26,659,712	-0.5%	\$29,820,000	11.9%	\$29,517,000	-1.0%	\$30,403,000	3.0%
3103 Athletic Commission Licenses/Fines	\$210,920		\$109,825		\$122,515	11.6%	\$690,076		\$300,000	-56.5%	\$300,000		\$300,000	
3205 State Engineer Sales	\$1,590,428	1.2%	\$1,698,473	6.8%	\$2,077,432	22.3%	\$2,249,185	8.3%	\$2,000,000	-11.1%	\$2,000,000		\$2,000,000	
3206 Supreme Court Fees	\$212,035	2.0%	\$219,042	3.3%	\$208,203	-4.9%	\$195,680	-6.0%	\$201,500	3.0%	\$207,700	3.1%	\$214,000	3.0%
3271 Misc Fines/Forfeitures	\$350,947	103.4%	\$261,421	-25.5%	\$484,199	85.2%	\$1,269,520	162.2%	\$864,100	-31.9%	\$836,600	-3.2%	\$841,600	0.6%
TOTAL FEES AND FINES														
	\$27,796,842	11.7%	\$31,991,088	15.1%	\$33,970,845	6.2%	\$36,396,214	7.1%	\$37,737,800	3.7%	\$37,394,600	-0.9%	\$38,328,700	2.5%

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST					
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
USE OF MONEY AND PROP														
4420 Lyon County Repayments														
OTHER REPAYMENTS														
4401 Higher Education Tuition Admin	\$1,868		\$25,000		\$25,000		\$125,000		\$175,000		\$225,000		\$275,000	
4404 Bldg. and Grounds Repayments	\$97,421		\$97,421		\$97,421		\$97,421		\$63,157		\$47,413		\$21,103	
4404 CIP 95-C14, Mailroom Remodel	\$21,122		\$21,122		\$21,122		\$21,122		\$21,122		\$21,122		\$21,122	
4405 Prison Industry Repayment	\$25,000													
4407 Printing Repayment [18-FY04]														
4408 Comp/Fac Repayment	\$47,488		\$23,744		\$23,744		\$23,744		\$23,744		\$23,744		\$23,744	
4408 Comp/Fac - CIP 85-60														
4408 CIP 89-11 Computer Facility														
4408 CIP 95-M1, Security Alarm	\$5,995		\$2,998		\$2,998		\$2,998		\$2,998		\$2,998		\$2,998	
4408 CIP 95-M5, Facility Generator	\$13,748		\$6,874		\$6,874		\$6,874		\$6,874		\$6,874		\$6,874	
4408 CIP 95-S4F, Advance Planning	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000	
4408 CIP 97-C26, Capitol Complex Conduit System, Phase I	\$127,000		\$62,542		\$62,542		\$62,542		\$62,542		\$62,542		\$62,542	
4408 CIP 97-S4H, Advance Planning Addition to Computer Facility	\$96,240		\$9,107		\$9,107		\$9,107		\$9,107		\$9,107		\$9,107	
4408 S.B. 201, 1997; Cost of PBX System	\$249,967		\$249,967		\$249,967		\$249,967		\$249,967		\$249,967		\$249,967	
4408 A.B. 576-Virtual Tape Storage									\$463,444		\$463,444		\$463,444	
Forestry Nurseries Fund Repayment (05-M27)									\$26,250		\$26,250		\$26,250	
4409 Motor Pool Repay - Carson	\$20,176		\$20,176		\$20,176		\$20,176		\$20,176		\$20,176		\$20,176	
4409 Motor Pool Repay - Reno	\$24,385		\$24,385		\$24,385		\$24,385		\$24,385		\$24,385		\$24,385	
4409 Motor Pool Repay - LV	\$6,638		\$6,638		\$6,638		\$6,638		\$6,638		\$6,638		\$6,638	
NEW Equal Rights Repayment (SB 387)														
4410 Purchasing Repayment	\$15,237		\$15,957		\$16,722		\$17,537		\$18,404		\$19,326		\$20,308	
4865 State Personnel IFS Repayment; S.B. 201, 1997 Legislature	\$1,651,991		\$1,441,807		\$1,532,381		\$1,532,381		\$1,532,381		\$1,532,381		\$1,532,381	
TOTAL OTHER REPAYMENTS	\$2,405,277	158.1%	\$2,008,738	-16.5%	\$2,100,078	4.5%	\$2,200,892	4.8%	\$2,707,188	23.0%	\$2,722,191	0.6%	\$2,746,862	0.9%
4406 Mariette Repayment	\$10,512		\$10,512		\$10,512		\$10,664	1.4%	\$10,664		\$10,664		\$10,664	
4411 Colorado River Repayment														
INTEREST INCOME														
3290 Treasurer	\$5,927,449	-52.5%	\$4,471,164	-24.6%	\$13,543,085	202.9%	\$32,665,647	141.2%	\$48,485,000	48.4%	\$35,801,000	-26.2%	\$29,368,000	-18.0%
3291 Other	\$62,598	434.6%	\$57,469	-8.2%	\$142,784	148.5%	\$267,721	87.5%	\$157,800	-41.1%	\$206,900	31.1%	\$255,900	23.7%
TOTAL INTEREST INCOME	\$5,990,047	-52.1%	\$4,528,633	-24.4%	\$13,685,869	202.2%	\$32,933,368	140.6%	\$48,642,800	47.7%	\$36,007,900	-26.0%	\$29,623,900	-17.7%
TOTAL USE OF MONEY & PROP	\$8,405,836	-37.5%	\$6,547,883	-22.1%	\$15,796,458	141.2%	\$35,144,924	122.5%	\$51,360,652	46.1%	\$38,740,755	-24.6%	\$32,381,426	-16.4%

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST					
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009	% Change
OTHER REVENUE														
3059 Hoover Dam Revenue	\$300,000		\$300,000		\$300,000		\$300,000		\$300,000		\$300,000		\$300,000	
MISC SALES AND REFUNDS														
3107 Misc Fees	\$178,697	-55.7%	\$160,720	-10.1%	\$138,915	-13.6%	\$1,533,484	1003.9%	\$146,400	-90.5%	\$146,400		\$146,400	
3109 Court Admin Assessments					\$543,189		\$1,658,404							
3150 Telemarketing Fees	\$169,100	-6.1%	\$160,750	-4.9%	\$132,325	-17.7%	\$126,625	-4.3%	\$153,800	21.5%	\$156,800	2.0%	\$160,000	2.0%
3151 Deceptive Trade Settlement	\$650	-85.2%	\$2,900	346.2%	\$1,475	-49.1%								
3168 Declare of Candidacy Filing Fee	\$63,064	12.1%	\$65,924	4.5%	\$22,119	-66.4%	\$45,891	107.5%	\$22,900	-50.1%	\$45,900	100.4%	\$22,900	-50.1%
3202 Fees & Writs of Garnishments	\$2,260	11.6%	\$2,415	6.9%	\$2,682	11.1%	\$2,465	-8.1%	\$2,700	9.5%	\$2,800	3.7%	\$2,900	3.6%
3220 Nevada Report Sales	\$29,865	6.0%	\$16,575	-44.5%	\$39,430	137.9%	\$11,370	-71.2%	\$40,000	251.8%	\$12,000	-70.0%	\$42,000	250.0%
3222 Excess Property Sales	\$22,877	-31.9%	\$23,811	4.1%	\$50,190	110.8%	\$46,925	-6.5%	\$32,500	-30.7%	\$32,500		\$32,500	
3240 Sale of Trust Property	\$7,223	-93.4%	\$24,650	241.3%	\$4,076	-83.5%	\$5,995	47.1%	\$10,000	66.8%	\$15,000	50.0%	\$20,000	33.3%
3243 Insurance - Misc	\$396,911	-12.4%	\$395,055	-0.5%	\$420,144	6.4%	\$406,222	-3.3%	\$406,200	0.0%	\$406,200		\$406,200	
3272 Misc Refunds	\$8,889	-84.0%	\$5,191	-41.6%	\$15,025	189.4%	\$20,159	34.2%	\$20,000	-0.8%	\$20,000		\$20,000	
3274 Misc Refunds	\$53,173	-39.8%	\$41,140	-22.6%	\$58,765	42.8%	\$76,795	30.7%	\$73,600	-4.2%	\$84,600	14.9%	\$77,900	-7.9%
3276 Cost Recovery Plan	\$5,004,477	0.0%	\$9,714,586	94.1%	\$9,624,189	-0.9%	\$10,458,762	8.7%	\$10,515,500	0.5%	\$10,515,500		\$10,515,500	
TOTAL MISC SALES & REF	<u>\$5,937,186</u>	<u>-7.8%</u>	<u>\$10,613,718</u>	<u>78.8%</u>	<u>\$11,052,524</u>	<u>4.1%</u>	<u>\$14,393,097</u>	<u>30.2%</u>	<u>\$11,423,600</u>	<u>-20.6%</u>	<u>\$11,437,700</u>	<u>0.1%</u>	<u>\$11,446,300</u>	<u>0.1%</u>
3060 Petroleum Inspection Fees	\$563,727	2.4%	\$557,966	-1.0%	\$582,201	4.3%	\$580,469	-0.3%	\$586,400	1.0%				
3255 Unclaimed Property [9-FY06]	<u>\$16,014,824</u>	<u>-17.1%</u>	<u>\$19,611,605</u>	<u>22.5%</u>	<u>\$19,811,660</u>	<u>1.0%</u>	<u>\$22,269,598</u>	<u>12.4%</u>	<u>\$11,136,000</u>	<u>-50.0%</u>	<u>\$14,301,000</u>	<u>28.4%</u>	<u>\$12,241,000</u>	<u>-14.4%</u>
TOTAL OTHER REVENUE	<u>\$22,815,737</u>	<u>-14.3%</u>	<u>\$31,083,289</u>	<u>36.2%</u>	<u>\$31,746,384</u>	<u>2.1%</u>	<u>\$37,543,164</u>	<u>18.3%</u>	<u>\$23,446,000</u>	<u>-37.5%</u>	<u>\$26,038,700</u>	<u>11.1%</u>	<u>\$23,987,300</u>	<u>-7.9%</u>
TOTAL GENERAL FUND REVENUE	\$1,825,352,046	4.2%	\$2,404,005,956	31.7%	\$2,742,665,021	14.1%	\$3,058,803,459	11.5%	\$3,179,635,552	4.0%	\$3,374,757,955	6.1%	\$3,620,842,926	7.3%

GENERAL FUND REVENUES - ECONOMIC FORUM NOVEMBER 1, 2006 FORECAST
ACTUAL: FY 2003 THROUGH FY 2006 AND FORECAST: FY 2007 THROUGH FY 2009
ECONOMIC FORUM'S PRELIMINARY FORECAST FOR FY 2007, FY 2008, AND FY 2009 APPROVED AT THE NOVEMBER 1, 2006 MEETING

DESCRIPTION	FY 2003		FY 2004		FY 2005		FY 2006		NOVEMBER 1, 2006 ECONOMIC FORUM FORECAST				
	ACTUAL	% Change	ACTUAL	% Change	ACTUAL	% Change	ACTUAL [a.]	% Change	FY 2007	% Change	FY 2008	% Change	FY 2009

NOTES:

[a.] Subject to adjustment based on reconciliation with the Controller's Office and Budget Division

FY 2004

- [1-FY04] A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the sales tax to the state from 1.25% to 0.5%, effective July 1, 2003.
- [2-FY04] S.B. 8 (20th S.S.) increased gross gaming tax rates by 0.5%: 3.0% to 3.5% on monthly revenue up to \$50,000; 4.0% to 4.5% on revenue over \$50,000 and up to \$134,000; 6.25% to 6.75% on revenue exceeding \$134,000, effective August 1, 2003.
- [3-FY04] S.B. 8 (20th S.S.) increased quarterly restricted slot fees by 33%: from \$61 to \$81 per machine, up to 5 machines; from \$106 to \$141 for each machine over 5, up to 15 machines, effective July 22, 2003.
- [4a-FY04] S.B. 8 (20th S.S.) modified types of establishments and entertainment subject to the current 10% Casino Entertainment Tax (CET), effective September 1 to December 31, 2003 [Estimated to generate \$4,982,000 additional collections during 4-month period].
- [4b-FY04] S.B. 8 (20th S.S.) repealed CET and replaced by Live Entertainment Tax (LET): 5% of admissions price, if entertainment is in facility with 7,500 or more seats; 10% of admissions price & food, beverage, and merchandise purchased, if facility has more than 300 and up to 7,500 seats; exempt from the tax if facility is a non-gaming establishment with less than 300 seats or is gaming establishment with less than 300 seats and less than 51 slot machines, 6 games, or any combination thereof, effective January 1, 2004.
- [5-FY04] S.B. 8 (20th S.S.) increased liquor taxes by 75%: beer from 9 cents to 16 cents per gallon; liquor up to 14% alcohol from 40 cents to 70 cents per gallon; liquor over 14% and up to 22% alcohol from 75 cents to \$1.30 per gallon; liquor over 22% alcohol from \$2.05 (15 cents for alcohol abuse program, 50 cents to local government, and \$1.40 to state general fund) to \$3.60 per gallon (15 cents for alcohol abuse program, 50 cents to local government, and \$2.95 to state general fund), effective August 1, 2003. [Estimated to generate \$13,873,000 in FY 2004 and \$15,536,000 in FY 2005]. A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the liquor tax to the state from 3% to 0.5%, effective August 1, 2003. [Estimated to generate \$734,000 in FY 2004 and \$822,000 in FY 2005]
- [6-FY04] S.B. 8 (20th S.S.) increased cigarette tax per pack of 20 by 45 cents: from 35 cents per pack (10 cents to Local Government Distribution Fund, 25 cents to state general fund) to 80 cents per pack (10 cents to Local Government Distribution Fund, 70 cents to state general fund), effective July 22, 2003. [Estimated to generate \$63,268,000 in FY 2004 and \$70,047,000 in FY 2005] A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the cigarette tax to the state from 3% to 0.5%, effective August 1, 2003. [Estimated to generate \$2,538,000 in FY 2004 and \$2,884,000 in FY 2005]
- [7-FY04] A.B. 4 (20th S.S.) reduced collection allowance provided to taxpayer for collecting and remitting tax on other tobacco items from 2.0% to 0.5%, effective August 1, 2003.
- [8-FY04] S.B. 8 (20th S.S.) changed the \$25 one-time annual business license fee to an annual fee of \$100, effective July 22, 2003.
- [9-FY04] S.B. 8 (20th S.S.) repealed the current quarterly \$25 per employee tax when the Modified Business Tax comes online, effective October 1, 2003. [See Notes 10 and 11]
- [10-FY04] S.B. 8 (20th S.S.) imposes tax on gross payroll of a business less a deduction for health care provided to employees, effective October 1, 2003. Tax rate is 0.70% in FY 2004 and 0.65% in FY 2005.
- [11-FY04] S.B. 8 (20th S.S.) imposes tax of 2.0% on gross payroll of a financial institution less a deduction for health care provided to employees, effective October 1, 2003.
- [12-FY04] S.B. 8 (20th S.S.) imposes excise tax on each bank of \$7,000 per year (\$1,750 per quarter) on each branch office, effective January 1, 2004.
- [13-FY04] S.B. 8 (20th S.S.) imposes tax of \$1.30 per \$500 of value on the transfers of real property, effective October 1, 2003.
- [14-FY04] S.B.2 and A.B. 4 (20th S.S.) makes changes to the rates and structure of the fees collected from entities filing with the Secretary of State's office, effective September 1, 2003 for Securities and UCC fee increases and November 1, 2003 for changes to commercial recording fees.
- [15-FY04] S.B. 428 (2003 Session) increases real estate salesman, broker-salesman, and brokers licensing fees by \$20 for an original license and \$10 for renewal of license (original and renewal license fee varies depending on type of license), effective July 1, 2003.
- [16-FY04] A.B. 493 (2003 Session) established that revenues from fees collected by the Division of Financial Institutions of the Department of Business & Industry will be deposited in a separate fund to pay the expenses related to the operations of the Commissioner of Financial Institutions and the Division of Financial Institutions, effective January 1, 2004. Previously, the revenues from the fees were deposited in the state general fund.
- [17-FY04] A.B. 550 (2003 Session) increased state's portion of the fee for issuing copy of a birth certificate by \$2 and fee for issuing copy of death certificate by \$1, effective October 1, 2003
- [18-FY04] S.B. 504 (2003 Session) transferred the State Printing Division of the Department of Administration to the Legislative Counsel Bureau and all debt to the state general fund was forgiven, effective July 1, 2003.
- [19-FY04] Beginning in FY 2004, the portion of the fees collected by the Real Estate Division for Real Estate Testing Fees that belong to the general fund are transferred from Category 28 in BA 3823 to GL 4741 in the General Fund. Previously, the revenue from these fees

FY 2006

- [1-FY06] S.B. 357 (2005 Session) allocates \$1 per slot machine per quarter in FY 2006 and \$2 per slot machine per quarter in FY 2007 from the quarterly license fee imposed on restricted and nonrestricted slot machines and sunsets effective June 30, 2007. A total of \$822,000 in FY 2006 and \$1,678,000 is projected to be deposited in the Account to Support Programs for the Prevention and Treatment of Problem Gambling. (FY 2006: \$84,666 - restricted; \$737,334 - Nonrestricted and FY 2007: \$172,834 - Restricted;
- [2-FY06] A.B. 554 (2005 Session) lowers the occupancy threshold from 300 to 200, effective July 1, 2005. Estimated to generate \$3,600,000 in FY 2006 and FY 2007.
- [3-FY06] S.B. 3 (22nd S.S.) provides an exemption for entities that have four or fewer rental dwelling units. Estimated to reduce collections by \$2,975,000 in FY 2006 and \$3,060,000 in FY 2007.
- [4-FY06] S.B. 3 (22nd S.S.) allows an entity operating a facility where craft shows, exhibitions, trade shows, conventions, or sporting events to pay the BLF for entities not having a business license as an annual flat fee of \$5,000 or on a \$1.25 times the number entities without a business license times the number days of the show basis. Estimated to generate \$134,420 in FY 2006 and \$158,884 in FY 2007.
- [5-FY06] S.B. 391 (2005 Session) replaces the NAICS-based approach for defining a financial institution with a structure based on a state or federal licensing or regulatory requirement for conducting financial activities. Collection agencies and pawn shops are not included as financial institutions, but as nonfinancial businesses. The changes are estimated to reduce MBT-Financial collections by \$1,801,800 in FY 2006 and \$2,047,500 in FY 2007 and increase MBT-Nonfinancial collections by \$584,168 in FY 2006 and \$621,237 in FY 2007. Net effect is a reduction in total MBT collections of \$1,217,632 in FY 2006 and \$1,426,263 in FY 2007.
- [6-FY06] S.B. 523 (2005 Session) reduces the MBT-nonfinancial institutions tax rate from 0.65% to 0.63% from July 1, 2005 to June 30, 2007. Estimated to reduce collections by \$6,978,000 in FY 2006 and \$7,450,000 in FY 2007.
- [7-FY06] S.B. 3 (22nd S.S.) provides an exemption for the first branch bank operated by a bank in each county, replacing the previous exemption for one branch bank only. Estimated to reduce collections by \$441,000 in FY 2006 and FY 2007.
- [8-FY06] S.B. 390 (2005 Session) increases the collection allowance provided to Clark County and Washoe County from 0.2% to 1.0%, effective July 1, 2005, which makes the collection allowance 1.0% in all 17 counties. Estimated to reduce collections by \$1,056,292 in FY 2006 and \$1,022,504 in FY 2007.
- [9-FY06] S.B. 4 (22nd S.S.) allocates \$7,600,000 of the Unclaimed Property revenues collected by the State Treasurer to the Millenium Scholarship Trust Fund in FY 2006 and FY 2007.