

# **FISCAL REPORT**

Seventy-Third  
Nevada Legislature



*Prepared by*

*The Fiscal Analysis Division  
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Date: February 28, 2005  
To: MEMBERS OF THE 73rd LEGISLATURE  
FROM: Fiscal Analysis Division  
SUBJECT: **2005-07 Nevada Legislative Fiscal Report**

The Legislative Fiscal Report, prepared by the Fiscal Analysis Division, is designed to provide you with a summary of the financial status of the state and the Governor's budget recommendations for the next biennium.

The report is divided into sections and includes historical revenue and expenditure trends, the revenue projections of the Economic Forum, an overview of taxes and the Governor's recommended appropriations for the upcoming biennium, including supplementals, restorations of fund balances and capital improvements. In addition, budget summaries by each functional area of state government are included. The budget summaries will allow comparisons of work program (budgeted) amounts in fiscal year 2004-05, each agency's budget request, and the Governor's recommendations in each year of the 2005-07 biennium.

This report contains general information, including the highlights of the various governmental functions. Emphasis is placed on changes and expansion of existing programs and recommended new programs; therefore, this report should be used in conjunction with The Executive Budget where more complete information is presented.

If you have questions on this material, feel free to contact us at any time.



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