## STEVE SISOLAK Governor JONATHAN P. MOORE, ED.D. Acting Superintendent

of Public Instruction

STATE OF NEVADA



SOUTHERN NEVADA OFFICE 9890 S. Maryland Parkway, Suite 221 Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702) 486-6450

DEPARTMENT OF EDUCATION Northern Nevada Office 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 Fax: (775) 687 - 9101 www.doe.nv.gov

## **Charter School Budget**

Elko Institute for Academ	ic Achievemen	t	herewith submits	s the	Final	
budget for the fiscal year	ending	June 30, 2020				
This budget contains  0 proprietary	2 funds with estir	governmental fund mated expenses of \$	types with estimated	d expe	enditures of \$	1,980,872
Per NAC 387.715:						
TENTATIVI		to the clerk or secreta NDE) by <b>April 15</b> annu		chool G	Governing Body a	and Nevada Department
FINAL budç	SUBMITTED	opted on or before <b>Jun</b> by the Charter School ( I sponsor if other than	Governing Body to N	NDE, L	egislative Counc	
CERTIFICATION			APF	PROVE	ED BY THE GOV	ERNING BOARD
(Signature of certify that a	of Governing Bo	Board President)  and President)  and President)	4	) o	nnis Z	Temmerman
operations o listed herein Signed	of this Local Go	vernment are		20	les /4	Lite
Dated:	5-23-	2019			,	
						<i>*</i>
SCHEDULED PUBLIC HE	EARING:					
Date and Time:	5/30/2019 5:30	0:00 PM			Publication Date	
Place: Elko Institute	e for Academic	Achievement				
1030 Railroa	d St, Suite 107	, Elko, NV 89801				Form 1 2/4/2019

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## **Charter School Budget**

Elko Institute for Academic Achievement	herewith submits the Final
budget for the fiscal year ending June 30, 2020	
	types with estimated expenditures of \$ 1,980,872
proprietary funds with estimated expenses of \$	0 .
Per NAC 387.715:	
<b>TENTATIVE</b> budget is due to the clerk or secreta of Education (NDE) by <b>April 15</b> annu	ary of the Charter School Governing Body and Nevada Department ally.
	e 8 Annually. Copies of the approved final budget are Governing Body to NDE, Legislative Council Bureau and the the Department of Education.
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
I, (Print Name of Governing Board President)	
(Signature of Governing Board President)	
(Signature of Governing Board Fresident)	
certify that all applicable funds and financial	
operations of this Local Government are	
listed herein	al and a second and
Signed	
Dated:	
Dated.	
SCHEDULED PUBLIC HEARING:	
Date and Time: 5/30/2019 5:30:00 PM	Publication Date
Place: Elko Institute for Academic Achievement	
1030 Railroad St, Suite 107, Elko, NV 89801	Form 1 2/4/2019

ENKO		WEIGHTED TUAL PRIOR YEAR ENDING 06/30/18		WEIGHTED TUAL CURRENT YEAR DE ENDING 06/30/19		WEIGHTED ESTIMATED ADE - YEAR ENDING 06/30/20
1.	Pre-kindergarten (NRS 387.123) x .6 = _	0.0	x .6 =	0.0	x .6 =	0.0
2.	Kindergarten x .6 =	0.0	x .6 =	0.0	x .6 =	0.0
	Kindergarten 20 x 1 =	20.0	20 x 1=	20.0	20 x 1=	20.0
3.	Elementary _	150		168		168
4.	Secondary					
5.	Ungraded					
6.	Subtotal	170.0		188.0	18	188.0
7.	Students transported into Nevada from out-of-state			2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	3	
8.	Students transported to another state					
9.	Total WEIGHTED enrollment	170.0		188.0		188.0
10.	Hold Harmless					170.0
1.53		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
11.	Basic support per pupil amount, Year Endi Actual 2019 per pupil amount used for buc	ng 06/30/20 Igeting purposes	WEIGHTED	8,087	Use rates below:	rence amounts for #12
	School District	2019	Est. SY19-20 ADE_	Subtotal		te: "Outside Revenue"
	Carson City	7,198		\$0		1,165.00
	Churchill	7,223		\$0		1,213.00
	Clark	5,781		\$0		1,082.00
	Douglas	6,289		\$0		3,035.00
	Elko	8,087	188.0	\$1,520,356		1,517.00
	Esmeralda	21,365		\$0		8,329.00
	Eureka	14,125		\$0		22,465.00
	Humboldt	7,324		\$0		2,544.00
	Lander	3,567		\$0		10,082.00
	Lincoln	10,910		\$0		1,586.00
	Lyon	7,513		\$0		938.00
	Mineral	9,704		\$0		1,626.00
	Nye	8,214		\$0		1,742.00
	Pershing	9,316		\$0		2,587.00
	Storey	7,718		\$0		8,459.00
	Washoe	5,764		\$0		1,345.00
	White Pine	8,035		\$0		2,196.00
	Multidistict		188.0	\$1,520,356	8,087	
12.	Estimated "Outside Revenue" (Supplement This is the per pupil share of local taxes, 6	ntal Support) per pupil etc, from the district.		\$1,200		10.07.193 N 100.07
13.	Total basic support for enrollee including of				Total Weighted-#9 \$ 1,745,956.00	Hold Harmless-#10 \$ 1,578,790.00
14.	Estimated dollar value of special education		44,000		\$44,000	
15.	TOTAL BASIC SUPPORT GUARANTEE	(Number 13 +14)			Total Weighted \$ 1,789,956.00	Hold Harmless \$ 1,622,790.00

Form 3		(1)	(2)	(3)	(4)	(4)
Fiko	Institute for Academic Achievement	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR	ENDING 06/30/20	AMENIDED
LIKO		The state of the s	AND A REPORT OF THE PARTY OF TH			AMENDED
	REVENUE	YEAR ENDING 06/30/18	YEAR ENDING 06/30/19	TENTATIVE APPROVED	FINAL APPROVED	FINAL APPROVED
1000	LOCAL SOURCES		00/00/10	7.E F FROVED	74110725	ATTROVED
1100	Taxes					
1110	Ad Valorem Taxes					North Maria
1111	Net Proceed of Mines					
1120	Sales & Use/School Support Taxes					
1140	Penalties & Interest on Tax		ANNO A			100
1150	Residential Construction Tax					
1190						77 - 11 - <del>27   11 - 2</del>
	Revenue from Local Govmt Units other than					
1200	School Districts					
1300	Tuition					
1310						
1320		100 100 100				
1330						
1400	Transportation Fees					
1410				ma villa i des anna a la co		
1420						
1430	Trans Fees - other Govt out of State					
1440	Trans Fees - Other Private Sources					
1500	Investment Income		- C Z N			
1600	Food Services					
1610	Daily Sales - Reimbursable Program				THE RESIDENCE OF THE PERSON OF	
1620	Daily Sales - Non-Reimbursable Progrm					100 H 2000 100 100 100 100 100 100 100 100 10
1630	Special Functions					
1650	Daily Sales - Summer Food Program					
1700	Direct Activities		C281132			
1800	Community Service Activities					
1900	Other Revenues					
1910	Rent					
1920	Donations					
1930	Gains/Loss on Sales of Capital Assets					
1940	Textbook Sales & Rentals	82 10 10				
1950	Misc Revenues from Other Districts					
1951	Charter School Fees portion of code 1951					
1960	Misc Revenues from Other Local Govt					<del></del>
1970	Operating Revenues			2:		
1980	Refund of Prior Year's Expenditures					
1990	Miscellaneous - local sources	102,629	86,820	75,000	75,000	
TOTAL	LOCAL SOURCES	102,629	86,820	75,000	75,000	0
3000	REVENUE FROM STATE SOURCES					
3100	Unrestricted Grants-in-Aid					
3110	Distributive School Account (DSA)	1,714,695	1,764,991	1,745,956	1,745,956	-
3115	Special Ed portion of DSA	54,831	44,572	44,000	44,000	<del></del>
3200	State Govt Restricted Funding	196,872	185,161	189,000	189,000	
3210	Special Transportation					320 0 3000 3
3220	Adult High School Diploma Program Fnd					
3230	Class Size Reduction					
3800	Revenue in Lieu of Taxes					
3900	Revenue for/on Behalf of School Dist				7. 7. 22	111
TOTAL	STATE SOURCES	1,966,398	1,994,724	1,978,956	1,978,956	
		1,000,000	1,004,724	1,010,900	1,870,850	0

		(1)	(2)	(3)	(4)	(4)
		2 21	ESTIMATED	BUDGET YEAR	ENDING 06/30/20	
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/18	CURRENT YEAR ENDING 06/30/19	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED
4000	FEDERAL SOURCES					
	Unrestricted Grants-in-Aid DIRECT from Fed					
4100	Govt					
4103	E-Rate Funds					
	Unrestricted Grants-in-Aid from Fed Govt		W-1-1-10-10-10-10-10-10-10-10-10-10-10-10			
4200	pass thru the State	60,713	1,272	1,200	1,200	
4300	Restricted Grants-in-Aid Direct - Fed	60,713	1,212	1,200	1,200	···
4500	Restricted Grants-in-Aid Fed Govnt pass- thru the State					
4300	Grants-in-Aid from Fed Govt Thru Other					
4700	Intermediate Agencies					
4800	Revenue in Lieu of Taxes					
4900	Revenue for/on Behalf of School District					
TOTAL	FEDERAL SOURCES	60,713	1,272	1,200	1,200	31
		(1)	(2)	(3)	(4)	(4)
		\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ESTIMATED		ENDING 06/30/20	
ОТН						
ER		ACTUAL PRIOR	CURRENT			AMENDED
FUN		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	22 36 550 1- 10 500			50000 00000	
5100	Issuance of Bonds					
5110	Bond Principal				2 2 40 200	
	Premium of Discount on the Issuance of					
5120	Bonds			and the second second		
5200	Fund Transfers In	2		U TO THE REAL PROPERTY.		
5300	Proceeds from the Disposal of Real or Personal Property					
5400	Loan Proceeds					
5500	Capital Lease Proceeds					
5600	Other Long-Term Debt Proceeds					
6000	Other Items					
6100	Capital Contributions					
	Amortization of Premium on Issuance of					
6200	Bonds					
6300	Special Items					
6400	Extraordinary Items					
TOTAL	OTHER SOURCES	0	0	0	0	
	PENING FUND BALANCE				100000	
	rved Opening Balance	188,099	318,065		165,500	
	served Opening Balance	147,303			545,811	
	OPENING FUND BALANCE	335,402	644,025	711,311	711,311	
	Period Adjustments		-			
	lual Equity Transfers		0.700.011	0.700.407	0.700.407	
TOTAL	ALL RESOURCES	2,465,142	2,726,841	2,766,467	2,766,467	

Elko Institute for Academic Achievement Form 4	(1)	(2)	(3)	(4)	(5)
r ont 4	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR E	NDING 06/30/20	AMENDED
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL
THE CHAIN FOR SHOULD BE SEEN	06/30/18	06/30/19	APPROVED	APPROVED	
100 REGULAR PROGRAMS	00/30/18	00/30/19	AFFROVED	APPROVED	APPROVED
1000 Instruction	-				
100 Salaries	516 047	550 100	E7E 070	F7F 070	
200 Benefits	516,947	559,100		575,873	
300/400/500 Purchased Services	190,564	219,766		226,359	
600 Supplies	2,016	4,300		4,395	
	79,097	113,500		115,997	
700 Property	360	600	613	613	
800 Other					
2100-2600, 2900 Other Support Services					
100 Salaries	813	2,000	2,060	2,060	
200 Benefits	397	900	927	927	
300/400/500 Purchased Services	107,995	60,100	61,396	61,396	
600 Supplies	481	4,000	4,088	4,088	
700 Property				- 50	
800 Other		and the second s			
2700 Student Transportation					
100 Salaries					
200 Benefits		A A A A A A A A A A A A A A A A A A A			
300/400/500 Purchased Services					20 00 000
600 Supplies			- hove		
700 Property					
800 Other			11,000		
100 TOTAL REGULAR PROGRAMS	898,670	964,266	991,708	991,708	
140 Summer School for Reg Programs					
1000 Instruction					
100 Salaries	1 77800 - 1 1572W	-18 Land Mark Mark Design			934
200 Benefits					
300/400/500 Purchased Services			- material at the second		
600 Supplies					
700 Property					
800 Other			A HELVEN LAW THE		
2100-2600, 2900 Other Support Services					
100 Salaries			***		
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other	70.00				
2700 Student Transportation					
100 Salaries					170
200 Benefits			produce the second		
300/400/500 Purchased Services					
600 Supplies			\$1 -3800 - 1 MT - 1	WITH THE STATE OF	
700 Property			-		
800 Other					
		W4-2400			
40 TOTAL Summer School - Reg Prog		0	0	0	

Form 4 Expenditures

2/4/2019

Elko Institute for Academic Achievement	(1)	(2) ESTIMATED	(3) BUDGET YEAR EN	(4)	(5)
			BUDGET TEAR EN	101110 00/30/20	AMENDED
	ACTUAL PRIOR	CURRENT			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED	APPROVED
00 SPECIAL PROGRAMS					
1000 Instruction	100	045.000	405.007	405 007	*
100 Salaries	183,753	215,900	185,297	185,297	
200 Benefits	58,729	91,794		79,097	
300/400/500 Purchased Services	62,027	42,130		10,220	
600 Supplies	12,365	15,400	12,264	12,264	
700 Property					
800 Other					
2100-2600, 2900 Other Support Services					W - #5 - W - W - W - W - W - W - W - W - W -
100 Salaries	um et esse menueles				
200 Benefits					
300/400/500 Purchased Services	7700.000.000.000.000.000.000.000.000.00				
600 Supplies					
700 Property	- 10				
800 Other	(1782 - 781)				
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
200 SPECIAL PROGRAMS	316,874	365,224	286,878	286,878	
240 Summer School for Special Programs					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	WW-1112 S. 12				
600 Supplies			100		
700 Property					
800 Other					
2100-2600, 2900 Other Support Services					
100 Salaries	**************************************				
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				Shows a second	
700 Property					
800 Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		MON CO CONVAL I			
300/400/300 Fulchased Services				****	
600 Cumpling					
600 Supplies					
600 Supplies 700 Property 800 Other					

Form 4 I	Expenditures					2/4/201
		(1)	(2)	(3)	(4)	(5)
		62 37	ESTIMATED	BUDGET YEAR E	NDING 06/30/20	
21980 SA SAA		ACTUAL PRIOR	CURRENT			AMENDED
PROGR	RAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED	APPROVED
000 UNI	DISTRIBUTED EXPENDITURES					
2100	Support Services-Students			(		3-44
100	Salaries					3.7.7. (4 <i>)</i> ///
	Benefits					
	400/500 Purchased Services			NAME OF ACTIVITIES OF		
	Supplies					THE SALE OF THE SA
	Property					
	Other					
2100 SL	JBTOTAL	0	0	0	0	
2200	Support Services-Instruction		(682-101)			05400 4600
100	Salaries		- 32 32 - 32 - 32		*****	
200						
300/-	400/500 Purchased Services					
600	Supplies				9/8/7 (A) 77 78 78 A	
700	Property	39// 11/19/19				
800	Other			8 W-1002		
2200 SU	BTOTAL	0	0	0	0	
2300	Support Services-Gen Admin					
100	Salaries		***			
	Benefits					
300/4	400/500 Purchased Services	18,452	18,455	25,000	25,000	
600	Supplies					***************************************
700	Property					2 - 78.45.7 <del>0</del> 88.50.0
	Other					<del></del>
2300 SU	BTOTAL	18,452	18,455	25,000	25,000	(
2400	Support Serv-School Admin			10 Ala 1 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
100	Salaries	224,863	265,000	272,950	272,950	
200	Benefits	88,967	102,950	106,040	106,040	
300/4	100/500 Purchased Services	12,518	18,500	18,907	18,907	
	Supplies	190				
700	Property		2			
	Other					
2400 SU	BTOTAL	326,538	386,450	397,897	397,897	(
2500	Central Services					
	Salaries					
	Benefits					
	00/500 Purchased Services	20,850	26,000	26,575	26,575	-
600	Supplies		(		25,5.0	30.00
700	Property					
800	Other					
2500 SU	BTOTAL	20,850	26,000	26,575	26,575	C

Form 4 Expenditures

2/4/2019

	(1)	(2)	(3)	(4)	(5)
		<b>ESTIMATED</b>	BUDGET YEAR E	NDING 06/30/20	95 E 97 C CLUMPS NA 200 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	ACTUAL PRIOR	CURRENT			AMENDED
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
The Tenton Sea and the Section Control of the Contr	06/30/18	06/30/19	APPROVED	APPROVED	APPROVED
2600 Operating/Maintenance Plant					
Service					
100 Salaries		400 400		in in	V
200 Benefits					
300/400/500 Purchased Services	167,393	175,000	176,320	176,320	
600 Supplies	10,230	10,750	10,987	10,987	
700 Property		19			
800 Other					
2600 SUBTOTAL	177,623	185,750	187,307	187,307	(
2700 Student Transportation		n 21			
100 Salaries					
200 Benefits			-12H - 72 - 14H - 75		
300/400/500 Purchased Services	2,850	4,000	4,088	4,088	
600 Supplies					
700 Property					
800 Other				4 000	
2700 SUBTOTAL	2,850	4,000	4,088	4,088	
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		1 125 - 124 - 12 - 12 - 12 - 12 - 12 - 12 - 1			
600 Supplies					
700 Property					
800 Other	a real control of many				
2900 SUBTOTAL	0	0		0	
000s TOTAL SUPPORT SERVICES	546,313	620,655	640,867	640,867	, in the second of the second
3100 Food Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800 Other					
3100 TOTAL FOOD SERVICES	0	0	0	0	

Budget Fiscal Year 2019-2020

Form 4 Expenditures

2/4/2019

r		1				
		(1)	(2)	(3)	(4)	(5)
			ESTIMATED	BUDGET YEAR E	NDING 06/30/20	
= -2701 6 -27	STATES STEELS VI. D.C. NO. VII.	ACTUAL PRIOR	CURRENT			AMENDED
PROGR	AM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED	APPROVED
4700	Building Improvement					
100	Salaries					
200	Benefits					
	100/500 Purchased Services	7,039				
600	Supplies					
	Property					
	Other					
4700 SUI	BTOTAL	7,039	0	0	0	0
4900	Other (All Objects)					
100	Salaries			3 1100		
200	Benefits					10-00000-000-000-000-000-000-000-000-00
300/4	100/500 Purchased Services					
600	Supplies					
700	Property					
800	Other					
4900 SU	BTOTAL	0	0	0	0	0
4000s TOTA	L FACILITIES ACQUISITION & CONSTR	7,039	0	0	0	0
5000	Debt Service	52,221	65,385	61,419	61,419	
000 TOTA	L UNDISTRIBUTED EXPENDITURES	605,573	686,040	702,286	702,286	0
TOTAL ALL	EXPENDITURES	1,821,117	2,015,530	1,980,872	1,980,872	0
6300		XXXXXXXXXXX				
	Contingency (not to exceed 3% of	XXXXXXXXXXX				
	Total Expenditures)	XXXXXXXXXXX		11100000		
8000 ENDIN	G FUND BALANCE		7			
Reserved	Ending Balance	318,065	165,500	165,500	165,500	
	ed Ending Balance	325,960	545,811	620,095	620,095	
	ING FUND BALANCE	644,025	711,311	785,595	785,595	0
TOTAL APP	LICATIONS	2,465,142	2,726,841	2,766,467	2,766,467	0

CHECKS:	Contingency cannot exceed:	XXXXXXX	60,466	59,426	59,426	0
Calcul	ated Total Ending Fund Balance:	644,025	711,311	785,595	785,595	0

Elko Institute for Academic Achievement

Budget Fiscal Year 2019-2020

Form 4 Expenditures

2/4/2019