



November 15, 2018

Legislative Counsel Bureau  
401 S. Carson Street  
Carson City, NV 89701-4747

Re: Reporting for Redevelopment Agencies pursuant to NRS 279.676

Pursuant to subsection 6 of NRS 279.676, the City of Henderson, Nevada adopted ordinance 3086, which amended the Eastside Redevelopment Plan to reset the base year. As a result, the City of Henderson Redevelopment Agency (Agency) sets aside 18% of the Eastside redevelopment area tax increment revenue to be distributed to eligible public education institutions as approved by the Joint Planning Group. The funds are used for the purpose of improving existing educational facilities and/or support public educational activities and programs as outlined by NRS 279.6855 within the Eastside redevelopment area or which service students residing within the Eastside redevelopment area.

For the period July 1, 2017 through June 30, 2018, the Agency set-aside 18% of all Eastside redevelopment tax revenue resulting in an annual payment to eligible public educational institutions totaling \$918,561 to be expended on qualified projects as approved by the Joint Planning Group.

Please accept this notice as the written report concerning the amount of money expended for the purposes set forth in subparagraph 3 of NRS 279.439. Additionally, please find enclosed the approved list of qualified projects, which includes project descriptions, use of funds, and/or intended use of funds.

Should you have questions, please do not hesitate to contact me at (702) 267-1542 or via e-mail at [daphney.jeffers@cityofhenderson.com](mailto:daphney.jeffers@cityofhenderson.com) or contact David Vorce at (702) 267-1518 or via e-mail at [david.vorce@cityofhenderson.com](mailto:david.vorce@cityofhenderson.com).

Sincerely,

A handwritten signature in black ink that reads "Daphney Jeffers".

Daphney Jeffers  
Senior Administrative Analyst

cc: Mark Hobaica, COH Redevelopment Manager  
David Vorce, COH Principal Redevelopment Fiscal Administrator

# REDEVELOPMENT AREA SET-ASIDE FUNDS

## 18% EDUCATION SET-ASIDE FUND RECOMMENDATIONS 2019-2018

DRAFT

SCHOOL NAME	PROJECT DESCRIPTION	DOWNTOWN RECOMMENDED FUNDING	EASTSIDE RECOMMENDED FUNDING
Sue Morrow Elementary School	Two computer labs and 24 I-Pads to enhance reading levels		\$ 50,116
Kesterson Elementary School	Burst: Reading-Fast-Paced Path to Reading Success (2 years)	\$ 47,016	
Edna Hinman Elementary School	ReadyGen Implementation K-2		27,471
B. Mahlon Brown Academy	Invo Multidisciplinary Program to Address Childhood Trauma-IMPACT 250 students in 1-3 feeder schools		100,000
B. & H. Greenspun Middle School	studysync Digital Comprehensive ELA Program-Grades 6-8 Fundamentals of Numeracy & Literacy/Tier II & III Instruction		32,000 27,000
Fay Galloway Elementary School	Accessible Technology for Students, 3rd Grade Laptops Google Training for Teachers	37,290 2,000	
Harriet Treem Elementary School	1 Certified Temporary Tutor for Learning Lab Fast ForWord Software for Computer Based Intervention Prgm ST Math Software for Computer Based Intervention Program Reading A-Z Software for Computer Intervention Program Scholastic Reading Inventory Data Notebooks and Supplies		15,000 6,000 4,000 3,600 2,500 2,500
Pinecrest Academy - Cadence	i-Ready Site License Ready Digital Teacher Toolbox i-Ready PD On-site	28,856 12,296 4,500	
Pinecrest Academy - Horizon	i-Ready Site License Ready Digital Teacher Toolbox i-Ready PD On-site	22,950 9,810 4,500	
Robert Taylor Elementary School	Invo Multidisciplinary Program to Address Childhood Trauma-IMPACT 250 students in 1-3 feeder schools		100,000
Ulis Newton Elementary School	Wi-Fi Infrastructure 400 Chromebooks 2-5 200 iPad K-1st 11 iPad Charging Carts 18 Chromebook Charging Carts 500 Headphones 40 Google Certified Level 1 Tests Zearn Training Program with Materials		70,000 53,000 39,300 2,495 9,435 2,325 400 7,000
Gordon McCaw Elementary School	Implementation of Active Learning Classrooms-5 rooms \$40,000	40,000	
Basic Academy	Invo Multidisciplinary Program to Address Childhood Trauma-IMPACT 250 students in 1-3 feeder schools		100,000



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SCHOOL NAME	PROJECT DESCRIPTION	DOWNTOWN RECOMMENDED FUNDING	EASTSIDE RECOMMENDED FUNDING
J. & T. Mannion Middle School	#One Hill Concept & Keynote Speaker for Students 120 Student Laptops and Kajeet Tech. for home internet Read 180 and Math 180 to Increase Student Outcomes	3,000 63,000 18,800	
Lyal Burkholder Middle School	Kajeet/Verizon 3g/4g Hot Spot Devises for Student's Homes Go Guardian Monitoring Software for Chromebooks ALEKS Math Program for All Students Gizmos Science Program for all Students	16,753	1,447
Jim Thorpe Elementary School	35 Chromebooks for Teachers Half-Time Counselor Position STEM Kits for Student Checkout in All Grades STEM Playground: Resurfacing and Shade Canopy		5,822 43,150 10,000 75,000
Bob Miller Middle School	Growth Mindsetworks SchoolKit Three Year Site License Temp. Tutor to Facility the Program and Mentor Students	17,500 14,500	
Thurman White Academy	READ 180-Updated Series to include higher interest levels		24,000
C.T. Sewell Elementary School	Student Standard Attire-Improve Achievement Gap Student Incentives, Recognition, Celebrations Online Programming - Differentiated Learning Opps Teacher Professional Development	3,000 4,000 10,000 20,000	
Foothill High School	One Hill Concept, working with feeder schools-Core Values Teacher Kick-Off Keynote Speaker Teacher Training: Ron Clark Academy-Atlanta Buy two prep periods and expand Link Crew leadership course	3,000 10,000 12,000 20,000	
Josh Stevens Elementary School	Expand Technology Ratio to Increase Student Access		35,000
Green Valley High School	Purchase of Five Chrome Book Carts Buy Teacher's Preps to increase offerings in electives		50,000 20,000
<b>Total</b>		<b>\$ 424,771</b>	<b>\$ 918,561</b>