

EUREKA COUNTY SCHOOL DISTRICT 2023-2024 SB231 EXPENDITURES

FUND	DESCRIPTION	ACCOUNT CODE	AMOUNT
COUNSELOR/COUNSELOR SECRETARY			
100	SB 231 SALARY INCREASE	100.220.0000.000.2120.101.06601.00.000	1,904.00
100	SB 231 SALARY INCREASE	100.220.0000.000.2120.107.06601.00.000	1,399.09
100	SB 231 SALARY INCREASE	100.220.0000.000.2120.230.06601.00.000	1,079.57
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.000.2120.240.06601.00.000	57.48
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.000.2120.270.06601.00.000	76.13
			4,516.27
ACCOUNTS PAYABLE CLERK			
100	SB 231 SALARY INCREASE	100.220.0000.000.2320.107.00000.00.000	1,560.00
100	SB 231 SALARY INCREASE	100.220.0000.000.2320.230.00000.00.000	503.02
100	MEDICARE	100.220.0000.000.2320.240.00000.00.000	22.18
100	PACT WORKER'S COMPENSATION	100.220.0000.000.2320.270.00000.00.000	40.04
			2,125.24
PRINCIPAL'S SECRETARIES			
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.107.06101.00.000	939.90
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.107.06103.00.000	967.60
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.107.06601.00.000	1,664.00
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.230.06101.00.000	305.04
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.230.06103.00.000	166.28
100	SB 231 SALARY INCREASE	100.220.0000.000.2410.230.06601.00.000	536.56
100	CRESCENT VALLEY ELEMENTARY SCHOO	100.220.0000.000.2410.240.06101.00.000	13.24
100	EUREKA ELEMENTARY SCHOOL	100.220.0000.000.2410.240.06103.00.000	13.58
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.000.2410.240.06601.00.000	23.52
100	CRESCENT VALLEY ELEMENTARY SCHOO	100.220.0000.000.2410.270.06101.00.000	24.11
100	EUREKA ELEMENTARY SCHOOL	100.220.0000.000.2410.270.06103.00.000	24.82
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.000.2410.270.06601.00.000	42.67
			4,721.32
SYSTEM ENGINEER ASSISTANT			
100	SB 231 SALARY INCREASE	100.220.0000.000.2500.101.00000.00.000	5,233.49
100	SB 231 SALARY INCREASE	100.220.0000.000.2500.230.00000.00.000	1,687.59
100	MEDICARE	100.220.0000.000.2500.240.00000.00.000	75.18
100	PACT WORKER'S COMPENSATION	100.220.0000.000.2500.270.00000.00.000	113.31
			7,109.57
MAINTENANCE PERSONNEL			
100	SB 231 SALARY INCREASE	100.220.0000.000.2600.107.00000.00.000	1,987.00
100	SB 231 SALARY INCREASE	100.220.0000.000.2600.230.00000.00.000	646.54
100	MEDICARE	100.220.0000.000.2600.240.00000.00.000	27.22
100	PACT WORKER'S COMPENSATION	100.220.0000.000.2600.270.00000.00.000	51.03
			2,711.79
JANITORIAL PERSONNEL			
100	SB 231 SALARY INCREASE	100.220.0000.000.2620.107.00000.00.000	4,987.72
100	SB 231 SALARY INCREASE	100.220.0000.000.2620.230.00000.00.000	1,262.89
100	MEDICARE	100.220.0000.000.2620.240.00000.00.000	69.89
100	PACT WORKER'S COMPENSATION	100.220.0000.000.2620.270.00000.00.000	124.15
			6,444.65

EUREKA COUNTY SCHOOL DISTRICT 2023-2024 SB231 EXPENDITURES

TRANSPORTATION PERSONNEL

100	SB 231 SALARY INCREASE	100.220.0000.000.2700.107.00000.00.000	4,771.42
100	SB 231 SALARY INCREASE	100.220.0000.000.2700.230.00000.00.000	1,452.64
100	MEDICARE	100.220.0000.000.2700.240.00000.00.000	68.48
100	PACT WORKER'S COMPENSATION	100.220.0000.000.2700.270.00000.00.000	118.19
			6,410.73

REGULAR INSTRUCTION TEACHERS-AIDES

100	SB 231 SALARY INCREASE	100.220.0000.100.1000.101.00000.00.000	1,610.00
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.101.06101.00.000	10,494.00
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.101.06103.00.000	22,514.70
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.101.06601.00.000	29,805.00
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.107.06101.00.000	1,430.23
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.107.06103.00.000	374.24
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.107.06601.00.000	962.46
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.230.00000.00.000	504.35
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.230.06101.00.000	3,843.63
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.230.06103.00.000	6,784.82
100	SB 231 SALARY INCREASE	100.220.0000.100.1000.230.06601.00.000	9,437.04
100	MEDICARE	100.220.0000.100.1000.240.00000.00.000	22.34
100	CRESCENT VALLEY ELEMENTARY SCHOO	100.220.0000.100.1000.240.06101.00.000	170.33
100	EUREKA ELEMENTARY SCHOOL	100.220.0000.100.1000.240.06103.00.000	315.38
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.100.1000.240.06601.00.000	426.13
100	PACT WORKER'S COMPENSATION	100.220.0000.100.1000.270.00000.00.000	22.05
100	CRESCENT VALLEY ELEMENTARY SCHOO	100.220.0000.100.1000.270.06101.00.000	231.38
100	EUREKA ELEMENTARY SCHOOL	100.220.0000.100.1000.270.06103.00.000	465.61
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.100.1000.270.06601.00.000	590.95
			90,004.64

VOCATIONAL TEACHERS

100	SB 231 SALARY INCREASE	100.220.0000.310.1000.101.06601.00.000	2,846.00
100	SB 231 SALARY INCREASE	100.220.0000.310.1000.230.06601.00.000	918.87
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.310.1000.240.06601.00.000	40.64
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.310.1000.270.06601.00.000	52.40
100	SB 231 SALARY INCREASE	100.220.0000.370.1000.101.06601.00.000	1,799.00
100	SB 231 SALARY INCREASE	100.220.0000.370.1000.230.06601.00.000	376.93
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.370.1000.240.06601.00.000	26.03
100	EUREKA COUNTY HIGH SCHOOL	100.220.0000.370.1000.270.06601.00.000	36.31
			6,096.18

SPECIAL EDUCATION INSTRUCTION TEACHERS-AIDES

250	SB 231 SALARY INCREASE	250.220.0000.200.1000.101.06101.00.000	1,311.11
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.101.06103.00.000	3,424.11
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.101.06601.00.000	5,849.00
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.107.06101.00.000	1,060.20
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.107.06103.00.000	662.51
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.107.06601.00.000	5,172.63
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.230.06101.00.000	774.97
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.230.06103.00.000	1,304.96
250	SB 231 SALARY INCREASE	250.220.0000.200.1000.230.06601.00.000	3,206.61

EUREKA COUNTY SCHOOL DISTRICT 2023-2024 SB231 EXPENDITURES

250	CRESCENT VALLEY ELEMENTARY SCHOO	250.220.0000.200.1000.240.06101.00.000	33.65
250	EUREKA ELEMENTARY SCHOOL	250.220.0000.200.1000.240.06103.00.000	55.56
250	EUREKA COUNTY HIGH SCHOOL	250.220.0000.200.1000.240.06601.00.000	150.35
250	CRESCENT VALLEY ELEMENTARY SCHOO	250.220.0000.200.1000.270.06101.00.000	60.88
250	EUREKA ELEMENTARY SCHOOL	250.220.0000.200.1000.270.06103.00.000	73.15
250	EUREKA COUNTY HIGH SCHOOL	250.220.0000.200.1000.270.06601.00.000	233.08
			23,372.77
FOOD SERVICE			
290	SB 231 SALARY INCREASE	290.220.0000.000.3100.107.00000.00.000	2,994.26
290	SB 231 SALARY INCREASE	290.220.0000.000.3100.230.00000.00.000	550.31
290	MEDICARE	290.220.0000.000.3100.240.00000.00.000	42.65
290	PACT WORKER'S COMPENSATION	290.220.0000.000.3100.270.00000.00.000	76.80
			3,664.02
		REGULAR INSTRUCTION	119,473.59
		SUPPORT STAFF	37,703.59
		TOTAL FOR 2023-2024	157,177.18