



Interim Expenditure Report for Assembly Bill 525 (AB525)

Puentes is a 501 (c)(3), nonprofit community-based organization focused on reducing systemic and structural inequity through the development of sustainable support and services which improve the social determinants of health in the communities we serve. We serve communities at a higher risk for poor outcomes due to the barriers they experience to social, economic, political and environmental resources.

In the first three quarters of 2024, Puentes conducted over 450 outreach events, all within our most vulnerable communities. These outreach engagements generated an estimated 96,497 impressions, that is, unique individuals exposed to our messaging. The AB525 funding allowed Puentes to continue these outreach events at a time where fundraising has been very difficult.

During these engagements we fielded 6,143 requests for assistance that included housing, food support, medical care, Medicaid and Medicare benefits, victim advocacy, parental support and other critical social determinants of health. Our website recorded 10,885 sessions where individuals were able to get assistance directly through our Resource Wizard. Of those, 295 requests were elevated for further information/assistance.

An additional 1,115 requests came by telephone, all of which would have either been handled by our bilingual operators or referred to others on our team for more comprehensive intervention. Remarkably, our Social Worker managed 1,747 complex cases involving multiple needs, often under traumatic circumstances.

Our outreach methods are designed to provide service with the cultural and conditional knowledge necessary to overcome fear, distrust and other barriers that have contributed to longstanding inequities within marginalized populations. Our methods recognize that one approach does not fit all communities, but the best approach begins by listening to the community's needs and concerns, acknowledging fears and historical injustices then developing solutions contextualized to the community.

The organization received the appropriated \$10,000 from State Assembly Bill 525 in late 2023. As of November 30, 2024, Puentes has expended \$8,966.99 (90%) of the funds on programmatic staff salaries. The attached summary and detail reports reflect how Puentes utilized the funds provided through AB525.

Thank you for supporting Puentes and the community we proudly serve.

Sincerely, Hailey Dobson

Treasurer
Puentes

"Puentes mission is to be an innovator in the development of comprehensive, collaborative and culturally relativistic initiatives that seek to provide permanent, sustainable solutions through addressing root causes, disparities and inequities in our social order."

Puentes
AB525 Expenditure Report Summary

	Total
Revenue	
4330 Direct Public Grants	
4335 Local Government Grants	10,000.00
Total 4330 Direct Public Grants	<hr/> \$ 10,000.00
Total Revenue	<hr/> \$ 10,000.00
Gross Profit	<hr/> \$ 10,000.00
Expenditures	
6000 Payroll Expenditures	
6001 Salaries & Wages	8,251.99
6005 Payroll taxes	715.00
Total 6000 Payroll Expenditures	<hr/> \$ 8,966.99
Total Expenditures	<hr/> \$ 8,966.99
Net Operating Revenue	<hr/> \$ 1,033.01
Net Revenue	<hr/> \$ 1,033.01

Puentes AB525 Expenditure Report Detail

Transaction							
	Date	Type	Num	Name	Class	Memo/Description	Amount
Ordinary Revenue/Expenditures							
Revenue							
4330 Direct Public Grants							
4335 Local Government Grants							
	09/01/2023	Pledge	1519	State of Nevada	AB525	State Assembly Bill Funding	10,000.00
Total for 4335 Local Government Grants							\$ 10,000.00
Total for 4330 Direct Public Grants							\$ 10,000.00
Total for Revenue							\$ 10,000.00
Expenditures							
6000 Payroll Expenditures							
6001 Salaries & Wages							
	11/08/2024	Journal Entry	Payroll 11.08.24	Sherri Dunlap	AB525	Sherri 50% AB525	562.38
	11/08/2024	Journal Entry	Payroll 11.08.24	Sonia Valverde	AB525	Sonia 50% AB525	746.23
	11/08/2024	Journal Entry	Payroll 11.08.24	Guy Girardin	AB525	Guy 25% AB525	884.62
	11/13/2024	Journal Entry	PP Final 11.13.24	Pearl Paulo	AB525	Pearl 100% AB525	2,346.33
	11/22/2024	Journal Entry	Payroll 11.22.24	Sherri Dunlap	AB525	Sherri 50% AB525	654.31
	11/22/2024	Journal Entry	Payroll 11.22.24	Sonia Valverde	AB525	Sonia 50% AB525	827.35
	11/22/2024	Journal Entry	Payroll 11.22.24	Guy Girardin	AB525	Guy 25% AB525	884.62
	11/22/2024	Journal Entry	Payroll 11.22.24	Claudia Valverde	AB525	Claudia 50% AB525	1,346.15
Total for 6001 Salaries & Wages							\$ 8,251.99
6005 Payroll taxes							
	11/08/2024	Journal Entry	Payroll 11.08.24	Sherri Dunlap	AB525	Sherri 50% AB525	59.90
	11/08/2024	Journal Entry	Payroll 11.08.24	Guy Girardin	AB525	Guy 25% AB525	67.68
	11/08/2024	Journal Entry	Payroll 11.08.24	Sonia Valverde	AB525	Sonia 50% AB525	79.48
	11/13/2024	Journal Entry	PP Final 11.13.24	Pearl Paulo	AB525	Pearl 100% AB525	179.49
	11/22/2024	Journal Entry	Payroll 11.22.24	Guy Girardin	AB525	Guy 25% AB525	67.68
	11/22/2024	Journal Entry	Payroll 11.22.24	Sherri Dunlap	AB525	Sherri 50% AB525	69.68
	11/22/2024	Journal Entry	Payroll 11.22.24	Sonia Valverde	AB525	Sonia 50% AB525	88.11
	11/22/2024	Journal Entry	Payroll 11.22.24	Claudia Valverde	AB525	Claudia 50% AB525	102.98
Total for 6005 Payroll taxes							\$ 715.00
Total for 6000 Payroll Expenditures							\$ 8,966.99
Total for Expenditures							\$ 8,966.99
Net Revenue							\$ 1,033.01