

Joe Lombardo  
Governor



Amy Stephenson  
Director

David Johnson  
Deputy Director

Jim Rodriguez  
Administrator

**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

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Date: November 8, 2023

To: Amy Stephenson, Director  
Governor's Finance Office

From: Venus B. Fajota, Executive Branch Budget Officer  
Governor's Finance Office, Budget Division

A handwritten signature in blue ink, likely belonging to Venus B. Fajota.

Subject: INTERIM FINANCE COMMITTEE **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Interim Finance Committee meeting.

**DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION**

Agenda Item Write-up:

Pursuant to the reporting requested on a quarterly basis at the Interim Finance Committee meeting on February 9, 2022, for the American Rescue Plan Act Coronavirus State Fiscal Recovery Funds subgrant issued by the Department of Employment, Training and Rehabilitation to the Goodwill of Southern Nevada as part of the non-profit Community Recovery Grant program. These reports cover the quarterly periods from April 1, 2023 through June 30, 2023 and July 1, 2023 through September 30, 2023.

Additional Information:

n/a

Statutory Authority:

n/a

REVIEWED: ARF

INFO ITEM: 2-6

JOE LOMBARDO  
GOVERNOR



DIRECTOR'S OFFICE

CHRISTOPHER SEWELL  
DIRECTOR

JOSHUA B. MARHEVKA  
DEPUTY DIRECTOR

TROY JORDAN  
DEPUTY DIRECTOR

## MEMORANDUM

**TO:** Nancy Morris, Program Analyst  
Fiscal Analysis Division - Legislative Counsel Bureau

**FROM:** Christopher Sewell, Director  
Department of Employment, Training and Rehabilitation

**DATE:** July 21, 2023

**SUBJECT:** Follow-up Reporting Requested at the February 9, 2022, Meeting of the  
Interim Finance Committee Relating to the Community Recovery  
Grants Approved for Goodwill of Southern Nevada

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In response to the Interim Finance Committee's request made at its February 9, 2022 meeting, attached please find the **2023 Q4** quarterly status report for the quarter ending **June 30, 2023** from **Goodwill of Southern Nevada**, which received a subgrant of federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds in the amount of \$993,512 as part of the non-profit Community Recovery Grant program.

Carrie  
Edlefsen

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Edlefsen  
Date: 2023.11.03 08:46:23  
-07'00'

Carrie Edlefsen, Chief Financial Officer, DETR

cc: Josh Marhevka, Deputy Director, DETR  
Troy Jordan, Deputy Director, DETR  
Lynda Parven, Administrator, Employment Security Division, DETR  
Amy Stephenson, Director, Governor's Office of Finance (GFO)  
Robin Hager, Deputy Director, GFO  
Shauna Tilley, Executive Branch Budget Officer, Governor's Office of Finance  
Catherine Bartlett, Executive Branch Budget Officer, Governor's Office of Finance  
Venus Fajota, Executive Branch Budget Officer, Governor's Office of Finance  
Wayne Thorley, Senate Fiscal Analyst, LCB  
Sarah Coffman, Assembly Fiscal Analyst, LCB  
Alex Haartz, Chief Principal Deputy Fiscal Analyst, LCB  
Brody Leiser, Chief Principal Deputy Fiscal Analyst, LCB  
Cathy Crocket, Principal Deputy Fiscal Analyst, LCB  
Karen Hoppe, Principal Deputy Fiscal Analyst, LCB  
Jaimarie Mangoba, Principal Program Analyst, LCB



**Goodwill of S. Nevada ARPA-Funded Community Recovery Grant Program for the period of  
April 1, 2023-June 30, 2023**

1. # of participants <b>applicants</b>	MA 20/CNA 40 <ul style="list-style-type: none"> <li>• 17 CNAs are in process.</li> </ul>
2. # of participants <b>enrolled</b> in the program	MA 20/CNA 22 <ul style="list-style-type: none"> <li>• 18 CNAs are attending workshops and training in July.</li> <li>• 03 MAs dropped. 03 MAs started training in April.</li> </ul>
3. # of participants who <b>completed the training</b> in preparation for career certification as certified nursing assistants and/or medical assistants	MA 0/CNA 13 <ul style="list-style-type: none"> <li>• 09 CNAs are from the previous quarter.</li> <li>• 14 MAs will begin training in August.</li> </ul>
4. # of participants who <b>took</b> the certification exam(s)	MAs 12 are still in training. Afterward, they will continue to a 1200 hr. apprenticeship. CNAs – 11 from previous quarters.
5. # of participants who <b>passed</b> the certification exam	MAs from the previous quarter are still working towards 1200 hours in apprenticeship. CNA 05 from previous quarters passed full exam. CNA 06 from previous quarters passed half exam.
6. # of participants who <b>achieved employment</b> with the agency's employer partners-	MA 12-Apprenticeship with Intermountain Healthcare. CNA 12-Multiple employers, including Marquis Companies and Valley Hospital, 2 of our Employer Partners.

JOE LOMBARDO  
GOVERNOR



DIRECTOR'S OFFICE

CHRISTOPHER SEWELL  
DIRECTOR

JOSHUA B. MARHEVKA  
DEPUTY DIRECTOR

TROY JORDAN  
DEPUTY DIRECTOR

## MEMORANDUM

**TO:** Nancy Morris, Program Analyst  
Fiscal Analysis Division - Legislative Counsel Bureau

**FROM:** Christopher Sewell, Director  
Department of Employment, Training and Rehabilitation

**DATE:** October 25, 2023

**SUBJECT:** Follow-up Reporting Requested at the February 9, 2022, Meeting of the Interim Finance Committee Relating to the Community Recovery Grants Approved for Goodwill of Southern Nevada

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In response to the Interim Finance Committee's request made at its February 9, 2022 meeting, attached please find the **2024 Q1** quarterly status report for the quarter ending **September 30, 2023** from **Goodwill of Southern Nevada**, which received a subgrant of federal American Rescue Plan Act Coronavirus State Fiscal Recovery Funds in the amount of \$993,512 as part of the non-profit Community Recovery Grant program.

Carrie Edlefsen Digitally signed by Carrie Edlefsen  
Date: 2023.10.25 13:56:25 -0700

Carrie Edlefsen, Chief Financial Officer, DETR

cc: Josh Marhevka, Deputy Director, DETR  
Troy Jordan, Deputy Director, DETR  
Kristine Nelson, Administrator, Employment Security Division, DETR  
Amy Stephenson, Director, Governor's Office of Finance (GFO)  
Robin Hager, Deputy Director, GFO  
Shauna Tilley, Executive Branch Budget Officer, Governor's Office of Finance  
Catherine Bartlett, Executive Branch Budget Officer, Governor's Office of Finance  
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Jaimarie Mangoba, Principal Program Analyst, LCB





Goodwill of S. Nevada ARPA-Funded Community Recovery Grant Program for the period of July 1, 2023-September 30, 2023	
1. # of participants <b>applicants</b>	MA 23/CNA 65 <ul style="list-style-type: none"> <li>• 24 CNAs are in process.</li> <li>• 13 MAs are in process.</li> </ul>
2. # of participants <b>enrolled</b> in the program	MA 12/CNA 41 <ul style="list-style-type: none"> <li>• 9 CNAs are scheduled for training in October and November.</li> <li>• 08 CNAs are choosing a school.</li> <li>• 03 CNAs dropped.</li> <li>• 04 MAs scheduled for cohort 7.</li> </ul>
3. # of participants who <b>completed the training</b> in preparation for career certification as certified nursing assistants and/or medical assistants	MA 11 from the previous quarter/CNA 8 <ul style="list-style-type: none"> <li>• 13 CNAs are in training.</li> <li>• 6 MAs are in training.</li> </ul>
4. # of participants who <b>took</b> the certification exam(s)	MAs 6 are still in training. Afterward, they will continue to a 1200 hr. apprenticeship. CNAs – 1 from previous quarters.
5. # of participants who <b>passed</b> the certification exam	MAs from the previous quarter are still working towards 1200 hours in apprenticeship. CNA 01 passed the exam. CNA 07 exams are pending.
6. # of participants who <b>achieved employment</b> with the agency's employer partners-	MA 6-Apprenticeship with Intermountain Healthcare. CNA 1-Premier Rehab Center