

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

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Date: January 23, 2026
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Vince Young-Brown, Executive Budget Officer *VYB*
Governor's Finance Office, Budget Division
Subject: INTERIM FINANCE COMMITTEE **INFORMATION** ITEM

The following describes an action item submitted for placement on the agenda of the next Interim Finance Committee meeting.

NEVADA DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to the 2025 Legislature Letter of Intent requiring the Nevada Department of Corrections to provide a quarterly overtime report for the fiscal year 2026 beginning July 1, 2025.

Additional Information:

In accordance with the Letter of Intent issued on October 27, 2025, attached for the Committee's review is the Nevada Department of Corrections report for the 1st and 2nd quarter of fiscal year 2026 covering the periods of July 1, 2025 through December 31, 2025

Statutory Authority:

REVIEWED: <u>CP</u>
GFO INFO ITEM: _____
LCB AGENDA ITEM: _____

RECEIVED 1-23-26, AFTER THE 1-20-26 SUBMITTAL DEADLINE

Joe Lombardo
Governor

James Dzurenda
Director

Brian E. Williams, Sr.
Deputy Director of Operations



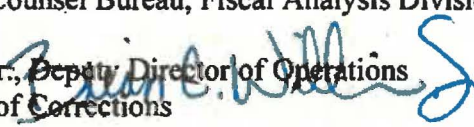
Northern Administration
5500 Snyder Ave.
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3955 W. Russell Rd.
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MEMORANDUM

Date: January 23, 2026

To: Kimbra Ellsworth, Principal Program Analyst
Nevada Legislative Counsel Bureau, Fiscal Analysis Division

From: Brian E. Williams, Sr., Deputy Director of Operations
Nevada Department of Corrections 

Subject: State Fiscal Year 2026 Quarter 1 Overtime Report

The 2025 Legislature issued a letter of intent requiring the Nevada Department of Corrections (NDOC) to provide a quarterly report to the Interim Finance Committee regarding the department's overtime expenses. The attached Excel file named "NDOC SFY26Q1 OT Report to LCB" details the total cost of overtime (OT), by budget account, for the 1st quarter of State Fiscal Year 2026. Additionally, for budget accounts with OT (accrued compensatory and/or paid OT), there is a breakdown of the OT reason code.

Causes of overtime (OT)

1. Hospital Transport – the NDOC has experienced a rise in transportation demands driven by scheduled medical appointments and emergencies amid Central Transportation staffing challenges. The Central Transportation Division is the primary entity assigned to coordinating medical transport to NDOC facilities.
2. Hospital Guarding – Hospital guarding remains a significant driver of OT within our department. Offenders may require hospitalization for several hours or even days. While some NDOC facilities received legislative approval for positions dedicated to supervising offenders in the hospital, the number of positions approved is severely understaffed. Consequently, positions that were legislatively approved are being reassigned to non-legislative roles, leading to an increase in overtime hours.
3. Capital Improvement Projects (CIP) – Ongoing CIP construction requires additional non-legislatively approved officers provide supervision, reducing available staff for daily operations.

4. Training Division Support – While NDOC has started to fill new training positions, facilities will continue to assist the Training Division by supplying subject matter experts (SMEs) or qualified trainers to maintain the necessary student-to-instructor ratios. This process will periodically necessitate pulling officers from their posts throughout the year to support mandatory staffing ratios for training. However, with each academy graduation, NDOC can transition positions to fill the newly created training vacancies."
5. Increase in Disturbances & Security Risks – With more sophisticated and violent offenders, a rise in assaults and contraband (e.g., spice and cell phones) has led to increased incidents of violence among offenders and against staff. The rise in these incidents has also necessitated additional CERT team deployments for area searches and intelligence gathering.
6. Rise in Sick Leave, Muster Pay, and Personal Business Days [PB days per Collective Bargaining Agreements (CBAs)] – Increased use of sick leave, including potential FMLA abuse, has led to higher overtime demands. Since January 2023, Muster Pay, or Portal to Portal, has added 45 minutes of overtime per officer per shift. Each officer receives two additional PB days a year that is not reflected in our relief factor.
7. CBAs – Collective Bargaining statutes have significantly influenced various aspects of our operations, particularly in comparison to the Nevada Administrative Code (NAC) and NDOC Administrative Regulations (AR) regarding corrective action, discipline, leave, and the limits on the amount of overtime an officer may work. These changes necessitate the hiring of additional staff and administrative support to effectively manage the increased workload associated with these requirements.
8. Extended Leave (Admin, FMLA, Military, and Other) – While the number of FMLA absences is manageable, the combination of annual leave, pre-scheduled sick leave, compensatory time off, personal leave days, POST training requirements per shift, and unexpected call-offs hinders the institution's ability to meet minimum staffing requirements for operating offender activities.
9. Vacancies – NDOC experienced an increase in the vacancies at the Northern and rural facilities.
10. During SFY25Q3 and SFY25Q4, NDOC implemented its reduction plan to mitigate OT. While the department was successful in reducing OT, this change inadvertently exacerbated other mandated responsibilities within the department. Effective July 1, 2025 (SFY26Q1), NDOC resumed normal operations. During this period, the NDOC faced the challenge of completing the mandated POST training for all uniformed officers, restoring regular visiting hours, discontinuing rolling lockdowns and reimplementing all programming as well as rescheduling medical appointments that had been suspended.

Actions the department has taken to reduce overtime

Over the past few months, the NDOC actively monitored overtime by implementing processes aimed at reducing its usage. Currently, the NDOC tracks overtime and explores strategies for its reduction.

Key initiatives include:

- OT Reporting – OT reports are generated after each pay period (PP) and evaluated.

- OT reduction plan was re-established on January 12, 2026.
- Filling Vacancies – NDOC began filling vacant Central Transportation positions and recruiting for new Training Division positions.
- Position Reassignments – Positions are being reallocated to facilities to better address hiring needs.
- Cadet Academy – Academy enrollment has been maximized to accommodate the number of new recruits.
- Warden Approval – All OT must receive approval from the Warden for their respective facilities.
- Policy Revision – Operational Procedure (OP) 326 was revised for improved clarity and consistency, accompanied by mandatory training for supervisors.
- Sick Leave Monitoring – A quarterly sick leave report will be implemented to monitor usage and hold accountable those suspected of abuse.
- Random OT Approvals – The Deputy Director of Operations will perform random approvals of OT at various facilities to ensure compliance with OP 326.
- Critical Labor Shortage Request – A request has been submitted for consideration by the Board of Examiners to reinstate the critical labor shortage designation for Correctional Officer and Senior Physician positions at Ely State Prison and Lovelock Correctional Center.

Despite our efforts to mitigate overtime usage, NDOC continues to encounter challenges stemming from insufficient staffing and relief factors, which complicate the department's ability to meet mandated statutory requirements, particularly in positions not authorized by the Legislature.

The department's plans to manage future overtime

In the upcoming months, the NDOC will continue to explore recruitment initiatives and implement best practices aimed at monitoring and reducing overtime. The department remains committed to enforcing current policies and procedures to effectively address the ongoing challenges while ensuring the safety and security of our facilities.

If you have questions regarding this report, please contact me. Thank you.

cc: James Dzurenda, Director, NDOC
 W.C. "Bill" Quenga, Deputy Director, NDOC
 Venus B. Fajota, Administrative Services Officer, NDOC
 Vince Young-Brown, Executive Branch Budget Officer, GFO, Budget Division

NDOC Quarterly Overtime Analysis for LCB

Overtime Analysis by Event Date

Overtime Analysis Settings

Agency: 440 DEPARTMENT OF CORRECTIONS

HRDW Downloads

Period	Budget		Accrued Comp			Paid Overtime		Total	
	Account	Organization	Base Pay	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3706	HR-PRISON MEDICAL CARE	\$5,258,878.17	1138:22:00	\$57,567.12	5139:16:00	\$377,007.85	6277:38:00	\$434,574.97
	3708	HR-OFFENDERS' STORE FUND	\$695,817.89	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3710	HR-DIRECTOR'S OFFICE	\$3,335,006.45	688:27:00	\$30,459.67	3035:45:00	\$220,561.47	3724:12:00	\$251,021.14
	3711	HR-CORRECTIONAL PROGRAMS	\$2,007,859.79	16:00	\$701.13	2:00	\$54.30	18:00	\$755.43
	3712	HR-TRAINING ACADEMY	\$726,031.44	65:10:00	\$2,619.22	3910:45:00	\$198,058.76	3975:55:00	\$200,677.98
	3715	HR-SO NEVADA CORRECTIONAL CTR	\$4,216.17	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3716	HR-WARM SPRINGS CORRECTNL CTR	\$97,855.20	138:56:00	\$6,209.00	196:00:00	\$12,747.07	334:56:00	\$18,956.07
	3717	HR-NO NEVADA CORRECTNL CENTER	\$4,623,692.70	1935:40:00	\$76,880.37	45429:51	\$2,880,968.68	47365:31	\$2,957,849.05
	3718	HR-NEVADA STATE PRISON	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3719	HR-PRISON INDUSTRY	\$270,781.40	0:00	\$0.00	370:27:00	\$27,449.57	370:27:00	\$27,449.57
	3722	HR-STEWART CONSERVATION CAMP	\$265,632.48	180:24:00	\$7,355.83	1494:00:00	\$101,221.41	1674:24:00	\$108,577.24
	3723	HR-PIOCHE CONSERVATION CAMP	\$301,977.04	0:00	\$0.00	2222:35:00	\$151,329.94	2222:35:00	\$151,329.94
	3724	HR-NO NV TRANSITIONAL HOUSING	\$224,629.20	80:36:00	\$4,545.78	647:45:00	\$48,199.47	728:21:00	\$52,745.25
	3725	HR-THREE LAKES VLY CNSRVTN CMP	\$446,832.17	230:32:00	\$10,482.27	2298:30:00	\$139,948.92	2529:02:00	\$150,431.19
	3727	HR-PRISON RANCH	\$84,909.74	0:00	\$0.00	145:00:00	\$7,291.39	145:00:00	\$7,291.39
	3738	HR-SO DESERT CORRECTIONAL CTR	\$5,122,510.42	2368:24:00	\$98,634.08	27600:43	\$1,718,989.94	29969:07	\$1,817,624.02
	3739	HR-WELLS CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3741	HR-HUMBOLDT CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3747	HR-ELY CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3748	HR-JEAN CONSERVATION CAMP	\$310,971.88	425:26:00	\$16,457.00	1331:26:00	\$81,394.55	1756:52:00	\$97,851.55
	3749	HR-SILVER SPRNGS CONSERVATION	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3751	HR-ELY STATE PRISON	\$3,664,921.24	2212:49:00	\$89,556.90	32964:06	\$2,218,645.06	35176:55	\$2,308,201.96
	3752	HR-CARLIN CONSERVATION CAMP	\$269,129.76	0:00	\$0.00	1165:15:00	\$73,603.58	1165:15:00	\$73,603.58
	3754	HR-TONOPAH CONSERVATION CAMP	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	3759	HR-LOVELOCK CORRECTIONAL CTR	\$3,661,050.51	1756:56:00	\$66,032.04	37044:07	\$2,406,860.51	38798:03	\$2,472,892.55
	3760	HR-CASA GRANDE TRANS HOUSING	\$625,505.48	270:54:00	\$11,358.24	1806:30:00	\$118,122.85	2077:24:00	\$129,481.09
	3761	HR-F MCCLURE WOMENS COR CTR	\$3,530,228.50	2128:59:00	\$95,604.59	20135:00	\$1,368,619.83	22263:59	\$1,464,224.42
	3762	HR-HIGH DESERT STATE PRISON	\$11,323,481.14	4336:39:00	\$178,285.74	95865:50	\$6,049,308.24	100202:29	\$6,227,593.98
	3763	HR-INMATE WELFARE ACCOUNT	\$73,137.08	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
SFY26 Q1	TOTAL		\$46,925,055.85	18917:12	\$752,748.98	507420:52	\$18,200,383.39	526338:04	\$18,953,132.37

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3706	HR-PRISON MEDICAL CARE	3	ADMIN	0:00	\$0.00	4:00	\$342.54	4:00	\$342.54
			6	BUDGET PREP	0:00	\$0.00	4:00	\$415.31	4:00	\$415.31
			11	COVER-AL/MIL	6:00	\$239.04	112:00:00	\$8,383.85	118:00:00	\$8,622.89
			13	COVER-HOL/WK	248:00:00	\$11,865.02	633:05:00	\$30,878.56	881:05:00	\$42,743.58
			15	COVER-SICK	69:00:00	\$3,413.25	565:45:00	\$46,701.18	634:45:00	\$50,114.43

	17 COVER-VACANT		85:30:00	\$4,884.30	1206:15:00	\$91,957.50	1291:45:00	\$96,841.80
	18 EMERGENCIES		0:00	\$0.00	1:00	\$85.64	1:00	\$85.64
	23 PROGRAM DEAD		114:30:00	\$5,833.65	1400:25:00	\$98,149.62	1514:55:00	\$103,983.27
	24 SITE REPAIR		0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
	25 SPECIAL EVNT		7:53	\$401.10	0:00	\$0.00	7:53	\$401.10
	26 STAFF MEET		1:15	\$69.76	2:00	\$180.68	3:15	\$250.44
	27 TRAINING		0:00	\$0.00	4:00	\$342.54	4:00	\$342.54
	52 COVER-MILITARY LEAVE		0:00	\$0.00	12:00	\$1,027.62	12:00	\$1,027.62
	57 INMATE EMERGENCY, EXCEPT ESCAPE		9:45	\$556.63	124:46:00	\$10,523.10	134:31:00	\$11,079.73
	60 CLINICAL CARE/INFIRMARY		6:23	\$364.42	96:30:00	\$8,134.52	102:53:00	\$8,498.94
	64 INMATE TRANSPORTATION/COVER-MEDICAL		0:00	\$0.00	14:00	\$1,198.89	14:00	\$1,198.89
	66 COVER-ANNUAL		150:00:00	\$8,483.76	949:15:00	\$78,142.89	1099:15:00	\$86,626.65
	80 COVER-EMPLOYEE ON MILITARY LEAVE		0:00	\$0.00	2:30	\$222.76	2:30	\$222.76
			440:06:00	\$21,456.19	11:45	\$559.73	451:51:00	\$22,015.92
SFY26 Q1	TOTAL		1138:22:00	\$57,567.12	7775:46:00	\$377,246.93	6277:38:00	\$434,814.05

HRDW Downloads									
Budget		OT		Accrued Comp		Paid Overtime		Total	
Period	Account	Organization	Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q1	3710	HR-DIRECTOR'S OFFICE	2	ACCT/FISCAL	0:00	\$0.00	6:15	\$508.91	\$508.91
			3	ADMIN	0:45	\$17.27	119:30:00	\$5,726.24	\$5,743.51
			6	BUDGET PREP	6:00	\$225.18	0:00	\$0.00	\$225.18
			11	COVER-AL/MIL	0:00	\$0.00	85:30:00	\$5,392.20	\$5,392.20
			13	COVER-HOL/WK	0:00	\$0.00	42:00:00	\$2,451.70	\$2,451.70
			19	INVESTIGATE	90:53:00	\$4,218.29	203:20:00	\$16,919.97	\$21,138.26
			24	SITE REPAIR	53:01:00	\$3,239.04	334:30:00	\$24,209.83	\$27,448.87
			27	TRAINING	0:00	\$0.00	28:00:00	\$2,069.75	\$2,069.75
			29	TRAVEL	0:00	\$0.00	27:30:00	\$2,350.88	\$2,350.88
			30	WORKLOAD	67:30:00	\$2,083.80	60:50:00	\$3,481.78	\$5,565.58
			34	MUSTER	273:08:00	\$10,819.07	1329:00:00	\$96,078.59	\$106,897.66
			55	PHYSICALS	4:08	\$159.17	10:30	\$784.68	\$943.85
			56	INMATE TRANSPORTATION/COVER-OTHER	40:54:00	\$1,758.83	308:45:00	\$21,703.32	\$23,462.15
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	16:00	\$941.11	\$941.11
			58	INMATE ESCAPE	0:00	\$0.00	63:50:00	\$5,034.34	\$5,034.34
			63	INMATE COVERAGE-HOSPITAL	0:00	\$0.00	108:00:00	\$7,319.20	\$7,319.20
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	9:00	\$636.43	\$636.43
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00	\$0.00	30:30:00	\$2,040.97	\$2,040.97
			86	IN USE	0:00	\$0.00	222:30:00	\$20,663.51	\$20,663.51
					152:08:00	\$7,939.02	30:15:00	\$2,248.06	\$10,187.08
SFY26 Q1	TOTAL				688:27:00	\$30,459.67	5447:45:00	\$220,561.47	\$251,021.14

HRDW Downloads									
Budget		OT		Accrued Comp		Paid Overtime		Total	
Period	Account	Organization	Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q1	3711	HR-CORRECTIONAL PROGRAMS	8	CLIENT SVCS	7:15	\$317.70	0:00	\$0.00	\$317.70
			13	COVER-HOL/WK	8:45	\$383.43	0:00	\$0.00	\$383.43

			30 WORKLOAD		0:00	\$0.00	2:00	\$54.30	2:00	\$54.30
SFY26 Q1			TOTAL		16:00:00	\$701.13	0:00:00	\$54.30	18:00:00	\$755.43

HRDW Downloads										
				Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3712	HR-TRAINING ACADEMY	17	COVER-VACANT	18:00	\$552.78	152:00:00	\$11,044.55	170:00:00	\$11,597.33
			27	TRAINING	4:30	\$192.96	48:30:00	\$2,370.01	53:00:00	\$2,562.97
			30	WORKLOAD	3:00	\$128.64	8:00	\$665.69	11:00	\$794.33
			34	MUSTER	39:40:00	\$1,744.84	3534:45:00	\$173,181.14	3574:25:00	\$174,925.98
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	18:00	\$1,169.33	18:00	\$1,169.33
			63	INMATE COVERAGE-HOSPITAL	0:00	\$0.00	142:00:00	\$9,282.54	142:00:00	\$9,282.54
					0:00	\$0.00	7:30	\$345.50	7:30	\$345.50
SFY26 Q1			TOTAL		65:10:00	\$2,619.22	8314:45:00	\$198,058.76	3975:55:00	\$200,677.98

HRDW Downloads										
				Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3716	HR-WARM SPRINGS CORRECTIONAL CENTER	13	COVER-HOL/WK	0:00	\$0.00	24:00:00	\$1,566.48	24:00:00	\$1,566.48
			15	COVER-SICK	0:00	\$0.00	5:00	\$318.45	5:00	\$318.45
			16	COVER-TRAIN	18:00	\$771.84	0:00	\$0.00	18:00	\$771.84
			17	COVER-VACANT	0:00	\$0.00	105:00:00	\$6,873.14	105:00:00	\$6,873.14
			30	WORKLOAD	0:00	\$0.00	11:00	\$728.64	11:00	\$728.64
			34	MUSTER	108:56:00	\$4,907.24	51:00:00	\$3,260.36	159:56:00	\$8,167.60
					12:00	\$529.92	0:00	\$0.00	12:00	\$529.92
SFY26 Q1			TOTAL		138:56:00	\$6,209.00	8314:45:00	\$12,747.07	334:56:00	\$18,956.07

HRDW Downloads										
				Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3717	HR-NO NEVADA CORRECTNL CENTER	1	ACCIDENTS	0:00	\$0.00	3:00	\$249.63	3:00	\$249.63
			11	COVER-AL/MIL	11:38	\$557.70	136:40:00	\$10,295.13	148:18:00	\$10,852.83
			13	COVER-HOL/WK	16:00	\$613.12	2004:15:00	\$113,781.96	2020:15:00	\$114,395.08
			14	COVER-INJURY	0:00	\$0.00	10:00	\$620.25	10:00	\$620.25
			15	COVER-SICK	0:00	\$0.00	1509:02:00	\$95,917.63	1509:02:00	\$95,917.63
			16	COVER-TRAIN	12:00	\$514.56	800:00:00	\$58,625.86	812:00:00	\$59,140.42
			17	COVER-VACANT	274:31:00	\$10,499.37	21418:40	\$1,348,886.54	21693:11	\$1,359,385.91
			19	INVESTIGATE	0:00	\$0.00	0:45	\$44.82	0:45	\$44.82
			23	PROGRAM DEAD	3:00	\$104.91	0:00	\$0.00	3:00	\$104.91
			24	SITE REPAIR	31:23:00	\$1,240.77	73:30:00	\$4,060.83	104:53:00	\$5,301.60
			25	SPECIAL EVNT	0:00	\$0.00	8:00	\$607.40	8:00	\$607.40
			26	STAFF MEET	0:00	\$0.00	2:50	\$204.48	2:50	\$204.48

27 TRAINING	8:15	\$316.57	258:15:00	\$16,852.08	266:30:00	\$17,168.65
30 WORKLOAD	19:30	\$769.10	1092:20:00	\$69,883.69	1111:50:00	\$70,652.79
32 SHIFT TRADE	0:00	\$0.00	3:00	\$224.20	3:00	\$224.20
33 COVID-19	0:00	\$0.00	13:30	\$806.76	13:30	\$806.76
34 MUSTER	1328:47:00	\$53,374.41	10816:55	\$698,252.80	12145:42	\$751,627.21
51 COVER-DISCIPLINARY/ADMIN LEAVE	2:38	\$109.65	1082:00:00	\$63,946.50	1084:38:00	\$64,056.15
52 COVER-MILITARY LEAVE	13:08	\$387.04	507:00:00	\$29,583.19	520:08:00	\$29,970.23
55 PHYSICALS	10:08	\$405.44	109:27:00	\$7,210.72	119:35:00	\$7,616.16
56 INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	11:00	\$669.07	11:00	\$669.07
57 INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	183:30:00	\$12,350.36	183:30:00	\$12,350.36
59 INMATE UNLAWFUL ACTIVITY	0:00	\$0.00	1:00	\$83.21	1:00	\$83.21
63 INMATE COVERAGE-HOSPITAL	36:03:00	\$1,165.51	3552:34:00	\$227,040.92	3588:37:00	\$228,206.43
64 INMATE TRANSPORTATION/COVER-MEDICAL	48:39:00	\$1,945.58	1510:38:00	\$100,069.79	1559:17:00	\$102,015.37
66 COVER-ANNUAL	0:00	\$0.00	56:00:00	\$4,508.70	56:00:00	\$4,508.70
87 COVER-EXTENDED SICK	0:00	\$0.00	123:15:00	\$7,250.40	123:15:00	\$7,250.40
	120:00:00	\$4,876.64	145:15:00	\$9,113.50	265:15:00	\$13,990.14
SFY26 Q1 TOTAL	1935:40:00	\$76,880.37	80385:50	\$2,881,140.42	47365:31	\$2,958,020.79

HRDW Downloads

Period	Budget Account	Organization	OT Code	Reason	Accrued Comp		Paid Overtime		Total	
					Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3719	HR-PRISON INDUSTRY	34	MUSTER	0:00	\$0.00	197:57:00	\$14,714.07	197:57:00	\$14,714.07
			55	PHYSICALS	0:00	\$0.00	4:30	\$336.30	4:30	\$336.30
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00	\$0.00	168:00:00	\$12,399.20	168:00:00	\$12,399.20
SFY26 Q1 TOTAL					0:00:00	\$0.00	367:00:00	\$27,449.57	370:27:00	\$27,449.57

HRDW Downloads

Period	Budget Account	Organization	OT Code	Reason	Accrued Comp		Paid Overtime		Total	
					Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3722	HR-STEWART CONSERVATION CAMP	11	COVER-AL/MIL	0:00	\$0.00	8:00	\$597.84	8:00	\$597.84
			13	COVER-HOL/WK	0:00	\$0.00	104:00:00	\$6,046.44	104:00:00	\$6,046.44
			15	COVER-SICK	0:00	\$0.00	124:00:00	\$8,553.74	124:00:00	\$8,553.74
			16	COVER-TRAIN	0:00	\$0.00	21:00	\$1,641.87	21:00	\$1,641.87
			17	COVER-VACANT	12:00	\$437.76	134:00:00	\$9,360.50	146:00:00	\$9,798.26
			27	TRAINING	0:00	\$0.00	52:00:00	\$3,412.02	52:00:00	\$3,412.02
			34	MUSTER	156:24:00	\$6,480.31	589:30:00	\$40,134.84	745:54:00	\$46,615.15
			52	COVER-MILITARY LEAVE	0:00	\$0.00	8:00	\$437.79	8:00	\$437.79
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	4:00	\$312.74	4:00	\$312.74
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	10:00	\$747.31	10:00	\$747.31
			66	COVER-ANNUAL	12:00	\$437.76	112:00:00	\$7,624.49	124:00:00	\$8,062.25
			74	INMATE FIRE TIME	0:00	\$0.00	324:30:00	\$22,117.27	324:30:00	\$22,117.27
					0:00	\$0.00	3:00	\$234.56	3:00	\$234.56
SFY26 Q1 TOTAL					180:24:00	\$7,355.83	2024:30:00	\$101,221.41	1674:24:00	\$108,577.24

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3723	HR-PIOCHE CONSERVATION CAMP	11	COVER-AL/MIL	0:00	\$0.00	188:00:00	\$12,584.76	188:00:00	\$12,584.76
			13	COVER-HOL/WK	0:00	\$0.00	101:00:00	\$6,243.89	101:00:00	\$6,243.89
			15	COVER-SICK	0:00	\$0.00	35:30:00	\$2,345.11	35:30:00	\$2,345.11
			17	COVER-VACANT	0:00	\$0.00	66:00:00	\$4,819.56	66:00:00	\$4,819.56
			26	STAFF MEET	0:00	\$0.00	18:00	\$1,106.60	18:00	\$1,106.60
			27	TRAINING	0:00	\$0.00	8:00	\$729.96	8:00	\$729.96
			30	WORKLOAD	0:00	\$0.00	96:00:00	\$6,136.78	96:00:00	\$6,136.78
			34	MUSTER	0:00	\$0.00	556:30:00	\$38,371.25	556:30:00	\$38,371.25
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	4:00	\$273.24	4:00	\$273.24
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	15:20	\$1,098.79	15:20	\$1,098.79
			66	COVER-ANNUAL	0:00	\$0.00	172:00:00	\$11,246.40	172:00:00	\$11,246.40
			74	INMATE FIRE TIME	0:00	\$0.00	930:30:00	\$63,704.22	930:30:00	\$63,704.22
					0:00	\$0.00	31:45:00	\$2,669.38	31:45:00	\$2,669.38
SFY26 Q1		TOTAL			0:00:00	\$0.00	2683:20:00	\$151,329.94	2222:35:00	\$151,329.94

HRDW Downloads										
Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3724	HR-NO NV TRANSITIONAL HOUSING	11	COVER-AL/MIL	0:00	\$0.00	218:00:00	\$16,484.76	218:00:00	\$16,484.76
			13	COVER-HOL/WK	0:00	\$0.00	40:00:00	\$2,390.64	40:00:00	\$2,390.64
			30	WORKLOAD	0:00	\$0.00	14:00	\$1,041.90	14:00	\$1,041.90
			34	MUSTER	64:36:00	\$3,929.62	327:00:00	\$24,569.03	391:36:00	\$28,498.65
			55	PHYSICALS	0:00	\$0.00	6:00	\$448.38	6:00	\$448.38
			58	INMATE ESCAPES	0:00	\$0.00	6:00	\$547.47	6:00	\$547.47
					16:00	\$616.16	36:45:00	\$2,717.29	52:45:00	\$3,333.45
SFY26 Q1		TOTAL			80:36:00	\$4,545.78	1058:30:00	\$48,199.47	728:21:00	\$52,745.25

HRDW Downloads										
Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3725	HR-THREE LAKES VLY CNSRVTN CMP	11	COVER-AL/MIL	11:20	\$413.44	604:45:00	\$37,235.06	616:05:00	\$37,648.50
			13	COVER-HOL/WK	0:00	\$0.00	164:00:00	\$10,776.72	164:00:00	\$10,776.72
			15	COVER-SICK	0:00	\$0.00	128:00:00	\$7,004.16	128:00:00	\$7,004.16
			17	COVER-VACANT	0:00	\$0.00	24:00:00	\$1,499.04	24:00:00	\$1,499.04
			25	SPECIAL EVNT	0:00	\$0.00	6:00	\$374.76	6:00	\$374.76
			30	WORKLOAD	6:00	\$298.92	16:00	\$906.36	22:00	\$1,205.28
			34	MUSTER	197:12:00	\$8,918.95	857:00:00	\$53,783.42	1054:12:00	\$62,702.37
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	10:30	\$749.55	10:30	\$749.55
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	276:00:00	\$15,124.26	276:00:00	\$15,124.26
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	29:30:00	\$1,632.47	29:30:00	\$1,632.47
			66	COVER-ANNUAL	0:00	\$0.00	72:00:00	\$4,339.80	72:00:00	\$4,339.80

			74 INMATE FIRE TIME		0:00	\$0.00	15:00	\$1,070.78	15:00	\$1,070.78
					16:00	\$850.96	95:45:00	\$5,452.54	111:45:00	\$6,303.50
SFY26 Q1			TOTAL		230:32:00	\$10,482.27	4204:00:00	\$139,948.92	2529:02:00	\$150,431.19

HRDW Downloads										
			Accrued Comp			Paid Overtime			Total	
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3727	HR-PRISON RANCH	13	COVER-HOL/WK	0:00	\$0.00	24:00:00	\$756.90	24:00:00	\$756.90
			30	WORKLOAD	0:00	\$0.00	119:00:00	\$6,470.39	119:00:00	\$6,470.39
					0:00	\$0.00	2:00	\$64.10	2:00	\$64.10
SFY26 Q1			TOTAL		0:00:00	\$0.00	179:00:00	\$7,291.39	145:00:00	\$7,291.39

HRDW Downloads										
			Accrued Comp			Paid Overtime			Total	
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3738	HR-SO DESERT CORRECTIONAL CTR	11	COVER-AL/MIL	0:00	\$0.00	5110:40:00	\$326,695.06	5110:40:00	\$326,695.06
			13	COVER-HOL/WK	0:00	\$0.00	1841:00:00	\$106,423.27	1841:00:00	\$106,423.27
			14	COVER-INJURY	0:00	\$0.00	12:00	\$819.69	12:00	\$819.69
			15	COVER-SICK	1:30	\$59.76	1883:45:00	\$118,008.33	1885:15:00	\$118,068.09
			17	COVER-VACANT	0:00	\$0.00	262:00:00	\$17,186.46	262:00:00	\$17,186.46
			24	SITE REPAIR	16:30	\$486.59	187:50:00	\$9,473.22	204:20:00	\$9,959.81
			27	TRAINING	0:00	\$0.00	4:00	\$257.28	4:00	\$257.28
			30	WORKLOAD	8:15	\$289.87	1372:10:00	\$86,644.18	1380:25:00	\$86,934.05
			34	MUSTER	2100:59:00	\$88,264.94	10095:01	\$631,356.43	12196:00	\$719,621.37
			52	COVER-MILITARY LEAVE	0:00	\$0.00	18:00	\$1,080.99	18:00	\$1,080.99
			55	PHYSICALS	3:23	\$113.98	76:00:00	\$5,263.07	79:23:00	\$5,377.05
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	196:00:00	\$12,419.99	196:00:00	\$12,419.99
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	530:30:00	\$30,674.43	530:30:00	\$30,674.43
			63	INMATE COVERAGE-HOSPITAL	90:47:00	\$3,436.45	4228:47:00	\$263,770.76	4319:34:00	\$267,207.21
			64	INMATE TRANSPORTATION/COVER-MEDICAL	46:10:00	\$1,835.39	1360:15:00	\$82,799.62	1406:25:00	\$84,635.01
			66	COVER-ANNUAL	0:00	\$0.00	227:00:00	\$14,820.90	227:00:00	\$14,820.90
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00	\$0.00	16:30	\$893.48	16:30	\$893.48
SFY26 Q1			TOTAL		100:50:00	\$4,147.10	203:15:00	\$12,050.11	304:05:00	\$16,197.21

HRDW Downloads										
			Accrued Comp			Paid Overtime			Total	
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3748	HR-JEAN CONSERVATION CAMP	11	COVER-AL/MIL	0:00	\$0.00	1:00	\$74.73	1:00	\$74.73
			13	COVER-HOL/WK	8:00	\$279.76	96:00:00	\$5,580.12	104:00:00	\$5,859.88
			15	COVER-SICK	0:00	\$0.00	263:15:00	\$14,620.82	263:15:00	\$14,620.82
			27	TRAINING	0:00	\$0.00	32:00:00	\$1,732.92	32:00:00	\$1,732.92

			30 WORKLOAD	0:00	\$0.00	41:30:00	\$2,677.31	41:30:00	\$2,677.31
			34 MUSTER	292:24:00	\$11,427.33	419:45:00	\$27,273.26	712:09:00	\$38,700.59
			63 INMATE COVERAGE-HOSPITAL	0:00	\$0.00	27:16:00	\$1,488.72	27:16:00	\$1,488.72
			64 INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	19:25	\$1,101.90	19:25	\$1,101.90
			66 COVER-ANNUAL	13:08	\$479.10	242:00:00	\$14,778.42	255:08:00	\$15,257.52
			81 REIMBURSABLE BY ANOTHER AGENCY	79:54:00	\$2,936.65	140:45:00	\$8,399.40	220:39:00	\$11,336.05
				32:00:00	\$1,334.16	48:30:00	\$3,666.95	80:30:00	\$5,001.11
SFY26 Q1			TOTAL	425:26:00	\$16,457.00	3139:24:00	\$81,394.55	1756:52:00	\$97,851.55

HRDW Downloads										
			Accrued Comp			Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3751	HR-ELY STATE PRISON	11	COVER-AL/MIL	1:53	\$65.86	938:50:00	\$55,781.99	940:43:00	\$55,847.85
			13	COVER-HOL/WK	0:00	\$0.00	1665:00:00	\$97,895.50	1665:00:00	\$97,895.50
			15	COVER-SICK	6:00	\$209.82	1447:41:00	\$82,937.35	1453:41:00	\$83,147.17
			16	COVER-TRAIN	2:15	\$56.16	44:00:00	\$2,519.57	46:15:00	\$2,575.73
			17	COVER-VACANT	150:00:00	\$7,188.06	16898:00	\$1,147,745.93	17048:00	\$1,154,933.99
			19	INVESTIGATE	0:00	\$0.00	1:00	\$73.32	1:00	\$73.32
			24	SITE REPAIR	0:00	\$0.00	2:15	\$118.02	2:15	\$118.02
			27	TRAINING	30:00:00	\$1,494.60	1564:45:00	\$119,069.50	1594:45:00	\$120,564.10
			30	WORKLOAD	16:30	\$576.39	348:15:00	\$27,470.26	364:45:00	\$28,046.65
			32	SHIFT TRADE	0:00	\$0.00	13:30	\$885.42	13:30	\$885.42
			34	MUSTER	1770:35:00	\$70,494.22	6144:15:00	\$415,882.23	7914:50:00	\$486,376.45
			50	COVER-AWOL/LWOP	0:00	\$0.00	8:00	\$419.64	8:00	\$419.64
			51	COVER-DISCIPLINARY/ADMIN LEAVE	0:00	\$0.00	8:00	\$656.75	8:00	\$656.75
			52	COVER-MILITARY LEAVE	0:00	\$0.00	12:00	\$689.47	12:00	\$689.47
			55	PHYSICALS	0:00	\$0.00	22:00	\$1,728.99	22:00	\$1,728.99
			56	INMATE TRANSPORTATION/COVER-OTHER	6:46	\$322.03	320:30:00	\$20,996.56	327:16:00	\$21,318.59
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	8:15	\$653.29	8:15	\$653.29
			59	INMATE UNLAWFUL ACTIVITY	0:00	\$0.00	205:00:00	\$14,306.29	205:00:00	\$14,306.29
			63	INMATE COVERAGE-HOSPITAL	0:00	\$0.00	24:00:00	\$1,258.92	24:00:00	\$1,258.92
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	939:45:00	\$60,763.91	939:45:00	\$60,763.91
			66	COVER-ANNUAL	133:56:00	\$5,305.30	2178:05:00	\$154,095.73	2312:01:00	\$159,401.03
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00	\$0.00	20:30	\$1,395.84	20:30	\$1,395.84
			87	CIP	15:24	\$593.05	15:00	\$1,177.01	30:24:00	\$1,770.06
					79:30:00	\$3,251.41	135:30:00	\$10,123.57	215:00:00	\$13,374.98
SFY26 Q1			TOTAL		2212:49:00	\$89,556.90	55575:58	\$2,218,645.06	35176:55	\$2,308,201.96

HRDW Downloads										
			Accrued Comp			Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3752	HR-CARLIN CONSERVATION CAMP	11	COVER-AL/MIL	0:00	\$0.00	36:00:00	\$2,044.92	36:00:00	\$2,044.92
			13	COVER-HOL/WK	0:00	\$0.00	124:00:00	\$7,194.78	124:00:00	\$7,194.78
			15	COVER-SICK	0:00	\$0.00	28:00:00	\$1,902.54	28:00:00	\$1,902.54
			17	COVER-VACANT	0:00	\$0.00	276:00:00	\$16,681.71	276:00:00	\$16,681.71
			27	TRAINING	0:00	\$0.00	65:00:00	\$3,976.08	65:00:00	\$3,976.08

			34 MUSTER	0:00	\$0.00	573:45:00	\$37,767.10	573:45:00	\$37,767.10
			56 INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	8:30	\$486.10	8:30	\$486.10
			57 INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	39:00:00	\$2,406.63	39:00:00	\$2,406.63
			59 INMATE UNLAWFUL ACTIVITY	0:00	\$0.00	10:00	\$860.21	10:00	\$860.21
			64 INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	5:00	\$283.51	5:00	\$283.51
SFY26 Q1			TOTAL	0:00:00	\$0.00	2104:45:00	\$73,603.58	1165:15:00	\$73,603.58

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3759	HR-LOVELOCK CORRECTIONAL CTR	11	COVER-AL/MIL	36:00:00	\$1,663.56	506:55:00	\$41,546.26	542:55:00	\$43,209.82
			13	COVER-HOL/WK	18:00	\$569.82	1580:00:00	\$90,221.20	1598:00:00	\$90,791.02
			14	COVER-INJURY	0:00	\$0.00	18:00	\$1,176.72	18:00	\$1,176.72
			15	COVER-SICK	0:00	\$0.00	12:00	\$802.49	12:00	\$802.49
			17	COVER-VACANT	384:00:00	\$14,682.48	25160:47	\$1,613,033.33	25544:47	\$1,627,715.81
			24	SITE REPAIR	3:00	\$100.98	9:30	\$491.23	12:30	\$592.21
			26	STAFF MEET	0:00	\$0.00	3:30	\$131.04	3:30	\$131.04
			27	TRAINING	6:00	\$231.06	1216:10:00	\$88,687.89	1222:10:00	\$88,918.95
			30	WORKLOAD	0:00	\$0.00	111:30:00	\$8,069.23	111:30:00	\$8,069.23
			34	MUSTER	1100:05:00	\$40,675.43	6958:45:00	\$457,397.04	8058:50:00	\$498,072.47
			55	PHYSICALS	3:00	\$118.98	50:00:00	\$3,677.72	53:00:00	\$3,796.70
			57	INMATE EMERGENCY, EXCEPT ESCAPE	12:00	\$564.24	24:00:00	\$1,895.30	36:00:00	\$2,459.54
			63	INMATE COVERAGE-HOSPITAL	0:00	\$0.00	270:30:00	\$17,545.94	270:30:00	\$17,545.94
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	18:00	\$1,056.00	18:00	\$1,056.00
			65	EMERGENCY/MAINTENANCE	0:00	\$0.00	29:30:00	\$1,385.98	29:30:00	\$1,385.98
			66	COVER-ANNUAL	0:00	\$0.00	420:45:00	\$31,369.77	420:45:00	\$31,369.77
			87	CIP	0:00	\$0.00	340:30:00	\$26,453.92	340:30:00	\$26,453.92
					194:51:00	\$7,425.49	305:15:00	\$21,489.43	500:06:00	\$28,914.92
SFY26 Q1			TOTAL		1756:56:00	\$66,032.04	69345:02	\$2,406,430.49	38798:03	\$2,472,462.53

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q1	3760	HR-CASA GRANDE TRANS HOUSING	10	COURT	0:00	\$0.00	8:00	\$560.40	8:00	\$560.40
			11	COVER-AL/MIL	39:00:00	\$1,571.31	106:30:00	\$6,924.43	145:30:00	\$8,495.74
			13	COVER-HOL/WK	0:00	\$0.00	194:00:00	\$11,898.69	194:00:00	\$11,898.69
			15	COVER-SICK	0:00	\$0.00	190:00:00	\$10,726.20	190:00:00	\$10,726.20
			16	COVER-TRAIN	0:00	\$0.00	24:00:00	\$1,313.28	24:00:00	\$1,313.28
			20	MEETINGS	0:00	\$0.00	2:00	\$145.14	2:00	\$145.14
			27	TRAINING	0:00	\$0.00	76:00:00	\$5,538.49	76:00:00	\$5,538.49
			30	WORKLOAD	30:00:00	\$1,217.70	0:00	\$0.00	30:00:00	\$1,217.70
			34	MUSTER	138:16:00	\$5,870.15	939:00:00	\$65,571.82	1077:16:00	\$71,441.97
			55	PHYSICALS	5:38	\$244.36	44:30:00	\$3,019.64	50:08:00	\$3,264.00
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	80:00:00	\$4,323.24	80:00:00	\$4,323.24
			58	INMATE ESCAPES	0:00	\$0.00	2:00	\$156.36	2:00	\$156.36
			63	INMATE COVERAGE-HOSPITAL	0:00	\$0.00	80:00:00	\$4,575.61	80:00:00	\$4,575.61

			64 INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	27:00:00	\$1,544.28	27:00:00	\$1,544.28
			66 COVER-ANNUAL	0:00	\$0.00	24:00:00	\$1,313.28	24:00:00	\$1,313.28
				58:00:00	\$2,454.72	14:15	\$883.35	72:15:00	\$3,338.07
SFY26 Q1		TOTAL		270:54:00	\$11,358.24	3967:20:00	\$118,494.21	2077:24:00	\$129,852.45

HRDW Downloads									
			Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q1	3761	HR-F MCCLURE WOMENS COR CTR	10	COURT	0:00	\$0.00	4:00	\$192.30	\$192.30
			11	COVER-AL/MIL	7:30	\$368.22	453:01:00	\$33,750.75	\$34,118.97
			13	COVER-HOL/WK	8:00	\$333.12	1201:15:00	\$75,456.28	\$75,789.40
			14	COVER-INJURY	0:00	\$0.00	8:00	\$571.08	\$571.08
			15	COVER-SICK	18:00	\$728.46	3930:41:00	\$263,720.10	\$264,448.56
			16	COVER-TRAIN	0:00	\$0.00	228:30:00	\$15,950.71	\$15,950.71
			17	COVER-VACANT	0:00	\$0.00	332:50:00	\$25,138.56	\$25,138.56
			20	MEETINGS	0:00	\$0.00	4:00	\$364.98	\$364.98
			24	SITE REPAIR	0:00	\$0.00	13:00	\$575.72	\$575.72
			27	TRAINING	33:00:00	\$1,445.04	634:14:00	\$43,107.65	\$44,552.69
			28	TRAIN-PERSON	0:00	\$0.00	1:30	\$124.82	\$124.82
			30	WORKLOAD	6:00	\$273.24	489:40:00	\$34,697.95	\$34,971.19
			34	MUSTER	1665:44:00	\$73,897.22	6405:45:00	\$430,034.63	\$503,931.85
			50	COVER-AWOL/LWOP	0:00	\$0.00	0:45	\$39.34	\$39.34
			52	COVER-MILITARY LEAVE	0:00	\$0.00	72:00:00	\$4,728.06	\$4,728.06
			55	PHYSICALS	21:47	\$1,006.68	124:32:00	\$8,820.45	\$9,827.13
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	6:15	\$366.56	\$366.56
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	111:00:00	\$7,214.32	\$7,214.32
			63	INMATE COVERAGE-HOSPITAL	131:47:00	\$5,673.51	3537:17:00	\$244,948.64	\$250,622.15
			64	INMATE TRANSPORTATION/COVER-MEDICAL	9:23	\$412.25	762:33:00	\$52,058.30	\$52,470.55
			66	COVER-ANNUAL	157:57:00	\$8,053.72	1485:57:00	\$106,158.60	\$114,212.32
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00	\$0.00	33:30:00	\$2,080.71	\$2,080.71
			82	NCIS	0:00	\$0.00	24:00:00	\$1,360.80	\$1,360.80
			87	CIP	0:00	\$0.00	54:00:00	\$3,934.44	\$3,934.44
					69:51:00	\$3,413.13	240:45:00	\$15,017.60	\$18,430.73
SFY26 Q1		TOTAL			2128:59:00	\$95,604.59	34797:35	\$1,370,413.35	\$1,466,017.94

HRDW Downloads									
			Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q1	3762	HR-HIGH DESERT STATE PRISON	4	ADMIN SUPPRT	0:00	\$0.00	8:00	\$276.36	\$276.36
			10	COURT	0:00	\$0.00	20:30	\$1,456.64	\$1,456.64
			11	COVER-AL/MIL	101:15:00	\$4,220.33	8751:12:00	\$539,236.58	\$543,456.91
			13	COVER-HOL/WK	28:00:00	\$1,116.80	4126:45:00	\$247,373.82	\$248,490.62
			14	COVER-INJURY	0:00	\$0.00	61:50:00	\$3,675.44	\$3,675.44
			15	COVER-SICK	323:15:00	\$13,287.51	18159:19	\$1,088,058.11	\$1,101,345.62
			16	COVER-TRAIN	0:00	\$0.00	1810:32:00	\$118,363.63	\$118,363.63
			17	COVER-VACANT	108:45:00	\$4,249.24	8937:23:00	\$518,303.09	\$522,552.33

18 EMERGENCIES	0:00	\$0.00	54:10:00	\$3,497.69	54:10:00	\$3,497.69	
19 INVESTIGATE	0:00	\$0.00	30:00:00	\$1,812.60	30:00:00	\$1,812.60	
23 PROGRAM DEAD	0:00	\$0.00	1:00	\$68.31	1:00	\$68.31	
24 SITE REPAIR	0:00	\$0.00	53:00:00	\$3,032.44	53:00:00	\$3,032.44	
25 SPECIAL EVNT	0:00	\$0.00	7:00	\$579.56	7:00	\$579.56	
26 STAFF MEET	17:15	\$811.10	69:30:00	\$5,349.64	86:45:00	\$6,160.74	
27 TRAINING	33:00:00	\$1,417.50	1052:30:00	\$71,786.14	1085:30:00	\$73,203.64	
28 TRAIN-PERSON	0:00	\$0.00	192:00:00	\$13,680.39	192:00:00	\$13,680.39	
30 WORKLOAD	10:30	\$426.20	2330:40:00	\$142,244.49	2341:10:00	\$142,670.69	
31 WORKSHOPS	0:00	\$0.00	4:00	\$249.84	4:00	\$249.84	
34 MUSTER	2940:01:00	\$120,593.45	22647:58	\$1,443,897.91	25587:59	\$1,564,491.36	
50 COVER-AWOL/LWOP	0:00	\$0.00	503:56:00	\$37,246.26	503:56:00	\$37,246.26	
51 COVER-DISCIPLINARY/ADMIN LEAVE	30:00:00	\$1,164.42	414:11:00	\$24,540.18	444:11:00	\$25,704.60	
52 COVER-MILITARY LEAVE	0:00	\$0.00	392:43:00	\$23,869.53	392:43:00	\$23,869.53	
54 ADOH/PDOH	0:00	\$0.00	2:00	\$151.84	2:00	\$151.84	
55 PHYSICALS	17:39	\$730.48	141:45:00	\$10,250.57	159:24:00	\$10,981.05	
56 INMATE TRANSPORTATION/COVER-OTHER	0:00	\$0.00	32:12:00	\$2,081.62	32:12:00	\$2,081.62	
57 INMATE EMERGENCY, EXCEPT ESCAPE	0:00	\$0.00	259:15:00	\$20,064.50	259:15:00	\$20,064.50	
59 INMATE UNLAWFUL ACTIVITY	23:16	\$1,142.33	380:13:00	\$25,923.25	403:29:00	\$27,065.58	
63 INMATE COVERAGE-HOSPITAL	130:24:00	\$5,326.42	20553:56	\$1,404,538.03	20684:20	\$1,409,864.45	
64 INMATE TRANSPORTATION/COVER-MEDICAL	55:09:00	\$2,394.66	2155:45:00	\$130,699.19	2210:54:00	\$133,093.85	
65 EMERGENCY/MAINTENANCE	0:00	\$0.00	197:15:00	\$9,428.07	197:15:00	\$9,428.07	
66 COVER-ANNUAL	37:08:00	\$1,450.70	1925:11:00	\$121,597.76	1962:19:00	\$123,048.46	
	481:02:00	\$19,954.60	587:09:00	\$35,833.42	1068:11:00	\$55,788.02	
SFY26 Q1	TOTAL	4336:39:00	\$178,285.74	167141:21	\$6,049,166.90	100202:29	\$6,227,452.64

Overtime analysis provided by HRDW, Overtime Analysis by Event Date, by SFY and Quarter, by Budget Account.

Time totals are from HRDW. Because Excel has a limit of 9999:59:59 on entered times, it will treat any greater "time" as text so time cannot be summed to arrive at the same hours.

Joe Lombardo
Governor

James Dzurenda
Director

Brian E. Williams, Sr.
Deputy Director of Operations



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MEMORANDUM

Date: January 23, 2026

To: Kimbra Ellsworth, Principal Program Analyst
Nevada Legislative Counsel Bureau, Fiscal Analysis Division

From: Brian E. Williams, Sr., Deputy Director of Operations
Nevada Department of Corrections

Subject: State Fiscal Year 2026 Quarter 2 Overtime Report

The 2025 Legislature issued a letter of intent requiring the Nevada Department of Corrections (NDOC) to provide a quarterly report to the Interim Finance Committee regarding the department's overtime expenses. The attached Excel file named "NDOC SFY26Q2 OT Report to LCB" details the total cost of overtime (OT), by budget account, for the 2nd quarter of State Fiscal Year 2026. Additionally, for budget accounts with OT (accrued compensatory and/or paid OT), there is a breakdown of the OT reason code.

Causes of overtime (OT)

1. Hospital Transport – the NDOC has experienced a rise in transportation demands driven by scheduled medical appointments and emergencies amid Central Transportation staffing challenges. The Central Transportation Division is the primary entity assigned to coordinating medical transport to NDOC facilities.
2. Hospital Guarding – Hospital guarding remains a significant driver of OT within our department. Offenders may require hospitalization for several hours or even days. While some NDOC facilities received legislative approval for positions dedicated to supervising offenders in the hospital, the number of positions approved is severely understaffed. Consequently, positions that were legislatively approved are being reassigned to non-legislative roles, leading to an increase in overtime hours.
3. Capital Improvement Projects (CIP) – Ongoing CIP construction requires additional non-legislatively approved officers provide supervision, reducing available staff for daily operations.

4. Training Division Support – While NDOC has started to fill new training positions, facilities will continue to assist the Training Division by supplying subject matter experts (SMEs) or qualified trainers to maintain the necessary student-to-instructor ratios. This process will periodically necessitate pulling officers from their posts throughout the year to support mandatory staffing ratios for training. However, with each academy graduation, NDOC can transition positions to fill the newly created training vacancies."
5. Increase in Disturbances & Security Risks – With more sophisticated and violent offenders, a rise in assaults and contraband (e.g., spice and cell phones) has led to increased incidents of violence among offenders and against staff. The rise in these incidents has also necessitated additional CERT team deployments for area searches and intelligence gathering.
6. Rise in Sick Leave, Muster Pay, and Personal Business Days [PB days per Collective Bargaining Agreements (CBAs)] – Increased use of sick leave, including potential FMLA abuse, has led to higher overtime demands. Since January 2023, Muster Pay, or Portal to Portal, has added 45 minutes of overtime per officer per shift. Each officer receives two additional PB days a year that is not reflected in our relief factor.
7. CBAs – Collective Bargaining statutes have significantly influenced various aspects of our operations, particularly in comparison to the Nevada Administrative Code (NAC) and NDOC Administrative Regulations (AR) regarding corrective action, discipline, leave, and the limits on the amount of overtime an officer may work. These changes necessitate the hiring of additional staff and administrative support to effectively manage the increased workload associated with these requirements.
8. Extended Leave (Admin, FMLA, Military, and Other) – While the number of FMLA absences is manageable, the combination of annual leave, pre-scheduled sick leave, compensatory time off, personal leave days, POST training requirements per shift, and unexpected call-offs hinders the institution's ability to meet minimum staffing requirements for operating offender activities.
9. Holiday Season – During the holiday season in November and December, NDOC consistently experiences an increase in OT due to staff taking leave. The combination of annual leave, personal leave, and sick leave contributes to this significant rise in overtime hours.
10. Holiday Premium Pay – When an authorized holiday falls on an employee's regularly scheduled workday and the employee is required to work, the employee shall be paid at their regular hourly rate of pay and Holiday Premium Pay of an additional one and one-half (1.5) times their normal hourly rate of pay for all hours worked within the designated twenty-four (24) hour holiday period.
11. NDOC was required to catch up on POST-mandated training that must be completed by the end of the calendar year.

Actions the department has taken to reduce overtime

Over the past few months, the NDOC actively monitored overtime by implementing processes aimed at reducing its usage. Currently, the NDOC tracks overtime and explores strategies for its reduction.

Key initiatives include:

- OT Reporting – OT reports are generated after each pay period (PP) and evaluated.
- OT reduction plan was re-established on January 12, 2026.
- Filling Vacancies – NDOC began filling vacant Central Transportation positions and recruiting for new Training Division positions.
- Position Reassignments – Positions are being reallocated to facilities to better address hiring needs.
- Graduations – Cadet graduations on December 17, 2025, and January 23, 2026, for a total of 47 new officers will assist in reducing OT going into the next quarter. Future tentative graduation dates will be March 7, 2026 (Rural), March 27, 2026 (South), and April 17, 2026 (North).
- Cadet Academy – Academy enrollment has been maximized to accommodate the number of new recruits.
- Warden Approval – All OT must receive approval from the Warden for their respective facilities.
- Policy Revision – Operational Procedure (OP) 326 was revised for improved clarity and consistency, accompanied by mandatory training for supervisors. A revision to NDOC Administrative Regulation 326 – Posting of Shifts/Overtime – has been drafted and is awaiting final agency approval.
- Sick Leave Monitoring – A quarterly sick leave report will be implemented to monitor usage and hold accountable those suspected of abuse.
- Random OT Approvals – The Deputy Director of Operations will perform random approvals of OT at various facilities to ensure compliance with OP 326.
- Critical Labor Shortage Request – A request was approved at the January 13, 2026, Board of Examiners meeting to reinstate the critical labor shortage designation for Correctional Officer and Senior Physician positions at Ely State Prison and Lovelock Correctional Center.

The department's plans to manage future overtime

In the upcoming months, the NDOC will continue to explore recruitment initiatives and implement best practices aimed at monitoring and reducing overtime. The department remains committed to enforcing current policies and procedures to effectively address the ongoing challenges while ensuring the safety and security of our facilities.

If you have questions regarding this report, please contact me. Thank you.

cc: James Dzurenda, Director, NDOC
W.C. "Bill" Quenga, Deputy Director, NDOC
Venus B. Fajota, Administrative Services Officer, NDOC
Vince Young-Brown, Executive Branch Budget Officer, GFO, Budget Division

NDOC Quarterly Overtime Analysis for LCB

Overtime Analysis by Event Date

Overtime Analysis Settings

Agency: 440 DEPARTMENT OF CORRECTIONS

HRDW Downloads

Period	Budget		Accrued Comp			Paid Overtime		Total	
	Account	Organization	Base Pay	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3706	HR-PRISON MEDICAL CARE	\$5,467,571.71	2685:24:00	\$142,495.93	3732:08:00	\$239,801.08	6417:32:00	\$382,297.01
SFY26 Q2	3708	HR-OFFENDERS' STORE FUND	\$741,346.70	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3710	HR-DIRECTOR'S OFFICE	\$3,668,347.82	2249:01:00	\$123,984.78	2576:30:00	\$183,946.22	4825:31:00	\$307,931.00
SFY26 Q2	3711	HR-CORRECTIONAL PROGRAMS	\$2,121,890.98	12:00:00	\$416.55	0:00:00	\$0.00	12:00:00	\$416.55
SFY26 Q2	3712	HR-TRAINING ACADEMY	\$1,295,116.36	75:36:00	\$3,307.65	3949:45:00	\$198,064.15	4025:21:00	\$201,371.80
SFY26 Q2	3715	HR-SO NEVADA CORRECTIONAL CTR	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3716	HR-WARM SPRINGS CORRECTNL CTR	\$41,864.12	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3717	HR-NO NEVADA CORRECTNL CENTER	\$5,263,770.11	1406:09:00	\$56,321.07	36899:20	\$2,330,861.52	38305:29	\$2,387,182.59
SFY26 Q2	3718	HR-NEVADA STATE PRISON	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3719	HR-PRISON INDUSTRY	\$296,104.48	0:00:00	\$0.00	166:15:00	\$12,424.32	166:15:00	\$12,424.32
SFY26 Q2	3722	HR-STEWART CONSERVATION CAMP	\$272,426.34	87:38:00	\$3,633.28	930:30:00	\$61,834.75	1018:08:00	\$65,468.03
SFY26 Q2	3723	HR-PIOCHE CONSERVATION CAMP	\$350,810.60	63:00:00	\$2,666.54	1279:10:00	\$87,950.75	1342:10:00	\$90,617.29
SFY26 Q2	3724	HR-NO NV TRANSITIONAL HOUSING	\$241,758.00	40:33:00	\$2,332.73	474:00:00	\$34,005.14	514:33:00	\$36,337.87
SFY26 Q2	3725	HR-THREE LAKES VLY CNSRVTN CMP	\$433,499.30	114:23:00	\$4,623.91	2061:30:00	\$126,997.18	2175:53:00	\$131,621.09
SFY26 Q2	3727	HR-PRISON RANCH	\$76,940.22	0:00:00	\$0.00	89:00:00	\$4,245.79	89:00:00	\$4,245.79
SFY26 Q2	3738	HR-SO DESERT CORRECTIONAL CTR	\$5,846,874.91	1800:33:00	\$75,051.90	28690:38	\$1,796,009.90	30491:11	\$1,871,061.80
SFY26 Q2	3739	HR-WELLS CONSERVATION CAMP	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3741	HR-HUMBOLDT CONSERVATION CAMP	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3747	HR-ELY CONSERVATION CAMP	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3748	HR-JEAN CONSERVATION CAMP	\$362,315.44	306:21:00	\$11,487.83	1549:27:00	\$96,254.72	1855:48:00	\$107,742.55
SFY26 Q2	3749	HR-SILVER SPRNGS CONSERVATION	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3751	HR-ELY STATE PRISON	\$3,718,996.39	1489:29:00	\$60,196.87	25591:44	\$1,759,615.86	27081:13	\$1,819,812.73
SFY26 Q2	3752	HR-CARLIN CONSERVATION CAMP	\$286,958.56	12:00:00	\$546.48	980:45:00	\$65,537.26	992:45:00	\$66,083.74
SFY26 Q2	3754	HR-TONOPAH CONSERVATION CAMP	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2	3759	HR-LOVELOCK CORRECTIONAL CTR	\$4,135,326.29	16:39	\$42,074.11	31750:31	\$2,037,488.83	32847:10	\$2,079,562.94
SFY26 Q2	3760	HR-CASA GRANDE TRANS HOUSING	\$695,035.94	323:41:00	\$13,156.30	1901:55:00	\$123,011.14	2225:36:00	\$136,167.44
SFY26 Q2	3761	HR-F MCCLURE WOMENS COR CTR	\$3,995,017.18	1863:12:00	\$80,499.00	16709:17	\$1,129,856.25	18572:29	\$1,210,355.25
SFY26 Q2	3762	HR-HIGH DESERT STATE PRISON	\$13,624,920.66	2:33	\$216,052.43	79038:08	\$4,941,885.98	84368:41	\$5,157,938.41
SFY26 Q2	3763	HR-INMATE WELFARE ACCOUNT	\$6,256.82	0:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
SFY26 Q2		TOTAL	\$52,943,148.93	18917:12	\$838,847.36	507420:52	\$15,229,790.84	526338:04	\$16,068,638.20

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3706	HR-PRISON MEDICAL CARE	13	COVER-HOL/WK	404:00:00	\$18,237.66	1406:55:00	\$69,749.65	1810:55:00	\$87,987.31
			15	COVER-SICK	36:00:00	\$1,948.92	514:45:00	\$42,723.90	550:45:00	\$44,672.82
			17	COVER-VACANT	24:00:00	\$1,352.44	517:40:00	\$36,619.40	541:40:00	\$37,971.84

	23 PROGRAM DEAD	0:00:00	\$0.00	22:00:00	\$2,065.87	22:00:00	\$2,065.87
	53 COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	15:00:00	\$1,232.80	15:00:00	\$1,232.80
	57 INMATE EMERGENCY, EXCEPT ESCAPE	1:30:00	\$88.78	59:43:00	\$5,049.89	61:13:00	\$5,138.67
	60 CLINICAL CARE/INFIRMARY	2:30:00	\$142.73	85:10:00	\$6,594.68	87:40:00	\$6,737.41
	66 COVER-ANNUAL	76:00:00	\$3,747.18	413:00:00	\$33,608.65	489:00:00	\$37,355.83
		2141:24:00	\$116,978.22	697:55:00	\$42,156.24	2839:19:00	\$159,134.46
SFY26 Q2	TOTAL	2685:24:00	\$142,495.93	3732:08:00	\$239,801.08	6417:32:00	\$382,297.01

HRDW Downloads									
			Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q2	3710	HR-DIRECTOR'S OFFICE	02	ACCT/FISCAL	2:00:00	\$50.00	0:00:00	\$0.00	\$50.00
			03	ADMIN	7:20:00	\$168.89	10:00:00	\$345.45	\$514.34
			05	BACKLOG REDU	7:00:00	\$283.50	0:00:00	\$0.00	\$283.50
			17	COVER-VACANT	0:00:00	\$0.00	53:45:00	\$3,698.56	\$3,698.56
			19	INVESTIGATE	20:15:00	\$953.78	29:00:00	\$2,273.02	\$3,226.80
			20	MEETINGS	0:00:00	\$0.00	15:00:00	\$1,557.39	\$1,557.39
			24	SITE REPAIR	11:00:00	\$586.19	187:00:00	\$13,441.50	\$14,027.69
			27	TRAINING	5:30:00	\$250.61	31:30:00	\$2,187.10	\$2,437.71
			28	TRAIN-PERSON	0:00:00	\$0.00	2:30:00	\$228.50	\$228.50
			29	TRAVEL	0:00:00	\$0.00	12:00:00	\$1,168.13	\$1,168.13
			30	WORKLOAD	0:00:00	\$0.00	47:55:00	\$2,753.57	\$2,753.57
			34	MUSTER	168:43:00	\$7,113.21	864:00:00	\$59,771.36	\$66,884.57
			55	PHYSICALS	2:45:00	\$101.15	4:15:00	\$317.61	\$418.76
			56	INMATE TRANSPORTATION/COVER-OTHER	9:30:00	\$396.44	315:00:00	\$22,563.21	\$22,959.65
			58	INMATE ESCAPES	0:00:00	\$0.00	65:00:00	\$5,478.53	\$5,478.53
			63	INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	221:45:00	\$16,143.18	\$16,143.18
			64	INMATE TRANSPORTATION/COVER-MEDICAL	11:30:00	\$426.45	184:00:00	\$13,342.74	\$13,769.19
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00:00	\$0.00	15:00:00	\$1,093.75	\$1,093.75
			86	IN USE	0:00:00	\$0.00	24:00:00	\$2,303.27	\$2,303.27
					2003:28:00	\$113,654.56	494:50:00	\$35,279.35	\$148,933.91
SFY26 Q2	TOTAL				2249:01:00	\$123,984.78	2576:30:00	\$183,946.22	\$307,931.00

HRDW Downloads									
			Accrued Comp		Paid Overtime		Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars
SFY26 Q2	3711	HR-CORRECTIONAL PROGRAMS	30	WORKLOAD	12:00:00	\$416.55	0:00:00	\$0.00	\$416.55
SFY26 Q2	TOTAL				12:00:00	\$416.55	0:00:00	\$0.00	\$416.55

HRDW Downloads									
			Accrued Comp		Paid Overtime		Total		

Period	Budget		OT Code	Reason						
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3712	HR-TRAINING ACADEMY	11	COVER-AL/MIL	0:00:00	\$0.00	2:00:00	\$92.13	2:00:00	\$92.13
			13	COVER-HOL/WK	0:00:00	\$0.00	6:45:00	\$310.95	6:45:00	\$310.95
			16	COVER-TRAIN	8:00:00	\$343.04	0:00:00	\$0.00	8:00:00	\$343.04
			17	COVER-VACANT	0:00:00	\$0.00	122:45:00	\$7,005.19	122:45:00	\$7,005.19
			26	STAFF MEET	0:00:00	\$0.00	2:15:00	\$108.83	2:15:00	\$108.83
			27	TRAINING	0:00:00	\$0.00	28:45:00	\$1,934.70	28:45:00	\$1,934.70
			34	MUSTER	46:36:00	\$2,064.13	2460:00:00	\$120,482.71	2506:36:00	\$122,546.84
			63	INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	197:00:00	\$13,330.63	197:00:00	\$13,330.63
					21:00:00	\$900.48	1130:15:00	\$54,799.01	1151:15:00	\$55,699.49
SFY26 Q2	TOTAL				75:36:00	\$3,307.65	3949:45:00	\$198,064.15	4025:21:00	\$201,371.80

HRDW Downloads

Period	Budget		OT Code	Reason	Accrued Comp		Paid Overtime		Total	
	Account	Organization			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3717	HR-NO NEVADA CORRECTNL CENTER	11	COVER-AL/MIL	0:00:00	\$0.00	37:10:00	\$2,671.95	37:10:00	\$2,671.95
			12	COVER-24 HR	0:00:00	\$0.00	4:30:00	\$247.66	4:30:00	\$247.66
			13	COVER-HOL/WK	52:00:00	\$2,076.08	144:00:00	\$4,547.92	196:00:00	\$6,624.00
			15	COVER-SICK	3:30:00	\$134.79	1335:43:00	\$86,136.76	1339:13:00	\$86,271.55
			16	COVER-TRAIN	0:00:00	\$0.00	32:00:00	\$1,902.85	32:00:00	\$1,902.85
			17	COVER-VACANT	172:45:00	\$6,688.79	13560:04	\$869,042.41	13732:49	\$875,731.20
			19	INVESTIGATE	0:00:00	\$0.00	3:45:00	\$245.14	3:45:00	\$245.14
			24	SITE REPAIR	12:00:00	\$522.96	55:50:00	\$3,311.47	67:50:00	\$3,834.43
			25	SPECIAL EVNT	0:00:00	\$0.00	88:00:00	\$6,082.45	88:00:00	\$6,082.45
			26	STAFF MEET	0:00:00	\$0.00	4:45:00	\$387.96	4:45:00	\$387.96
			27	TRAINING	5:00:00	\$201.45	120:00:00	\$8,469.76	125:00:00	\$8,671.21
			30	WORKLOAD	0:00:00	\$0.00	198:50:00	\$15,398.63	198:50:00	\$15,398.63
			32	SHIFT TRADE	0:00:00	\$0.00	6:45:00	\$504.45	6:45:00	\$504.45
			34	MUSTER	753:34:00	\$30,161.08	5744:30:00	\$372,435.81	6498:04:00	\$402,596.89
			51	COVER-DISCIPLINARY/ADMIN LEAVE	8:00:00	\$318.72	734:34:00	\$44,988.22	742:34:00	\$45,306.94
			52	COVER-MILITARY LEAVE	0:00:00	\$0.00	129:00:00	\$7,345.43	129:00:00	\$7,345.43
			53	COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	123:45:00	\$7,384.55	123:45:00	\$7,384.55
			55	PHYSICALS	2:00:00	\$94.04	50:15:00	\$3,289.07	52:15:00	\$3,383.11
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00:00	\$0.00	59:30:00	\$3,772.06	59:30:00	\$3,772.06
			58	INMATE ESCAPES	0:00:00	\$0.00	30:45:00	\$2,191.90	30:45:00	\$2,191.90
			63	INMATE COVERAGE-HOSPITAL	32:05:00	\$1,294.68	3940:52:00	\$249,640.96	3972:57:00	\$250,935.64
			64	INMATE TRANSPORTATION/COVER-MEDICAL	22:15:00	\$796.38	1249:16:00	\$82,214.37	1271:31:00	\$83,010.75
			66	COVER-ANNUAL	0:00:00	\$0.00	29:15:00	\$2,008.66	29:15:00	\$2,008.66
			67	COVER-FURLOUGH	0:00:00	\$0.00	8:45:00	\$684.12	8:45:00	\$684.12
			87	CIP	0:00:00	\$0.00	184:30:00	\$11,677.13	184:30:00	\$11,677.13
					343:00:00	\$14,032.10	9023:01:00	\$544,279.83	9366:01:00	\$558,311.93
SFY26 Q2	TOTAL				1406:09:00	\$56,321.07	36899:20	\$2,330,861.52	38305:29	\$2,387,182.59

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3719	HR-PRISON INDUSTRY	34	MUSTER	0:00:00	\$0.00	114:45:00	\$8,575.65	114:45:00	\$8,575.65
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00:00	\$0.00	25:30:00	\$1,905.63	25:30:00	\$1,905.63
					0:00:00	\$0.00	26:00:00	\$1,943.04	26:00:00	\$1,943.04
SFY26 Q2	TOTAL				0:00:00	\$0.00	166:15:00	\$12,424.32	166:15:00	\$12,424.32

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3722	HR-STEWART CONSERVATION CAMP	11	COVER-AL/MIL	6:00:00	\$218.88	28:00:00	\$2,100.98	34:00:00	\$2,319.86
			17	COVER-VACANT	0:00:00	\$0.00	165:15:00	\$11,970.36	165:15:00	\$11,970.36
			27	TRAINING	0:00:00	\$0.00	7:45:00	\$514.30	7:45:00	\$514.30
			34	MUSTER	66:08:00	\$2,879.25	349:30:00	\$23,984.23	415:38:00	\$26,863.48
			52	COVER-DISCIPLINARY/ADMIN LEAVE	0:00:00	\$0.00	8:45:00	\$478.83	8:45:00	\$478.83
			58	INMATE ESCAPES	0:00:00	\$0.00	6:45:00	\$562.24	6:45:00	\$562.24
			66	COVER-ANNUAL	0:00:00	\$0.00	36:30:00	\$2,441.97	36:30:00	\$2,441.97
					15:30:00	\$535.15	328:00:00	\$19,781.84	343:30:00	\$20,316.99
SFY26 Q2	TOTAL				87:38:00	\$3,633.28	930:30:00	\$61,834.75	1018:08:00	\$65,468.03

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3723	HR-PIOCHE CONSERVATION CAMP	10	COURT	0:00	\$0.00	15:45	\$1,075.79	15:45	\$1,075.79
			13	COVER-HOL/WK	0:00	\$0.00	2:45	\$164.34	2:45	\$164.34
			15	COVER-SICK	0:00	\$0.00	66:00:00	\$4,441.52	66:00:00	\$4,441.52
			17	COVER-VACANT	0:00	\$0.00	198:30:00	\$13,704.43	198:30:00	\$13,704.43
			27	TRAINING	0:00	\$0.00	272:55:00	\$19,230.00	272:55:00	\$19,230.00
			34	MUSTER	0:00	\$0.00	317:15:00	\$22,297.56	317:15:00	\$22,297.56
			53	COVER-DAYLIGHT SAVINGS	0:00	\$0.00	1:45	\$130.78	1:45	\$130.78
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00	\$0.00	9:00	\$641.95	9:00	\$641.95
			66	COVER-ANNUAL	24:00:00	\$915.12	55:15:00	\$3,822.45	79:15:00	\$4,737.57
					39:00:00	\$1,751.42	340:00:00	\$22,441.93	379:00:00	\$24,193.35
SFY26 Q2	TOTAL				63:00:00	\$2,666.54	2683:20:00	\$87,950.75	2746:20:00	\$90,617.29

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total	
				Hours	Dollars	Hours	Dollars	Hours	Dollars

SFY26 Q2	3724 HR-NO NV TRANSITIONAL HOUSING	11 COVER-AL/MIL	0:00:00	\$0.00	73:15:00	\$5,507.91	73:15:00	\$5,507.91
		12 COVER-24 HR	0:00:00	\$0.00	0:00:00	\$0.00	0:00:00	\$0.00
		13 COVER-HOL/WK	0:00:00	\$0.00	-2:00	(\$77.02)	-2:00	(\$77.02)
		34 MUSTER	34:33:00	\$2,101.67	207:45:00	\$15,899.39	242:18:00	\$18,001.06
		53 COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	1:45:00	\$130.78	1:45:00	\$130.78
		58 INMATE ESCAPES	0:00:00	\$0.00	10:15:00	\$889.85	10:15:00	\$889.85
			6:00:00	\$231.06	183:00:00	\$11,654.23	189:00:00	\$11,885.29
SFY26 Q2	TOTAL		40:33:00	\$2,332.73	474:00:00	\$34,005.14	514:33:00	\$36,337.87

HRDW Downloads

Period	Budget Account Organization	OT Code Reason	Accrued Comp		Paid Overtime		Total	
			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3725 HR-THREE LAKES VLY CNSRVTN CMP	11 COVER-AL/MIL	0:00:00	\$0.00	223:15:00	\$14,658.61	223:15:00	\$14,658.61
		13 COVER-HOL/WK	8:00:00	\$364.32	0:00:00	\$0.00	8:00:00	\$364.32
		14 COVER-INJURY	0:00:00	\$0.00	17:30:00	\$957.60	17:30:00	\$957.60
		15 COVER-SICK	0:00:00	\$0.00	536:45:00	\$29,684.82	536:45:00	\$29,684.82
		17 COVER-VACANT	0:00:00	\$0.00	34:15:00	\$2,166.36	34:15:00	\$2,166.36
		27 TRAINING	0:00:00	\$0.00	4:00:00	\$285.54	4:00:00	\$285.54
		34 MUSTER	61:38:00	\$2,690.15	520:30:00	\$33,398.05	582:08:00	\$36,088.20
		52 COVER-DISCIPLINARY/ADMIN LEAVE	0:00:00	\$0.00	8:45:00	\$478.80	8:45:00	\$478.80
		53 COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	10:45:00	\$604.91	10:45:00	\$604.91
		55 PHYSICALS	0:00:00	\$0.00	2:15:00	\$205.30	2:15:00	\$205.30
		56 INMATE TRANSPORTATION/COVER-OTHER	0:00:00	\$0.00	8:00:00	\$546.48	8:00:00	\$546.48
		57 INMATE EMERGENCY, EXCEPT ESCAPE	0:00:00	\$0.00	3:45:00	\$342.17	3:45:00	\$342.17
		63 INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	8:45:00	\$478.80	8:45:00	\$478.80
		64 INMATE TRANSPORTATION/COVER-MEDICAL	0:00:00	\$0.00	22:45:00	\$1,393.30	22:45:00	\$1,393.30
		66 COVER-ANNUAL	0:00:00	\$0.00	17:30:00	\$1,396.10	17:30:00	\$1,396.10
			44:45:00	\$1,569.44	642:45:00	\$40,400.34	687:30:00	\$41,969.78
SFY26 Q2	TOTAL		114:23:00	\$4,623.91	2061:30:00	\$126,997.18	2175:53:00	\$131,621.09

HRDW Downloads

Period	Budget Account Organization	OT Code Reason	Accrued Comp		Paid Overtime		Total	
			Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3727 HR-PRISON RANCH	13 COVER-HOL/WK	0:00:00	\$0.00	14:00:00	\$478.44	14:00:00	\$478.44
		30 WORKLOAD	0:00:00	\$0.00	65:00:00	\$3,495.85	65:00:00	\$3,495.85
			0:00:00	\$0.00	10:00:00	\$271.50	10:00:00	\$271.50
SFY26 Q2	TOTAL		0:00:00	\$0.00	179:00:00	\$4,245.79	179:00:00	\$4,245.79

HRDW Downloads

			Accrued Comp		Paid Overtime		Total	
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Period	Budget		OT		Hours	Dollars	Hours	Dollars	Hours	Dollars
	Account	Organization	Code	Reason						
SFY26 Q2	3738	HR-SO DESERT CORRECTIONAL CTR	11	COVER-AL/MIL	4:00:00	\$200.12	228:00:00	\$14,840.31	232:00:00	\$15,040.43
			13	COVER-HOL/WK	0:00:00	\$0.00	142:30:00	\$4,913.92	142:30:00	\$4,913.92
			14	COVER-INJURY	0:00:00	\$0.00	8:45:00	\$478.80	8:45:00	\$478.80
			15	COVER-SICK	0:00:00	\$0.00	1821:26:00	\$110,503.35	1821:26:00	\$110,503.35
			16	COVER-TRAIN	0:00:00	\$0.00	84:30:00	\$5,388.65	84:30:00	\$5,388.65
			17	COVER-VACANT	55:00:00	\$2,019.97	4107:26:00	\$257,247.84	4162:26:00	\$259,267.81
			24	SITE REPAIR	0:00:00	\$0.00	51:50:00	\$2,798.65	51:50:00	\$2,798.65
			25	SPECIAL EVNT	0:00:00	\$0.00	0:30:00	\$28.60	0:30:00	\$28.60
			27	TRAINING	8:00:00	\$322.08	154:33:00	\$9,773.62	162:33:00	\$10,095.70
			29	TRAVEL	0:00:00	\$0.00	5:00:00	\$379.88	5:00:00	\$379.88
			30	WORKLOAD	0:00:00	\$0.00	20:45:00	\$1,185.32	20:45:00	\$1,185.32
			34	MUSTER	1129:03:00	\$47,725.05	5902:45:00	\$374,742.15	7031:48:00	\$422,467.20
			50	COVER-AWOL/LWOP	0:00:00	\$0.00	4:30:00	\$257.38	4:30:00	\$257.38
			52	COVER-DISCIPLINARY/ADMIN LEAVE	0:00:00	\$0.00	35:00:00	\$2,206.84	35:00:00	\$2,206.84
			53	COVER-DAYLIGHT SAVINGS	3:30:00	\$128.83	61:00:00	\$3,539.48	64:30:00	\$3,668.31
			54	ADOH/PDOH	0:00:00	\$0.00	9:45:00	\$533.52	9:45:00	\$533.52
			55	PHYSICALS	9:30:00	\$407.70	43:35:00	\$3,018.53	53:05:00	\$3,426.23
			56	INMATE TRANSPORTATION/COVER-OTHER	0:00:00	\$0.00	90:00:00	\$5,485.62	90:00:00	\$5,485.62
			57	INMATE EMERGENCY, EXCEPT ESCAPE	2:00:00	\$85.76	419:00:00	\$24,696.60	421:00:00	\$24,782.36
			59	INMATE UNLAWFUL ACTIVITY	0:00:00	\$0.00	1:00:00	\$74.73	1:00:00	\$74.73
			63	INMATE COVERAGE-HOSPITAL	87:15:00	\$3,324.89	6162:28:00	\$393,618.19	6249:43:00	\$396,943.08
			64	INMATE TRANSPORTATION/COVER-MEDICAL	9:45:00	\$383.19	817:45:00	\$49,588.58	827:30:00	\$49,971.77
			65	EMERGENCY/MAINTENANCE	0:00:00	\$0.00	12:45:00	\$697.68	12:45:00	\$697.68
			66	COVER-ANNUAL	7:00:00	\$333.13	393:15:00	\$29,022.48	400:15:00	\$29,355.61
					485:30:00	\$20,121.18	8112:35:00	\$500,989.18	8598:05:00	\$521,110.36
SFY26 Q2			TOTAL		1800:33:00	\$75,051.90	28690:38	\$1,796,009.90	30491:11	\$1,871,061.80

HRDW Downloads

Period	Budget		OT		Accrued Comp		Paid Overtime		Total	
	Account	Organization	Code	Reason	Hours	Dollars	Hours	Dollars	Hours	Dollars
SFY26 Q2	3748	HR-JEAN CONSERVATION CAMP	15	COVER-SICK	0:00:00	\$0.00	278:10:00	\$17,369.50	278:10:00	\$17,369.50
			16	COVER-TRAIN	0:00:00	\$0.00	8:00:00	\$457.56	8:00:00	\$457.56
			17	COVER-VACANT	0:00:00	\$0.00	25:30:00	\$1,465.44	25:30:00	\$1,465.44
			27	TRAINING	8:00:00	\$291.84	120:55:00	\$7,176.55	128:55:00	\$7,468.39
			30	WORKLOAD	0:00:00	\$0.00	22:45:00	\$1,650.65	22:45:00	\$1,650.65
			34	MUSTER	181:36:00	\$6,821.56	309:45:00	\$20,450.88	491:21:00	\$27,272.44
			53	COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	9:00:00	\$537.84	9:00:00	\$537.84
			63	INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	33:30:00	\$1,903.20	33:30:00	\$1,903.20
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00:00	\$0.00	26:45:00	\$1,488.04	26:45:00	\$1,488.04
			66	COVER-ANNUAL	25:30:00	\$930.24	206:20:00	\$12,193.93	231:50:00	\$13,124.17
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00:00	\$0.00	87:20:00	\$5,008.65	87:20:00	\$5,008.65
			84	SECURITY THREAT GROUP	0:00:00	\$0.00	13:30:00	\$738.72	13:30:00	\$738.72
			87	CIP	8:45:00	\$305.99	0:00:00	\$0.00	8:45:00	\$305.99
					82:30:00	\$3,138.20	407:57:00	\$25,813.76	490:27:00	\$28,951.96

SFY26 Q2	TOTAL		306:21:00	\$11,487.83	1549:27:00	\$96,254.72	1855:48:00	\$107,742.55
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HRDW Downloads										
		Accrued Comp			Paid Overtime			Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars	
SFY26 Q2	3751	HR-ELY STATE PRISON	11	COVER-AL/MIL	20:00:00	\$729.60	32:00:00	\$1,875.34	52:00:00	\$2,604.94
			13	COVER-HOL/WK	0:00:00	\$0.00	136:00:00	\$3,946.16	136:00:00	\$3,946.16
			15	COVER-SICK	0:00:00	\$0.00	17:30:00	\$806.14	17:30:00	\$806.14
			17	COVER-VACANT	113:00:00	\$4,395.95	13827:30	\$953,632.55	13940:30	\$958,028.50
			24	SITE REPAIR	0:00:00	\$0.00	49:15:00	\$4,625.74	49:15:00	\$4,625.74
			26	STAFF MEET	0:00:00	\$0.00	130:30:00	\$9,515.91	130:30:00	\$9,515.91
			27	TRAINING	0:00:00	\$0.00	1290:59:00	\$96,834.42	1290:59:00	\$96,834.42
			30	WORKLOAD	4:00:00	\$114.88	111:15:00	\$8,232.46	115:15:00	\$8,347.34
			34	MUSTER	1008:29:00	\$40,793.49	2295:45:00	\$162,377.20	3304:14:00	\$203,170.69
			53	COVER-DAYLIGHT SAVINGS	3:30:00	\$143.38	104:15:00	\$7,487.29	107:45:00	\$7,630.67
			55	PHYSICALS	0:00:00	\$0.00	17:30:00	\$1,380.88	17:30:00	\$1,380.88
			56	INMATE TRANSPORTATION/COVER-OTHER	35:30:00	\$1,414.32	284:45:00	\$20,182.53	320:15:00	\$21,596.85
			59	INMATE UNLAWFUL ACTIVITY	0:00:00	\$0.00	29:45:00	\$2,453.55	29:45:00	\$2,453.55
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00:00	\$0.00	441:00:00	\$29,895.07	441:00:00	\$29,895.07
			66	COVER-ANNUAL	0:00:00	\$0.00	144:00:00	\$12,131.62	144:00:00	\$12,131.62
SFY26 Q2	TOTAL				305:00:00	\$12,605.25	6679:45:00	\$444,239.00	6984:45:00	\$456,844.25

HRDW Downloads										
		Accrued Comp			Paid Overtime			Total		
Period	Budget Account	Organization	OT Code	Reason	Hours	Dollars	Hours	Dollars	Dollars	
SFY26 Q2	3752	HR-CARLIN CONSERVATION CAMP	11	COVER-AL/MIL	0:00:00	\$0.00	2:45:00	\$215.01	2:45:00	\$215.01
			13	COVER-HOL/WK	0:00:00	\$0.00	12:00:00	\$462.12	12:00:00	\$462.12
			15	COVER-SICK	0:00:00	\$0.00	39:45:00	\$3,383.95	39:45:00	\$3,383.95
			17	COVER-VACANT	0:00:00	\$0.00	163:00:00	\$11,146.64	163:00:00	\$11,146.64
			19	INVESTIGATE	0:00:00	\$0.00	12:15:00	\$960.86	12:15:00	\$960.86
			27	TRAINING	0:00:00	\$0.00	17:15:00	\$1,100.50	17:15:00	\$1,100.50
			29	TRAVEL	0:00:00	\$0.00	6:00:00	\$343.17	6:00:00	\$343.17
			34	MUSTER	0:00:00	\$0.00	294:45:00	\$20,057.27	294:45:00	\$20,057.27
			53	COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	5:15:00	\$338.52	5:15:00	\$338.52
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00:00	\$0.00	7:00:00	\$441.56	7:00:00	\$441.56
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00:00	\$0.00	15:30:00	\$1,154.13	15:30:00	\$1,154.13
			66	COVER-ANNUAL	0:00:00	\$0.00	51:45:00	\$4,164.60	51:45:00	\$4,164.60
SFY26 Q2	TOTAL				12:00:00	\$546.48	353:30:00	\$21,768.93	365:30:00	\$22,315.41

HRDW Downloads									
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Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3759	HR-LOVELOCK CORRECTIONAL CTR	11	COVER-AL/MIL	26:15:00	\$1,164.74	448:12:00	\$38,556.00	474:27:00	\$39,720.74
			13	COVER-HOL/WK	20:00:00	\$677.00	90:00:00	\$2,496.30	110:00:00	\$3,173.30
			15	COVER-SICK	1:50:00	\$62.06	108:45:00	\$9,588.83	110:35:00	\$9,650.89
			16	COVER-TRAIN	0:00:00	\$0.00	32:15:00	\$1,926.93	32:15:00	\$1,926.93
			17	COVER-VACANT	222:00:00	\$8,388.74	19272:14	\$1,234,339.44	19494:14	\$1,242,728.18
			24	SITE REPAIR	4:00:00	\$134.64	13:30:00	\$855.53	17:30:00	\$990.17
			26	STAFF MEET	0:00:00	\$0.00	2:00:00	\$96.15	2:00:00	\$96.15
			27	TRAINING	6:00:00	\$282.12	109:30:00	\$7,851.21	115:30:00	\$8,133.33
			30	WORKLOAD	2:30:00	\$133.75	16:30:00	\$1,515.79	19:00:00	\$1,649.54
			34	MUSTER	465:19:00	\$17,963.89	3635:20:00	\$238,709.49	4100:39:00	\$256,673.38
			53	COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	107:15:00	\$7,153.93	107:15:00	\$7,153.93
			55	PHYSICALS	0:00:00	\$0.00	65:15:00	\$4,791.04	65:15:00	\$4,791.04
			63	INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	12:45:00	\$697.72	12:45:00	\$697.72
			64	INMATE TRANSPORTATION/COVER-MEDICAL	0:00:00	\$0.00	18:45:00	\$968.89	18:45:00	\$968.89
			65	EMERGENCY/MAINTENANCE	0:00:00	\$0.00	22:00:00	\$1,374.54	22:00:00	\$1,374.54
			66	COVER-ANNUAL	51:00:00	\$1,933.53	208:30:00	\$18,096.32	259:30:00	\$20,029.85
			87	CIP	24:00:00	\$1,029.12	12:00:00	\$1,048.46	36:00:00	\$2,077.58
					273:45:00	\$10,304.52	7575:45:00	\$467,422.26	7849:30:00	\$477,726.78
SFY26 Q2		TOTAL			1096:39:00	\$42,074.11	31750:31	\$2,037,488.83	32847:10	\$2,079,562.94

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3760	HR-CASA GRANDE TRANS HOUSING	11	COVER-AL/MIL	23:00:00	\$926.67	58:15:00	\$4,291.77	81:15:00	\$5,218.44
			13	COVER-HOL/WK	8:00:00	\$308.08	0:00:00	\$0.00	8:00:00	\$308.08
			14	COVER-INJURY	0:00:00	\$0.00	34:15:00	\$1,874.16	34:15:00	\$1,874.16
			15	COVER-SICK	0:00:00	\$0.00	164:45:00	\$9,527.77	164:45:00	\$9,527.77
			17	COVER-VACANT	0:00:00	\$0.00	64:00:00	\$3,502.08	64:00:00	\$3,502.08
			20	MEETINGS	5:00:00	\$250.75	0:00:00	\$0.00	5:00:00	\$250.75
			25	SPECIAL EVNT	0:00:00	\$0.00	8:00:00	\$597.84	8:00:00	\$597.84
			27	TRAINING	4:00:00	\$154.04	119:15:00	\$8,370.27	123:15:00	\$8,524.31
			34	MUSTER	142:41:00	\$6,008.30	532:30:00	\$37,144.09	675:11:00	\$43,152.39
			53	COVER-DAYLIGHT SAVINGS	0:00:00	\$0.00	11:00:00	\$754.26	11:00:00	\$754.26
			55	PHYSICALS	1:30:00	\$50.54	9:15:00	\$711.13	10:45:00	\$761.67
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00:00	\$0.00	35:00:00	\$1,915.20	35:00:00	\$1,915.20
			63	INMATE COVERAGE-HOSPITAL	0:00:00	\$0.00	38:45:00	\$2,895.80	38:45:00	\$2,895.80
			66	COVER-ANNUAL	0:00:00	\$0.00	8:45:00	\$478.80	8:45:00	\$478.80
			82	NCIS	0:00:00	\$0.00	60:55:00	\$3,484.14	60:55:00	\$3,484.14
					139:30:00	\$5,457.92	757:15:00	\$47,463.83	896:45:00	\$52,921.75
SFY26 Q2		TOTAL			323:41:00	\$13,156.30	1901:55:00	\$123,011.14	2225:36:00	\$136,167.44

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3761	HR-F MCCLURE WOMENS COR CTR	5	BACKLOG REDU	0:00:00	\$0.00	2:00:00	\$149.46	2:00:00	\$149.46
			11	COVER-AL/MIL	11:30:00	\$506.75	249:45:00	\$18,537.18	261:15:00	\$19,043.93
			12	COVER-24 HR	0:00:00	\$0.00	4:00:00	\$249.84	4:00:00	\$249.84
			13	COVER-HOL/WK	13:15:00	\$433.27	84:00:00	\$2,633.28	97:15:00	\$3,066.55
			14	COVER-INJURY	0:00:00	\$0.00	8:00:00	\$299.52	8:00:00	\$299.52
			15	COVER-SICK	40:00:00	\$1,652.33	2244:35:00	\$152,614.41	2284:35:00	\$154,266.74
			16	COVER-TRAIN	0:00:00	\$0.00	63:00:00	\$4,549.82	63:00:00	\$4,549.82
			17	COVER-VACANT	27:00:00	\$1,185.90	1500:00:00	\$106,428.65	1527:00:00	\$107,614.55
			24	SITE REPAIR	0:00:00	\$0.00	15:30:00	\$867.09	15:30:00	\$867.09
			25	SPECIAL EVNT	2:00:00	\$70.40	0:00:00	\$0.00	2:00:00	\$70.40
			27	TRAINING	12:00:00	\$479.96	200:57:00	\$14,064.07	212:57:00	\$14,544.03
			30	WORKLOAD	2:55:00	\$153.89	55:45:00	\$3,957.35	58:40:00	\$4,111.24
			31	WORKSHOPS	0:00:00	\$0.00	6:00:00	\$306.72	6:00:00	\$306.72
			34	MUSTER	896:36:00	\$39,411.58	3821:45:00	\$255,674.20	4718:21:00	\$295,085.78
			50	COVER-AWOL/LWOP	0:00:00	\$0.00	72:00:00	\$4,293.81	72:00:00	\$4,293.81
			52	COVER-MILITARY LEAVE	0:00:00	\$0.00	24:45:00	\$1,742.26	24:45:00	\$1,742.26
			53	COVER-DAYLIGHT SAVINGS	7:15:00	\$316.72	34:30:00	\$2,371.51	41:45:00	\$2,688.23
			55	PHYSICALS	8:38:00	\$430.12	39:20:00	\$2,937.95	47:58:00	\$3,368.07
			57	INMATE EMERGENCY, EXCEPT ESCAPE	0:00:00	\$0.00	39:00:00	\$2,435.96	39:00:00	\$2,435.96
			59	INMATE UNLAWFUL ACTIVITY	0:00:00	\$0.00	5:15:00	\$392.34	5:15:00	\$392.34
			63	INMATE COVERAGE-HOSPITAL	92:15:00	\$3,748.91	2401:10:00	\$165,946.05	2493:25:00	\$169,694.96
			64	INMATE TRANSPORTATION/COVER-MEDICAL	19:00:00	\$924.10	553:26:00	\$36,165.63	572:26:00	\$37,089.73
			66	COVER-ANNUAL	35:38:00	\$1,859.65	475:30:00	\$36,922.22	511:08:00	\$38,781.87
			81	REIMBURSABLE BY ANOTHER AGENCY	0:00:00	\$0.00	10:00:00	\$547.20	10:00:00	\$547.20
			87	CIP	0:00:00	\$0.00	65:39:00	\$4,358.19	65:39:00	\$4,358.19
					695:10:00	\$29,325.42	4733:25:00	\$311,411.54	5428:35:00	\$340,736.96
SFY26 Q2		TOTAL			1863:12:00	\$80,499.00	16709:17	\$1,129,856.25	18572:29	\$1,210,355.25

HRDW Downloads

Period	Budget Account Organization		OT Code Reason	Accrued Comp		Paid Overtime		Total		
				Hours	Dollars	Hours	Dollars	Hours	Dollars	
SFY26 Q2	3762	HR-HIGH DESERT STATE PRISON	10	COURT	0:00:00	\$0.00	22:15:00	\$1,369.29	22:15:00	\$1,369.29
			11	COVER-AL/MIL	13:25:00	\$620.01	2229:08:00	\$139,240.96	2242:33:00	\$139,860.97
			13	COVER-HOL/WK	24:00:00	\$1,097.52	405:45:00	\$15,802.29	429:45:00	\$16,899.81
			15	COVER-SICK	101:00:00	\$4,338.70	12821:39	\$764,947.32	12922:39	\$769,286.02
			16	COVER-TRAIN	12:00:00	\$522.96	939:49:00	\$58,115.06	951:49:00	\$58,638.02
			17	COVER-VACANT	68:00:00	\$2,693.08	5091:44:00	\$300,491.62	5159:44:00	\$303,184.70
			19	INVESTIGATE	0:00:00	\$0.00	48:00:00	\$3,137.76	48:00:00	\$3,137.76
			22	PERSONNEL	0:00:00	\$0.00	6:30:00	\$446.77	6:30:00	\$446.77
			24	SITE REPAIR	0:00:00	\$0.00	53:30:00	\$3,039.79	53:30:00	\$3,039.79
			25	SPECIAL EVNT	11:15:00	\$568.69	0:00:00	\$0.00	11:15:00	\$568.69
			26	STAFF MEET	13:30:00	\$634.77	15:15:00	\$1,325.24	28:45:00	\$1,960.01
			27	TRAINING	16:00:00	\$675.32	722:10:00	\$47,744.33	738:10:00	\$48,419.65

28 TRAIN-PERSON	0:00:00	\$0.00	33:15:00	\$2,020.24	33:15:00	\$2,020.24	
30 WORKLOAD	0:00:00	\$0.00	1599:58:00	\$98,719.91	1599:58:00	\$98,719.91	
31 WORKSHOPS	0:00:00	\$0.00	2:00:00	\$119.52	2:00:00	\$119.52	
32 SHIFT TRADE	0:00:00	\$0.00	6:45:00	\$404.19	6:45:00	\$404.19	
34 MUSTER	1730:39:00	\$70,304.24	13630:53	\$855,068.45	15361:32	\$925,372.69	
50 COVER-AWOL/LWOP	0:00:00	\$0.00	354:45:00	\$26,037.55	354:45:00	\$26,037.55	
51 COVER-DISCIPLINARY/ADMIN LEAVE	8:00:00	\$318.72	307:30:00	\$18,472.89	315:30:00	\$18,791.61	
52 COVER-MILITARY LEAVE	8:00:00	\$318.72	220:15:00	\$13,207.56	228:15:00	\$13,526.28	
53 COVER-DAYLIGHT SAVINGS	5:00:00	\$206.16	155:25:00	\$9,890.33	160:25:00	\$10,096.49	
55 PHYSICALS	2:15:00	\$112.10	113:35:00	\$8,088.13	115:50:00	\$8,200.23	
56 INMATE TRANSPORTATION/COVER-OTHER	0:00:00	\$0.00	64:45:00	\$3,958.74	64:45:00	\$3,958.74	
57 INMATE EMERGENCY, EXCEPT ESCAPE	14:30:00	\$676.61	236:45:00	\$18,499.11	251:15:00	\$19,175.72	
59 INMATE UNLAWFUL ACTIVITY	5:45:00	\$258.11	258:42:00	\$19,570.76	264:27:00	\$19,828.87	
63 INMATE COVERAGE-HOSPITAL	304:38:00	\$12,213.28	14125:26	\$963,053.75	14430:04	\$975,267.03	
64 INMATE TRANSPORTATION/COVER-MEDICAL	35:00:00	\$1,480.62	1932:34:00	\$113,287.54	1967:34:00	\$114,768.16	
65 EMERGENCY/MAINTENANCE	0:00:00	\$0.00	61:00:00	\$2,901.32	61:00:00	\$2,901.32	
66 COVER-ANNUAL	33:30:00	\$1,332.89	2459:41:00	\$154,368.47	2493:11:00	\$155,701.36	
68 COVER-EXTENDED SICK	0:00:00	\$0.00	25:30:00	\$1,666.94	25:30:00	\$1,666.94	
	2924:06:00	\$117,679.93	21093:39	\$1,296,890.15	24017:45	\$1,414,570.08	
SFY26 Q2	TOTAL	5330:33:00	\$216,052.43	79038:08	\$4,941,885.98	84368:41	\$5,157,938.41

Overtime analysis provided by HRDW, Overtime Analysis by Event Date, by SFY and Quarter, by Budget Account.

Time totals are from HRDW. Because Excel has a limit of 9999:59:59 on entered times, it will treat any greater "time" as text so time cannot be summed to arrive at the same hours.