

From: [Jessica Honour](#)
To: [Reports](#)
Cc: [Jewel Gooden](#); [Leah Dwyer](#)
Subject: Capital Improvement Plan Submission pursuant to NRS 354.5945
Date: Thursday, June 13, 2024 12:15:28 PM
Attachments: [Ten Year 2025-2034.pdf](#)

You don't often get email from jhonour@regionalflood.org. [Learn why this is important](#)

Dear Director Erdoes:

On June 13, 2024, the District's Board of Directors approved the Ten-Year Construction Program (TYCP) for fiscal years 2024/25 through 2033/34.

The complete document for the Legislative Counsel Bureau's files pursuant to NRS 354.5945 is attached. The Clark County Finance Department administers the issuance and management of the District's Debt Service since the County issues the District's General Obligation Debt. Therefore, the information required under NRS 350.013 will be included as part of the Clark County submission. The District would like to add the following information as a supplement to our TYCP document:

- The TYCP detailed project information did not include which fund (PAY-AS-YOU-GO (Sales Tax in Fund 4430), or General Obligation Debt (in Fund 4440) was providing funding. However, the District has only one source of funding (1/4% sales tax), which can only be used for flood control projects. The document clearly states that our source of funding is the 1/4% sales tax. We only use the two funds to try and separate debt funding versus pay-as-you-go funding, either of which results from the 1/4% sales tax.
- The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budget resources for the District's capital fund during FY 2025 is \$437,692,822 which includes previously approved and new projects planned for FY 2025.
- Clark County provides financial services to the District through an Interlocal Contract. Therefore, the following information is provided:
 - Jessica Colvin, Chief Financial Officer
Clark County Government Center
500 S. Grand Central Parkway, 6th Floor
Las Vegas, NV 89155-1211
(702) 455-3543

Please include this notification as part of the District's statutory filing along with the TYCP document. If you have any questions, please call me at (702) 685-0000. Thank you for your

assistance.

Sincerely,

Jessica Honour
Administrative Services Director
Clark County Regional Flood Control District
600 S. Grand Central Parkway, Suite 300
Las Vegas, NV 89106

Direct (702) 685-0029 | Fax (702) 685-0001

TEN-YEAR CONSTRUCTION PROGRAM

**REGIONAL FLOOD
CONTROL DISTRICT**



**FISCAL YEAR 2025
THROUGH
FISCAL YEAR 2034**

**STEVEN C. PARRISH, P.E.
GENERAL MANAGER/CHIEF ENGINEER**

**ADOPTED
JUNE 13, 2024**



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2025

THROUGH

FISCAL YEAR 2034

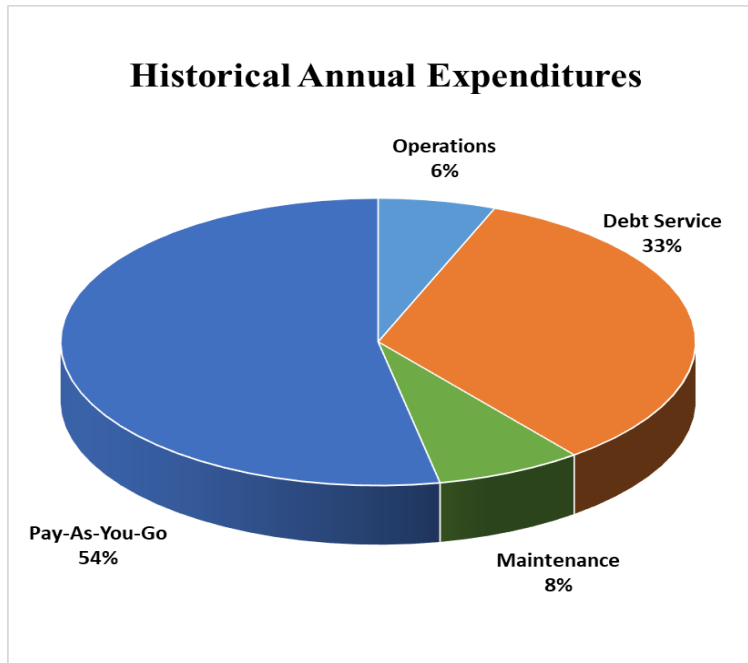
STEVEN C. PARRISH, P.E.

GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 13, 2024

Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The Ten-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District’s Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the



updated TYCP presented in this document were approved on June 13, 2024, for fiscal year 2024-25. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the District’s one quarter of one percent of Clark County Sales Tax Revenue, interest revenues and bond proceeds from the issuance of debt. Sales Tax and interest revenue is used to fund the District’s Pay-As-You-Go (PAYG) Program. Since May 1987, when the first Sales Tax Revenues were received, the District has collected over \$2.4 billion in Sales Tax Revenues, through the end of April 2023. Additionally, the District has issued \$80,000,000, \$150,000,000, \$200,000,000, \$150,000,000, \$75,000,000, \$100,000,000, \$115,000,000 and \$85,000,000 in General Obligation Bonds/Notes, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, September 2003, June 2009, December 2013, December 2014, March 2019 and October 2020, respectively, to expedite projects. Through May of 2024, the District has funded \$2,605,360,359 in projects.

FISCAL YEAR 2025 THROUGH FISCAL YEAR 2034 TYCP

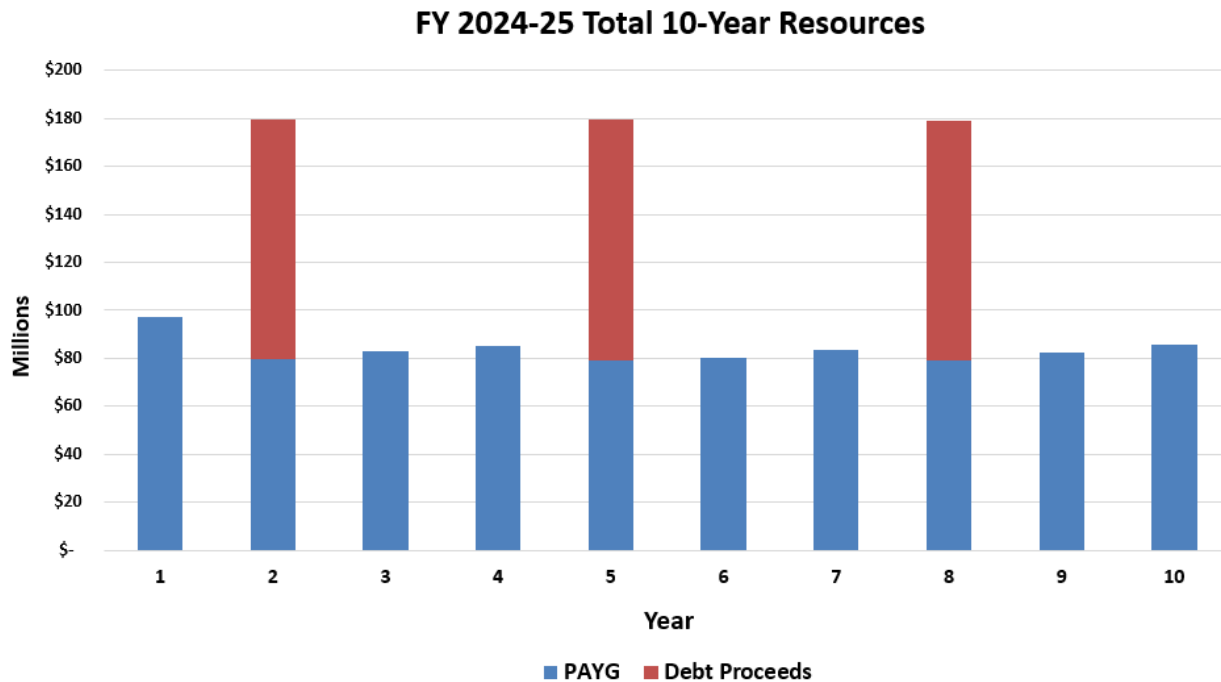
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$1,134,611,612. Additionally, \$100,000,000 in bonds are programmed in fiscal year 2025-26, fiscal year 2028-29 and fiscal year 2031-32, to expedite future flood control infrastructure. However, programming debt is not a guarantee that the debt will be issued and is based on the progress in project development. The District also continually evaluates whether to

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

issue the debt based on economic conditions. Sales Tax growth for Year 1 is based on a 3.3% growth rate from prior years' revised estimate of \$161,800,000 and a 2.0% growth rate for Years 2 through 10.

The TYCP also includes inflation factors to account for increases in project costs over time. A new cost estimating tool was generated with the 2023 Master Plan Update for the Las Vegas Valley. Since estimated costs were recently updated, inflation factors are not applied for FY 24-25. District staff recommends revising the project cost index for FY 2025-26 to 3.5%, and for FY 2026-27 through FY 2033-34 to 2.0%. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP.

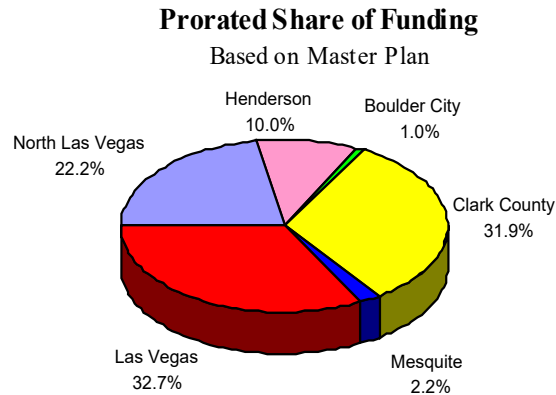
The chart below depicts the total resources projected over the next ten-year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of an expenditure for assets to be classified as capital assets for the District is \$5,000 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for District's capital funding during FY 2024-25 are \$437,692,822, which includes previously approved and new projects planned for FY 2024-25.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on April 11, 2024; the City of Boulder City adopted by the Board on December 8, 2022; the Town of Bunkerville and the City of Mesquite adopted by the Board on August 11, 2022; the Muddy River and Tributary Washes adopted by the Board on March 11, 2021; the Outlying Areas of Clark County adopted by the Board on February 13, 2020.



The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percentage of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District’s Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District’s criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003, and April 12, 2012. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases, funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District’s service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 713 miles of channel and underground storm drains, of which 135 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 110 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2025	Approved Budget	\$	22,000,000
2026	0.0%	\$	22,000,000
2027	0.0%	\$	22,000,000
2028	0.0%	\$	22,000,000
2029	0.0%	\$	22,000,000
2030	10.0%	\$	24,200,000
2031	0.0%	\$	24,200,000
2032	0.0%	\$	24,200,000
2033	0.0%	\$	24,200,000
2034	0.0%	\$	24,200,000
Total estimated maintenance over 10 years		\$	\$231,000,000

REGIONAL FLOOD CONTROL DISTRICT – FY 2025 THROUGH FY 2034

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District’s Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

For fiscal year 2025 the District has \$1,671,000 budgeted for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart below.

In fiscal year 2023, the District funded two projects, the El Capitan Storm Drain – Moccasin Road to Ruston Road in the City of Las Vegas and the Blackridge Road Storm Drain System at Fairway Road in the City of Henderson. These projects have estimated completion dates in fiscal year 2025.

In fiscal year 2024, there were no requests for funding for the Local Draining Program.

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

Fiscal year	Factor	TYCP Local Drainage Budget Projection	
2025	Approved Budget	\$	1,671,000
2026	2.0%	\$	1,704,420
2027	2.0%	\$	1,738,508
2028	2.0%	\$	1,773,279
2029	2.0%	\$	1,808,744
2030	2.0%	\$	1,844,919
2031	2.0%	\$	1,881,817
2032	2.0%	\$	1,919,454
2033	2.0%	\$	1,957,843
2034	2.0%	\$	1,997,000
Total estimated local drainage over 10 years		\$	\$18,296,984

The TYCP presented in this document represents the District’s and Entities work plan for the coming years.

Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public’s desire to see their money spent on “worthwhile” projects and the public’s perception of need.
- d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project’s contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

- g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.
- h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.
- i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.
- j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

Ten-Year Construction Program

The proposed TYCP resources totals \$1,228,087,877 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$3,425,047,515. Therefore, this TYCP constitutes approximately 36% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area
C-1 Channel Planning Area
Eldorado Valley Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled “Pittman Wash and C-1 Channel Planning Area.” Henderson projects completed or funded for construction since 1987 include:

Anthem Parkway Channel, Horizon Ridge to Siena Heights

Appaloosa Storm Drain, Local Drainage Project

Black Mountain (Southwest C-1) Detention Basin - Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Blackridge Road Storm Drain System at Fairway Road, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches – Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

C-1 Equestrian Tributary

Center Street Storm Drain

Chickasaw Storm Drain, Local Drainage Project

Henderson (continued)

Duck Creek, Sunset to Sandhill

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Expansion

Equestrian Detention Basin Outfall – Heritage Channel

Equestrian Tributary, Phase II

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

Horizon Ridge Detention Basin

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Mission Hills Detention Basin and C-1 Channel - From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

Northeast Detention Basin, Levee and Outfall

Palm Hills Channel

Pioneer Detention Basin

Pioneer Detention Basin Expansion and Inflow

Pioneer Detention Basin/Outfall, Phase I - From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman North Detention Basin and Outfall, Phase 1

Henderson (continued)

Pittman North Detention Basin and Outfall, Phase 2 – Starr Avenue

Pittman North Detention Basin and Outfall, Phase III

Pittman Pabco – Boulder Highway Crossing

Pittman-Pabco, Water Street to Lake Mead Parkway

Pittman Park Detention Basin - A joint use recreation facility

Pittman Park Peaking Basin Modification

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad East Conveyance

Pittman Railroad, MacDonald Ranch Channel

Pittman Sunset, Galleria to Sunset

Pittman-Sunset, Burns to Foster, Phase 2 – Boulder Highway Crossing

Pittman Wash - From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash – Burns

Pittman Wash, Duck Creek at I-515

Pittman Wash – Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

Pittman Wash, UPRR to Santiago

Racetrack Channel – Drake to Burkholder

Union Pacific Railroad Channel - From Pittman Wash to Eastern Avenue

Whitney Ranch Channel Replacement Project

District funding since 1987 for the projects plus design efforts on future projects total approximately \$263,640,403.

Henderson (continued)

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3 (PV = 95.5)

PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 6' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$5.5 million for this project.

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 97.0)

PTSU 0034 - This project consists of approximately 655 linear feet of 20' x 6' reinforced concrete box storm drain along Burns Avenue extending south to Sunset Road. This project will connect to existing downstream facilities. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$2.1 million for this project.

Pittman - Upper Pittman – Southeast Pittman Detention Basin (PV = 93.5)

PTBE 0039, 0040, 0064 – This project consists of a 550 acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located just south of Via Nobila and west of Via Centro. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$16.5 million for this project.

Pittman - Upper Pittman – Pittman, Larson Lane (PV = 82.5)

PTSD 0040, 0070, PTL 0000 – This project consists of an 18' x 7' and 7' x 6' reinforced concrete box storm drain in Larson Lane from just west of Fairfield Avenue to just west of Rancho Destino Road. A 25' x 6' reinforced concrete box storm drain, located approximately 680' west of Fairfield Avenue, extends south from Larson Lane, and connects to an existing reinforced concrete arch facility. Design is programmed in FY 27/28. Construction funding is programmed in FY 30/31. The TYCP includes approximately \$9.2 million for this project.

Pittman - Upper Pittman – Southwest Pittman Detention Basin (PV = 93.5)

PTSD 0233, 0234, PTN2 0167 – This project consists of a 452-acre-foot detention basin, spillway, and a 7' high unlined levee. Upstream runoff from the Sloan Canyon conservation area is stored and discharged to a natural wash in the Pittman watershed. Design is programmed in FY 25/26. Construction is programmed in FY 28/29. The TYCP includes approximately \$12.4 million for this project.

Henderson (continued)

Pittman - Upper Pittman –Pittman Wash South Phase 1 – Pittman North Detention Basin to Larson Lane (PV = 86.0)

PTSD 0000, 0016, 0017, PTLB 0000, 0018 – This project consists of a 30’ wide, 8’ deep concrete rectangular channel extending south from the Pittman North Detention Basin east inflow facilities at Volunteer Boulevard to Larson Lane. Dual 18’ x 8’ reinforced concrete box storm drain extends east in Larson Lane to Bermuda Drive and a 30’ wide, 8’ deep concrete rectangular channel extends south to the Pittman Wash. Design is programmed in FY 26/27, Right-of-Way Acquisition is programmed in FY 27/28, and construction funding is programmed in FY 29/30. The TYCP includes approximately \$12.5 million for this project.

Pittman - Upper Pittman – Pittman Wash South Phase 2 – Gilespie Street, Roban Avenue to Via Inspirada Road (PV = 76.5)

PTSD 0135 – This project consists of 8’ x 6’ reinforced concrete box storm drain along the Gilespie Street alignment from Roban Avenue to Via Inspirada Road. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$13.3 million for this project.

C-1 - Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 98.0)

C1CA 0000 – This project consists of 72” diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the existing C-1 channel along Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$3.5 million for this project.

C-1 - C-1 Channel, SNWA Drop Structure to Galleria Drive (PV = 80.0)

C1CH 0161 – This project consists of a 50’ wide, 7.5’ deep concrete rectangular channel from the existing C-1 channel drop structure to Galleria Drive. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$2.1 million for this project.

C-1 – C-1 Channel Boulder Highway, Nevada State College (PV = 78.0)

C1BH 0207, 0216, 0230 – This project consists of 25’ to 30’ wide, 4’ deep concrete trapezoidal channels extending south from the US95 south off-ramp to Wagon Wheel Drive then south along Nevada State Drive to the UPRR Henderson Spur. The proposed channel will connect to existing culverts at roadway crossings. Design is programmed in FY 29/30. Construction funding is programmed in FY 32/33. The TYCP includes approximately \$2.3 million for this project.

Henderson (continued)

C-1 – C-1 Channel Boulder Highway, Ramp South Boulder US95 to Conestoga (PV = 80.0)
C1BH 0151, 0185, 0197 – This project consists of 30' to 40' wide, 4' to 4.5' deep concrete trapezoidal channels along Boulder Highway from the Boulder Highway/US95 south on-ramp to existing culverts at the US95. Improvements will replace existing earthen and riprap channels. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$3.2 million for this project.

C-1 – C-1 Channel Boulder Highway, UPRR Henderson Spur (PV = 76.5)
C1BH 0251, 0253, 0255, 0300, 0302 – This project consists of 10' wide, 4.5' to 5' deep concrete trapezoidal channels extending south from Nevada State Drive, along the UPRR Henderson Spur, to just east of Paradise Hills Drive. 12' x 6' and 16' x 6' reinforced concrete box storm culverts are proposed at the UPRR and Paradise Hills Drive channel crossings. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$4.0 million for this project.

Eldorado Valley - Eldorado Valley Detention Basin Outfall (PV = 70.5)
ELDV 0000, 0002, 0031 – This project consists of (4) 20' x 6' reinforced concrete box storm drains along US95, located approximately 2.5 miles south of I-11, and 24' x 6' reinforced concrete box storm drain extending west in Spring Canyon Road. An energy dissipator is proposed at the downstream end of the system to control erosion to undeveloped land. Design is programmed in FY 32/33. The TYCP includes approximately \$2.8 million for this project.

The funding programmed for the Pittman, C1, and Eldorado Valley Planning Areas in Henderson totals approximately \$89.4 million on the TYCP.

LAS VEGAS

Upper Northern Las Vegas Wash Planning Area
Gowan Planning Area and
Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled “Gowan, Central, and Upper Northern Basins Planning Area.” City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Parallel System

Alta Storm Drain (Part of the Meadows Detention Basin Collection System)

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain - Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Channel West – Rainbow Boulevard

Ann Road Detention Basin Facilities

Brent Drainage System – Floyd Lamb Park to Durango Drive

Bruce Street Storm Drain, Local Drainage Project

Buckskin Avenue Storm Drain, Local Drainage Project

Buffalo Channel (Between Gowan Detention Basin and Doe Avenue)

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Centennial Parkway Channel West – CC 215, Pioneer Way to US 95

Centennial Parkway Channel West – Farm Road, Oso Blanca to Tee Pee Lane

Centennial Parkway Channel West – US-95, CC215 to Grand Teton and US-95 Crossing at Kyle Canyon Road

Centennial Parkway Channel West – US-95 Crossing

Designed and constructed by NDOT as part of their US 95 Widening Project

Cheyenne Channel - Gowan South Detention Basin to Buffalo Drive

Las Vegas (continued)

Cheyenne Crossings (Developer participation project at Rampart, Soft Breezes, and Soaring Gulls)

Colorado Avenue System (Clark County is the Lead Entity)

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain - Between Charleston Boulevard and Angel Park Detention Basin

El Capitan Storm Drain – Moccasin Road to Rustin Road, Local Drainage Project

Elkhorn Springs & Buffalo Storm Drain

Flamingo – Boulder Highway North – Boulder Hwy., Sahara to Charleston

Flamingo – Boulder Highway North, Charleston – Boulder Highway to Maryland Pkwy and Maryland Parkway System

Flamingo – Boulder Highway North, Charleston – Main Street to Maryland Parkway

Freeway Channel – Charleston Lateral

Freeway Channel – Washington, MLK to Rancho Drive

Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain, Local Drainage Project

Gowan Detention Basins (The North and South Detention Basins are joint use recreation facilities)

Gowan Detention Basin Outfall - Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard Decatur Boulevard to the Western Tributary of the Las Vegas Wash – City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System – Cliff Shadows Park

Gowan North – Buffalo Branch

Las Vegas (continued)

Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North – Buffalo Branch, Lone Mountain to Washburn Road

Gowan North – El Capitan Branch, Ann Road to Centennial Parkway

Gowan North – El Capitan Branch, Lone Mountain to Ann Road

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel – Phases I & II - Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall – Alexander Road, Decatur Boulevard to Simmons Street and Simmons Street to Clayton Street, North Las Vegas is the Lead Entity

Gowan Outfall, Craig Road to Channel, North Las Vegas is the Lead Entity

Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Grand Teton – Hualapai to Tee Pee

Grand Teton Overpass – Storm Drain

Holmby Channel, Local Drainage Project

Horse Drive Interchange

I-15 Freeway Channel - Portion constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas (continued)

- Jay Avenue Improvements, Local Drainage Project**
- Jones Boulevard – Alta to Borden Storm Drain, Local Drainage Project**
- Langtry Channel – Bonanza Road to Washington Avenue**
- Las Vegas Creek Channel, Parallel System at Decatur Boulevard**
- Las Vegas Creek Channel, Parallel System**
- Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)**
- Las Vegas Wash – Decatur & Elkhorn, CC 215**
- Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive**
- Las Vegas Wash – Grand Teton, Mountain Spa to Durango Drive**
- Las Vegas Wash – Jones Boulevard, Elkhorn Road to Farm Road**
- Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)**
- Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)**
- Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)**
- Lexington Street Storm Drain, Local Drainage Project (Formerly known as Concord Street Storm Drain)**
- Lone Mountain Detention Basin, Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering**
- Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive**
- Luning Drive Storm Drain, Local Drainage Project**
- LVW – Moccasin, Skye Canyon Park to Upper LVW**
- Meadows – Charleston Storm Drain, Essex to Lindell**
- Meadows Detention Basin and Collection System**
- Meadows Detention Basin Expansion**

Las Vegas (continued)

Meadows Detention Basin Upgrade

North & South Environmental Enhancement Areas – Floyd Lamb Park

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain – Cahlan to Barnard

Oakey Drain, Birch Street to Cahlan Drive

Oakey – Meadows Storm Drain, Phase I

Oakey – Meadows Storm Drain – Phase II

Oakey – Meadows Storm Drain, Phase III

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain, Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

Rancho Road System – Elkhorn, Fort Apache to Grand Canyon

Rancho Road System – Elkhorn, Grand Canyon to Hualapai

Rancho System – Beltway to Elkhorn

Vegas Drive Storm Drain – Rancho to Shadow Mountain

Las Vegas (continued)

Washington Avenue System - Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$889,957,878.

Las Vegas (continued)

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central - LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Valley View Boulevard to Michael Way (PV = 74.5)

LV15 0602 – This project consists of dual 66” diameter reinforced concrete pipes in Washington Avenue from just west of Valley View Boulevard to Michael Way. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$12.7 million for this project.

Central - LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Rancho Drive to Valley View Boulevard (PV = 80.0)

LV15 0528 – This project consists of 8’ x 8’ reinforced concrete box storm drain in Washington Avenue from Rancho Drive to just west of Valley View Boulevard. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$11.7 million for this project.

Central - LV Wash I-15 Tributary – Lake Mead – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)

LVLM 0221 – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin connecting to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 24/25. The TYCP includes approximately \$2.1 million for this project.

Central - LV Wash I-15 Tributary – Miller Avenue, Losee Road to Commerce Street and Commerce Street, Miller Avenue to Carey Avenue (PV = 74.5)

LVSR 0010, 0021 – This project consists of 10’ x 6’ and 10’ x 5’ reinforced concrete box storm drain in Miller Avenue from Losee Road to Commerce Street and in Commerce Street from Miller Avenue to Carey Avenue and will replace existing storm drain along the alignment. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$5.2 million for this project.

Central - LV Wash I-15 Tributary – Carey Avenue, Commerce Street to Martin Luther King Boulevard (PV = 71.5)

LVSR 0046, 0071 – This project consists of 10’ x 5’ and 10’ x 9’ reinforced concrete box storm drain in Carey Avenue from Commerce Street to Martin Luther King Boulevard and will replace the existing storm drain along the alignment. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$17.2 million for this project.

Las Vegas (continued)

Central - LV Wash I-15 Tributary – Carey Avenue, Martin Luther King Boulevard to Simmons Street (PV = 71.5)

LVSR 0149, 0159, 0198, 0209 – This project consists of 7' x 5' to 11' x 5' reinforced concrete box storm drain in Carey Avenue from Martin Luther King Boulevard to Simmons Street and will replace existing storm drain along the alignment. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$17.0 million for this project.

Central - LV Wash Central – North Las Vegas Air Terminal North, Cheyenne Avenue – Decatur Boulevard to Michael Way (PV = 73.5)

LANO 0010 – This project consists of 6' x 5' reinforced concrete box storm drain in Decatur Boulevard extending north from the North Las Vegas Air Terminal to Cheyenne Avenue, then in Cheyenne Avenue from Decatur Boulevard to Michael Way. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$7.1 million for this project.

Central - LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 87.5)

LVST 0000, 0088, 0188, 0259 – This project consists of 9' x 9' to 24' X 7' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$47.0 million for this project.

Central - LV Wash Central – Owens Avenue East – Las Vegas Wash to Eastern Avenue (PV = 86.5)

LVOE 0000, 0085 – This project consists of 15' x 12' and 14' x 12' reinforced concrete box storm drain in Owens Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$31.4 million for this project.

Central - LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessori Street to Buffalo Drive (PV = 88.0)

MECH 0424, 0540 – This project consists of 7' x 7' and 8' x 7' reinforced concrete box storm drain in Via Olivero Avenue from Montessori Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$10.6 million for this project.

Central - LV Wash Central – Owens Avenue East – Eastern Avenue to Las Vegas Boulevard (PV = 80.0)

LVOE 0134 – This project consists of 12' x 11' reinforced concrete box storm drain in Owens Avenue from Eastern Avenue to Las Vegas Boulevard. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$21.5 million for this project.

Las Vegas (continued)

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 86.8)

BHSA 0000, 0026 – This project consists of 16’ x 14’ and 14’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$24.6 million for this project.

Central - Sahara Boulder Highway – Sahara Avenue – Eastern Lateral (PV = 81.0)

SAEA 0000 – This project consists of 10’ x 7’ reinforced concrete box storm drain in Eastern Avenue from Sahara Avenue to St. Louis Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$3.9 million for this project.

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Maryland Parkway to Eastern Avenue (PV = 72.0)

BHSA 0075 – This project consists of 12’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Eastern Avenue to Maryland Parkway. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$22.4 million for this project.

Central - Sahara Boulder Highway - Boulder Highway Sahara Avenue – Las Vegas Boulevard to Maryland Parkway (PV = 69.0)

BHSA 0175 – This project consists of a 14’ x 14’ reinforced concrete box storm drain in Sahara Avenue from Maryland Parkway to Las Vegas Boulevard. Design is programmed in FY 31/32. The TYCP includes approximately \$3.3 million for this project.

Gowan - Gowan North - Gowan Outfall – Clayton Branch (PV = 85.5)

GOCL 0000 – This project consists of 9’ x 8’ reinforced concrete box storm drain in Clayton Street from the Gowan Outfall Channel to Washburn Road and in Washburn Road from Clayton Street to Simmons Street. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$19.5 million for this project.

Gowan - Gowan North – Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)

GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19’ x 6’ and 14’ x 6’ reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10’ x 8’ reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8’ x 6’ reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$22.4 million for this project.

Las Vegas (continued)

Gowan - Gowan North – Gowan – Craig Road and US-95 (PV = 85.0)

GOAL 0168, 0247 – This project consists of 10' x 7' reinforced concrete box storm drain in Craig Road from just west of Rancho Drive to US-95 and a 12' wide, 5.5' deep, concrete trapezoidal channel on the west side of US-95 from Craig Road to Lone Mountain Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$14.6 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 84.9)

ANJO 0000 – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$5.5 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Decatur Boulevard, Ann Road to Tropical Parkway (PV = 80.5)

ANDE 0000 – This project consists of 10' x 5' reinforced concrete box storm drain in Decatur Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$6.6 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)

BRDB 0107, 0157, 0181 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$19.2 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Centennial Parkway Channel West - Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)

CNFR 0400 – This project consists of 7' x 6' reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$7.7 million for this project.

Las Vegas (continued)

Upper Northern LV Wash – Kyle Canyon – LVW – Moccasin Road, Upper LVW Levee to Skye Canyon Park (PV = 80.5)

LVMO 0001 – This project consists of dual 16' x 10' reinforced concrete box storm drain in Moccasin Road from the Upper Las Vegas Wash to Skye Canyon Park Road. This project will be phased, the first phase will include a single 16' x 10' reinforced concrete box storm drain along the project alignment. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$30.8 million for this project.

The funding programmed for the Central, Gowan, and Upper Northern Las Vegas Wash Planning Areas in Las Vegas totals approximately \$ 364.1 million on the TYCP.

NORTH LAS VEGAS
Lower Northern Las Vegas Wash Planning Area
Range Wash Planning Area and
Lower Las Vegas Wash Planning Area
Apex Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled “Lower North, Range, Lower Las Vegas Wash Basins and Apex Planning Area.” Projects completed or funded for construction since 1987 include:

“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive
Las Vegas is the Lead Entity

Ann Road Channel East, ULVW to Fifth Street

Beltway Detention Basin, Collection and Outfall

Brooks Channel

Camino Al Norte Crossing
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Collector

Centennial Parkway Channel East

Central Freeway Channel at Cheyenne

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Colton Avenue Flood Control Improvements

Confluence Detention Basin
Clark County is the Lead Entity

Fifth Street Collector, Centennial Parkway to Deer Springs Way

Freeway Channel – Owens Avenue to Miller Avenue – Phase I and Phase II

North Las Vegas (continued)

Hollywood System – Dunes South Detention Basin to Centennial Parkway, Phase I

Hollywood System, Centennial Parkway to Speedway #2 Detention Basin

Hollywood System, Phase II, Nellis Air Force Base Reach

Jim McGaughey Detention Basin, Collection & Outfall
Clark County is the Lead Entity

Kyle Canyon Detention Basin
Las Vegas Wash Improvements and King Charles Diversion Project
From I-15 to Craig Road

Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue

Las Vegas Wash – Losee Road

Las Vegas Wash Main Branch – Las Vegas Boulevard to Lake Mead Boulevard

Las Vegas Wash – “N” Channel, Cheyenne to Gowan

Las Vegas Wash, Water Reclamation Channel
Clark County is the Lead Entity

Lower Las Vegas Wash Detention Basin
A joint use recreation facility

Oak Island Drive Storm Drain Improvements, Local Drainage Project

Orchard Detention Basin
Clark County is the Lead Entity

Rancho Road System – Centennial Parkway to Rancho Road Detention Basin
Las Vegas is the Lead Entity

Range Wash – Lamb Boulevard Storm Drain

Range Wash – Ann Branch Phase I

Range Wash – Ann Branch, Phase II

Simmons Street Channel

Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel

North Las Vegas (continued)

Simmons Street – Phase II, Carey to Cheyenne

Sloan Channel, Las Vegas Wash to Charleston Boulevard
Clark County is the Lead Entity

Sloan Channel – Stewart Avenue to Charleston Boulevard
Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road (“A” Channel Craig Confluence)

Tropical Parkway Channel East

Upper Las Vegas Wash

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Upper Las Vegas Wash Detention Basin and Diversion Dike
Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Vandenberg Detention Basin

Vandenberg North Detention Basin, Collection & Outfall – Phase I
Clark County is the Lead Entity

Vandenberg North Detention Basin, Collection & Outfall, Phase II

Washington Collection System
Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash
Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash
From Alexander Road to north of Craig Road

District funding since 1987 for the projects plus design efforts on future projects total approximately \$410,050,729.

North Las Vegas (continued)

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern LV Wash - Lower Western Tributary – Lower Las Vegas Wash Detention Basin Inflow Channel (PV = 72.5)

LVMD 2052, 2053, 2054, 2055 – This project includes 50’ to 60’ wide, 5’ to 6’ deep, concrete rectangular channels within the Las Vegas Wash from the Lower Las Vegas Detention Basin to Clayton Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$4.3 million for this project.

Lower Northern LV Wash - LV Wash Craig - North Las Vegas Detention Basin Upgrade (PV = 81.5)

LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445 – This project includes an approximately 960 acre-feet expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12’ x 9’ reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35’ wide, 15’ deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$39.7 million for this project.

Lower Northern LV Wash - LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)

IRMO 0000, 0010 – This project includes 10’ x 6’ reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$5.0 million for this project.

Lower Northern LV Wash - LV Wash Craig - Range Wash – Las Vegas Diversion Channel (PV = 71.5)

LVRW 0001, 0025, 0027, 0038, 0039 – This project includes improvement to the existing east inflow channel to the North Las Vegas Detention Basin with 64’ to 65’ wide, 7’ to 8.5’ deep, concrete rectangular and trapezoidal channels. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$18.8 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)

LVLE 0005, 0013, 0047 – This project consists of 7’ x 6’ to 10’ x 6’ reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$18.0 million for this project.

North Las Vegas (continued)

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Boulevard Storm Drain (PV = 72.5)

LVLV 0000 – This project consists of dual 10' x 8' reinforced concrete box storm drain in Las Vegas Boulevard from the Las Vegas Wash Middle Branch to just west of Pecos Road. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$11.8 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 1 (PV = 81.5)

LVCC 0035, 0099, 0125 – The Phase 1 project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 10' x 4' to dual 10' x 4' reinforced concrete box storm drain in Las Vegas Boulevard from Carey Avenue to Lake Mead Boulevard. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$12.1 million for Phase 1.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 2 (PV = 75.5)

LVCC 0000, 0030 – The Phase 2 project consists of a 12' wide, 9.5' deep, concrete rectangular channel along the Cartier Avenue alignment from the Las Vegas Wash Middle Branch to Las Vegas Boulevard and 10' x 5' reinforced concrete box storm drain in Las Vegas Boulevard from Cartier Avenue to Carey Avenue. Design is underway in conjunction with Phase 1. Right-of-Way Acquisition and construction funding is programmed in FY 27/28. The TYCP includes approximately \$32.0 million for Phase 2.

Range - Lower Range – Orchard Collector, Charleston Boulevard to Linden Avenue (PV = 83.5)

SLOR 0158 – This project consists of a 10.5' high soil cement-lined levee along the base of Sunrise Mountain and generally between east Charleston Boulevard and Linden Avenue. The levee will convey flow south to an existing channel and the Orchard Detention Basin. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$9.5 million for this project.

Range - Lower Range - Range Wash – Sloan Channel, Stewart Bridge (PV = 76.5)

RWSL 0187 – This project consists of an 80' wide by 4' high bridge at the Sloan Channel and Stewart Avenue. The bridge will replace existing undersized culverts. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$2.9 million for this project.

North Las Vegas (continued)

Range - Lower Range – Alto Conveyance – Confluence Detention Basin to Los Feliz Boulevard (PV = 71.5)

RWAL 0000, 0068 – This project consists of 24” and 48” reinforced concrete pipe in Alto Avenue from the Confluence Detention Basin to approximately ¼ mile west of Los Feliz Boulevard. The storm drain will serve as the outfall for the future Los Feliz Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$5.5 million for this project.

Range - Lower Range – Confluence Detention Basin Upgrade (PV = 70.0)

RWSL 0503 – This project consists of a 920 acre-foot expansion to the existing Confluence Detention Basin. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$19.5 million for this project.

Range - West Range - Nellis Storm Drain – Sloan Channel to Craig Road (PV = 64.5)

SLNL 0000, 0064 – This project consists of dual 12’ x 11’ and 12’ x 10’ reinforced concrete box storm drain in Nellis Boulevard from the Range Wash – Sloan Channel to Craig Road. Design is programmed in FY 31/32. The TYCP includes approximately \$3.2 million for this project.

Range - West Range – Las Vegas Boulevard Storm Drain – Nellis Boulevard to Range Road (PV = 64.5)

SLLV 0000 – This project consists of 12’ x 10’ reinforced concrete box storm drain in Las Vegas Boulevard from Nellis Boulevard to Range Road. Design is programmed in FY 32/33. The TYCP includes approximately \$2.6 million for this project.

Range – West Range - Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)

RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10’ x 7’ reinforced concrete box storm drain and 8’ to 10’ wide, 4’ to 8’ deep concrete rectangular channels along the Northern Beltway from Pecos Road to just west of Lamb Boulevard and 16’ x 7’ to 16’ x 10’ reinforced concrete box storm drain and 14’ to 16’ wide, 6.5’ to 8.5’ deep concrete rectangular channels along the Northern Beltway from Pecos Road to Losee Road. These facilities connect to existing regional facilities downstream. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$18.1 million for this project.

Range - West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)

SLEB 0046, 0053 – This project consists of 46’ wide, 5’ deep, concrete rectangular channels across several privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$2.6 million for this project.

North Las Vegas (continued)

Range - West Range – Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart Avenue (PV = 76.5)

RWWE 0000 - This project consists of a 12' wide, 6.5' deep, concrete trapezoidal channel across privately owned parcels between Las Vegas Boulevard and Chanted Heart Avenue. The proposed channel will connect to existing regional facilities upstream and downstream. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$0.8 million for this project.

Range - East Range – Speedway North Detention Basin and Outfall (PV = 66.0)

RWHW 0459, 0498, 0499, 0500 – This project consists of a 770 acre-foot detention basin, spillway, and 54" diameter outlet pipe, approximately 1 mile north of the I-15 and Speedway Boulevard interchange. A 66" diameter reinforced concrete pipe storm drain extends south from Speedway North Detention Basin to Speedway #2 Detention Basin. Design and right-of-Way Acquisition is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$29.3 million for this project.

Range - East Range – Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities (PV = 71.5)

RWSP 0000, 0024, 0026, 0076 – This project consists of a 134 acre-foot expansion to the Speedway Detention Basin #3, a 12' wide, 7.5' deep, gabion inflow channel, and 54" outlet pipe. A 12' wide, 6' deep, riprap channel extends south from the outlet pipe to the Speedway #2 Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$7.0 million for this project.

Apex - North Apex – System 1 Detention Basin and Outfall (PV = 73.5)

NAP1 0000, 0002, 0009, 0152, 0153, 0154 – This project consists of a 2,050 acre-foot detention basin, spillway, and a 4' x 4' reinforced concrete box storm drain outlet. A proposed 10' wide, 4' deep, riprap trapezoidal channel extends east from the basin to a proposed 6' x 5' reinforced concrete box culvert under US-93. An energy dissipater is proposed at the culvert outlet, east of US-93. Design is programmed in FY 27/28, Right-of-Way Acquisition is programmed in FY 28/29, and construction funding is programmed in FY 30/31. The TYCP includes approximately \$53.1 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Apex Planning Areas in North Las Vegas totals approximately \$295.8 million on the TYCP.

CLARK COUNTY
Duck Creek/Blue Diamond Planning Area
Tropicana/Flamingo Planning Area
Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled “Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area.” Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

- Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project**
- Blue Diamond Channel 02, Decatur – Le Baron Channel to Richmar, Phase 1**
- Blue Diamond Channel, Jones Branch**
- Blue Diamond Channel – Rainbow Branch**
- Blue Diamond Wash, Arville Street to I-15**
- Blue Diamond Wash South Rainbow, Pebble – Raven and Wigwam to Ford**
- Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard**
- Blue Diamond Wash Wigwam, UPRR to Jones Boulevard**
- Carey Avenue Storm Drain, Local Drainage Project**
- Craig Road Storm Drain – El Capitan to Fort Apache, Local Drainage Project**
- Desert Inn Detention Basin Collection System and Outfall**
- Duck Creek at Dean Martin**
- Duck Creek at Robindale Road**
- Duck Creek Haven Street Storm Drain**
- Duck Creek Jones Boulevard**
- Duck Creek, Broadbent Boulevard Bridge and Channel**
- Duck Creek, Broadbent Boulevard to Boulder Highway**

Clark County (continued)

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Las Vegas Boulevard

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Mountain Vista Street to Green Valley Parkway

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad Detention Basin

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Robindale to I-215

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash

Flamingo Diversion – Jones Branch

Flamingo Diversion – Rainbow Branch

Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road

Flamingo Hacienda

Flamingo Wash at Boulder Highway

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Clark County (continued)

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Desert Inn to Eastern Avenue

Flamingo Wash, Eastern Avenue

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Maryland to Palos Verde

Flamingo Wash, Nellis Boulevard to I-515

Flamingo Wash, Spencer Street Bridge and Approach Channel

Harry Reid Airport Peaking Basin – East Outfall

Hickam Avenue Storm Drain, Local Drainage Project

Lakes Detention Basin, Collection, and Outfall System - A joint use recreation facility

Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project

Las Vegas Wash – Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard (CC Segment)

- The City of Las Vegas funds a segment of this project
- The City of North Las Vegas funds a segment of this project
- Clark County is the Lead Entity

Lower Blue Diamond Detention Basin

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Lower Flamingo Detention Basin

Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project

Rawhide Channel at Sagebrush Street

Clark County (continued)

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Silverado Ranch Detention Basin, Collection & Outfall

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project

Toiyabe Street Storm Drain, Local Drainage Project

This project was combined with the Carey Street Storm Drain, Local Drainage Project

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana North Branch Detention Basin

Tropicana Wash at Swenson Street

Tropicana and Flamingo Washes Project:

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**
- **Blue Diamond Channel – Durango Reach (Warm Springs Intersection)**
- **Blue Diamond Detention Basin**
- **F-1 Channel, Beltway to Hualapai Way**
- **F-1 and F-2 Debris Basins and Channels, Phase II**
- **F-4 Debris Basin and Channel**
- **F-4 Patrick Lane/Fort Apache Road Lateral**
- **Flamingo Detention Basin Expansion**

Clark County (continued)

- **Lower Blue Diamond Channel**
- **Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)**
- **Lower Red Rock Complex**
- **R-4 Detention Basin and Channel**
- **Red Rock Channel (Beltway Section 10A)**
- **Red Rock Detention Basin Expansion**
- **Red Rock Detention Basin Scour Protection and Outfall Channel**
- **Tropicana Detention Basin and Outfall Channel**
- **Upper Blue Diamond Diversion Channel**
- **Upper Flamingo Detention Basin Expansion**
- **Upper Flamingo Diversion Channel, Phase II**

Tropicana Wash Channel - Paradise Road to Koval Lane

Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project

Twain at Pecos-McLeod Storm Drain, Local Drainage Project

Upper Duck Creek Detention Basin

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Van Buskirk – Paradise Detention Basin

Wagon Trail Channel – Sunset Road to Teco Avenue

Washington/Hollywood Storm Drain, Local Drainage Project

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements - On the Flamingo Wash

Clark County (continued)

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville – Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Fairgrounds Detention Basin and Outfall

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Cooper Street Bridge

Muddy River, Gubler Avenue Bridge

Muddy River Logandale Levee

Searchlight Flood Control Improvements

Searchlight – South, Encinitas St. Storm Drain

SR 163 at Casino Drive in Laughlin

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$678,205,925.

Clark County (continued)

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 76.5)

BDBF 0010 – This project consists of 10’ x 8’ reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 24/25 and construction funding is programmed in FY 27/28. The TYCP includes approximately \$4.8 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Warm Springs Road to Mesa Verde Lane (PV = 74.0)

BDBF 0076, 0125 - This project consists of 10’ x 5’ to 10’ x 6’ reinforced concrete box storm drain in Buffalo Drive from Warm Springs Road to Mesa Verde Lane. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$5.2 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Flamingo, Cimarron Branch - Russell Road to Patrick Lane (PV = 90.5)

FLCM 0003, 0020, 0026, 0028, 0052 – This project consists of 12’ to 14’ wide, 5’ to 6’ deep concrete rectangular channels from Russell Road to Patrick Lane. 12’ x 6’ reinforced concrete box culverts are proposed at Oquendo Road and Patrick Lane roadway crossings. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$7.8 million for this project.

Tropicana/Flamingo - Flamingo Decatur – Flamingo Wash - Jones Boulevard to Tropicana Avenue (PV = 71.0)

FLWA 1153, 1204 – This project replaces the existing earth and concrete channels along the Flamingo Wash with a 50’ wide, 6’ deep, gabion channel from Jones Boulevard to Torrey Pines Drive and a 40’ wide, 4.5’ deep, concrete trapezoidal channel from west of Torrey Pines Drive to Tropicana Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$5.7 million for this project.

Tropicana/Flamingo - Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)

TRMC 0013, 0014, 0031, 0033, TRSW 0080 – This project includes a 223.5-acre foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36” diameter reinforced concrete pipe at the northwest corner of the basin and will connect to the proposed 15’ x 5’ reinforced concrete box storm drain within the Naples Channel alignment.

Clark County (continued)

The secondary outlet is a 54” x 34” horizontal elliptical reinforced concrete pipe at the northeast corner of the basin and will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$30.0 million for this project.

Tropicana/Flamingo - Lower Flamingo – Vegas Valley Drive - Mojave Road to Burnham Avenue (PV = 74.0)

VAVD 0025 – This project includes 84” diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$9.2 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Wash - UPRR to Hotel Rio Drive (PV = 92.0)

FLWA 0893, 0896 – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the Union Pacific Railroad and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$5.8 million for this project.

Tropicana/Flamingo - Lower Flamingo – Las Vegas Wash – Christy Lane (PV = 70.0)

LVCH 0037, 0114 – This project includes 12’ x 10’ and 10’ x 9’ reinforced concrete box storm drain in Christy Lane from the Las Vegas Wash to Bonanza Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$31.9 million for this project.

Tropicana/Flamingo - Lower Flamingo – Las Vegas Wash - Charleston Boulevard (PV = 71.0)

LVCA 0000 – This project includes 12’ x 8’ reinforced concrete box storm drain in Charleston Boulevard from the Las Vegas Wash Middle Branch to Lamb Boulevard. Design is programmed in FY 28/29 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$17.4 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Diversion – Jones Boulevard (PV = 77.0)

FLJO 0126 – This project consists of a 78” reinforced concrete pipe in Jones Boulevard between Teco Road and Sunset Road. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$1.1 million for this project.

Clark County (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 72.5)

LV01 0151, 0176 – This project includes a 7' x 6' reinforced concrete box storm drain and 66" diameter reinforced concrete pipe in Tropicana Avenue from Morris Street to Mountain Vista Street. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$8.3 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive (PV = 89.0)

LV01 0001, 0038, 0080, 0118 – This project includes 50' wide, 5' deep, earthen trapezoidal channel and 17' x 8' reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17' x 8' and 14' x 7' reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$32.7 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 76.5)

LV01 0135 – This project includes 10' x 7' reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$5.2 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 - Monson Channel - Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)

LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36' to 44' wide, 6.7' to 8.7' deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8' x 3.25' reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$17.9 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Flamingo Road (PV = 72.5)

LV02 0001, 0125, 0127 – This project includes upgraded 30' wide, 6' to 6.5' deep, concrete trapezoidal channels on the south side of the Clark County Water Reclamation District from the Las Vegas Wash to Jimmy Durante Boulevard and along Jimmy Durante Boulevard to just south of Flamingo Boulevard. A bridge structure is proposed at Stephanie Street. Design is programmed in FY 27/28 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$15.5 million for this project.

Clark County (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Boulder Highway - Tropicana Avenue to Harmon Avenue (PV = 70.0)

LVBH 0000 – This project includes a 10' x 6' reinforced concrete box storm drain in Boulder Highway from Tropicana Avenue to Harmon Avenue, and in Harmon Avenue from Boulder Highway to Nellis Boulevard. Design is programmed in FY 28/29. Construction funding is programmed in FY 31/32. The TYCP includes approximately \$13.7 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)

DCBD 0075, 0082, 0084, 0168 – This project includes 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15' x 8' reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$27.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Haven Street (PV = 83.0)

BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175 – This project includes a 10' x 7' reinforced concrete box storm drain and 20' to 37' wide, 5.5' deep concrete trapezoidal channel generally along the Blue Diamond Wash alignment between Amigo Street and Haven Street 10' x 7' reinforced concrete box culverts are proposed at Bermuda Road, Placid Street, and Rancho Destino Road. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$12.3 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Wash - Wigwam Avenue - Rainbow Boulevard to Buffalo Drive - and Buffalo Drive, Wigwam Avenue to Ford Avenue (PV = 68.0)

BDW1 0122, 0220 – This project includes a 8' x 6' reinforced concrete box storm drain in Wigwam Avenue between Rainbow Boulevard and Buffalo Drive and 12' x 6' reinforced concrete box storm drain in Buffalo Drive between Wigwam Avenue and Ford Avenue. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$16.6 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Wash - Pebble Road, Jones Boulevard to Rainbow Boulevard (PV = 73.0)

BDW4 0009 – This project includes 8' x 6' reinforced concrete box storm drain in Torino Avenue, extending west from the Jones Boulevard, then south in Bronco Street to Pebble Road, and west in Pebble Road to just east of Rainbow Boulevard. Design is programmed in FY 27/28. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$12.1 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard - Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)

BD02 0330, 0334, 0449 – Phase 2 of this project consists of a 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$3.5 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)

BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000 – This project consists of 20' to 40' wide, 7' to 11' deep, concrete channels, (3) 10' x 7' and (3) 10' x 6' reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the Union Pacific Railroad spur. A 34' wide, 7' deep concrete channel and dual 9' x 7' reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8' x 4' reinforced concrete box storm drain also along Blue Diamond Road extends west to Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$27.0 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 3, Agate Avenue – I-15 to Decatur Boulevard (PV = 70.0)

BD03 0093 – This project consists of a 7' x 6' reinforced concrete box storm drain in Agate Avenue from just west of the I-15 to Decatur Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$18.7 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad, Buffalo Drive to Durango Avenue (PV = 68.0)

BDW5 0142, 0150, 0159, 0183, 0203, 0235 – This project includes 8' x 6' reinforced concrete box storm drain in Buffalo Drive from Blue Diamond Road to Pebble Road and 12' wide, 9' to 10' deep, riprap channels within an existing wash from the intersection of Buffalo Drive and Blue Diamond Road to Durango Drive. The riprap channels connect to existing regional facilities upstream and downstream, existing culverts at Warbonnet Way, and an existing reach of riprap channel constructed between residential development. Five (5) 10' x 5' reinforced concrete box culverts are proposed at Cimarron Road. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$10.2 million for this project.

Clark County (continued)

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad, Fort Apache Road to Blue Diamond Road (PV = 67.0)

BDW5 0358, BDHW 0001 - This project consists of a 10' x 7' reinforced concrete box storm drain along Fort Apache Road and Blue Diamond Road. Triple 12' x 5' reinforced concrete box culverts are proposed under Blue Diamond Road to collect flow from the south. Design is programmed in FY 32/33. The TYCP includes approximately \$0.7 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Duck Creek Wash Tributary 4 - Fort Apache Road to Upper Duck Creek Detention Basin (PV = 71.0)

DCW4 0847 – This project constructs the outfall from the Upper Duck Creek Detention Basin, which consists of 78" diameter reinforced concrete pipe storm drain, generally along Gomer Road to an existing facility at Fort Apache Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$8.8 million for this project.

Duck Creek/Blue Diamond - Lower Duck Creek – Sunset Park - Duck Creek Wash to Eastern Avenue (PV = 85.5)

DCSP 0000, 0115 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane, Maule Avenue, and Sunset Park between the Duck Creek Wash and Eastern Avenue. A 14' x 5' reinforced concrete box storm drain is proposed in Maule Avenue from Sunset Park to just west of Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$20.1 million for this project.

Duck Creek/Blue Diamond - Central Duck Creek – Duck Creek Gilespie Channel – Richmar Avenue to Silverado Pines Avenue and Silverado Ranch Road to Mac Snap Avenue (PV = 68.0)

DCGL 0001, 0037 – This project consists of a 19' wide, 7.5' deep concrete rectangular channel from Richmar Avenue to Silverado Pines Avenue and a 35' wide, 5' deep concrete rectangular channel between Silverado Ranch Road and Mac Snap Avenue. The proposed channels connect to existing upstream and downstream facilities. Design is programmed in FY 31/32 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$4.1 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$374 million on the TYCP.

Clark County (continued)

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings – Phase I

GSPA 0000, 0018, 0019, 0027, 0029 – This project includes a 10’ wide, 5’ deep, concrete rectangular channel along an alignment north of Main Street from Fayle Street to Revere Street, 6’ x 5’ and 8’ x 5’ reinforced concrete box storm drain in Revere Street extending north to Pacific Street, and a 12’ wide, 3.6’ deep, riprap channel along Pacific Street between Main Street and Beacon Street. A 6’ x 5’ reinforced concrete box culvert is proposed at Pacific Street. Design is underway. Right-of-Way and construction funding are programmed in FY 24/25. The TYCP includes approximately \$3.4 million for this project.

Muddy River and Tributaries - Muddy River – Cooper Lane to Yamashita Street

MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508 – This project includes earthen channel improvements and grade control structures within the Muddy River from Yamashita Street to approximately 800’ south of Ramos Ranch Road. Design and Right-of-Way Acquisition are programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$19.0 million for this project.

Muddy River and Tributaries - Ryan Avenue to Lewis Street

MRLV 0184, 0198, 0240, 0268, 0276 – This project includes earthen channel improvements within the Muddy River from approximately 800’ south of Lewis Street to approximately 400’ north of the Ryan Avenue alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$22.2 million for this project.

Mount Charleston - Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project includes a new bridge structure at Rainbow Canyon Boulevard, south of Kyle Canyon Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$1.9 million for this project.

Laughlin – Thomas Edison Detention Basin, Collection and Outflow

LUED 0019, 0057, 0058, 0059, 0060, 0061 – This project includes a 574-acre-foot detention basin, 15’ x 7’ reinforced concrete box culvert, 11’ deep riprap levee, and a 50’ wide, 4.5’ deep unlined channel near the intersection of Thomas Edison Drive and Bruce Woodbury Drive. An 8’ x 6’ reinforced concrete box outfall extends east to Casino Drive. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$8.9 million for this project.

Clark County (continued)

Laughlin – SR 163 at Casino Drive - Phase 2

LUBC 0031 – This project includes a 12’ wide, 6’ deep, riprap channel within the Bridge Canyon Wash, south of SR 163 and west of Casino Drive. The proposed channel connects existing regional facilities upstream and downstream. Design is underway and construction funding is programmed in FY 24/25. The TYCP includes approximately \$2.3 million for this project.

Laughlin - Laughlin Marina to Desert Marina Drive

LUMA 0000, 0001, 0013, 0014 – This project includes 10’ x 6’ reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10’ x 6’ reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$2.8 million for this project.

Searchlight – Searchlight – West – State Highway 164

SRWE 0001, 0002, 0003, 0005, 0023 – This project includes 8’ x 5’ and 6’ x 5’ reinforced concrete box storm drain in State Highway 164, extending approximately 1200’ west from existing storm drain facilities at US-95 to an existing wash south of the highway. 16’ x 5’ reinforced concrete box storm drain is proposed within the wash and terminates just north of Hobson Street. Design is underway. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$8.1 million for this project.

Searchlight - Searchlight – West

SRWE 0049, 0068, 0091 – This project includes 54” and 42” diameter reinforced concrete pipes extending northeast from US-95, within minor streets, to the intersection of Lincoln Street and Indian Street. A 5’ high riprap levee is proposed along Indian Street from Lincoln Street to Nevada Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$2.2 million for this project.

Bunkerville - Windmill Wash Detention Basin and Jess Waite Levee Facilities

JEWA 0166, 0168 – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2’ and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$1.9 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$72.5 million.

In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$446.5 million for flood control facilities over the next ten years.

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Bootleg Canyon Detention Basin Outfall

Bootleg Canyon Detention Basin, Phase II

Buchanan Boulevard Channel

Buchanan Boulevard, Phase III Improvements

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Hemenway System, Phase IIA Improvements

Hemenway System, Phase IIB Improvements

Industrial Road Facilities

North Railroad Conveyance Phase I and Phase II

Valley View and DD Facilities

Veteran’s Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

Yucca Debris Basin, Collection and Outfall

Yucca Street Drainage

District funding since 1987 for the projects plus design efforts of future projects total approximately \$39,131,813.

Boulder City (continued)

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

Georgia/Buchanan - Avenue I Storm Drain

GBGR 0189, 0204, 0216, 0218 0302 – This project replaces the existing, undersized, storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, then a 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$5.1 million for this project.

Georgia/Buchanan – Georgia Buchanan Confluence Facilities

GBGR 0003, GBBC 0020 – This project includes an 8’ wide, 6.5’ deep, concrete trapezoidal channel along Georgia Avenue and a 12’ wide, 5.5’ deep, concrete trapezoidal channel along Buchanan Boulevard. The proposed channels connect existing regional facilities upstream and downstream. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$3.0 million for this project.

Georgia/Buchanan - Georgia Avenue Facilities – Vaquero Drive Bridge

GBGR 0099 – This project includes a free span bridge across Vaquero Drive at Georgia Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$1.3 million for this project.

North Railroad - Wells Drive Levee Lining

NRIN 0088 – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$0.32 million for this project.

The funding programmed for Boulder City totals approximately \$9.7 million on the TYCP.

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Conveyance, I-15 to the Virgin River

Town Wash Detention Basin

Town Wash – Mesa Boulevard, El Dorado to Town Wash

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$39,405,475.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include the following:

Town Wash - Town Wash Mesa Boulevard, El Dorado Road to Chaparral Drive

TWMB 0052, 0084, 0094 – This project includes 12' x 7' reinforced concrete box storm drain in Mesa Boulevard from El Dorado Road to Peartree Lane, 7' x 7' reinforced concrete box storm drain extending northeast from Mesa Boulevard to Chaparral Drive, and 78" diameter reinforced concrete pipe in Chaparral Drive from Marilyn Parkway to Vista Del Sol. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$8.5 million for this project.

Pulsipher Wash - Leavitt Lane Crossing

PUWA 0068 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes triple 10' x 7' reinforced concrete box culverts under Leavitt Lane. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$0.66 million for this project.

Virgin River - Virgin River Flood Wall

VREC 0083, 0085, 0090 – This project includes approximately 4,800 linear feet of 8.5' high riprap levee along the Virgin River between Dairy Lane and Old Mill Road. A portion of the levee extends into the state of Arizona to provide required flood protection to the City of Mesquite. A 102-acre-foot internal drainage detention basin and 18" reinforced concrete pipe basin outlet pipe is proposed on the landside of the levee to drain upstream areas to the river. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$10.7 million for this project.

Mesquite (continued)

Virgin River - Virgin River Erosion Protection, Phase I

VREC 0203, 0323, 0508, 0519 – This project includes soil cement erosion protection at various locations along the Virgin River on the south side of the City of Mesquite. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$2.8 million for this project.

The funding programmed for Mesquite totals approximately \$22.6 million on the TYCP.

Fiscal Year 2025 Project List

The first year of the TYCP comprises the recommended FY 2025 Project List. It should be noted that construction and right-of-way funds programmed in FY 2026 and FY 2027 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District’s Policies and Procedures Manual. To meet these criteria construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. Acceleration of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first-year total \$198.3 million. Projects eligible for funding in FY 2025 total \$446.8 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues. Projected revenue for the first year is \$235.9 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 and 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2025 are as follows:

Henderson (Pittman Wash, C-1 and Eldorado Valley Planning Areas):

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3 (PV = 95.5)

PTSU 0067, 0068, 0069 – This project consists of reinforced concrete box storm drain ranging in size from 11’ x 7’ to 15’ x 6’ in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$5.5 million for this project.

Pittman - Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV =97.0)

PTSU 0034 - This project consists of approximately 655 linear feet of 20’ x 6’ reinforced concrete box storm drain along Burns Avenue extending south to Sunset Road. This project will connect to existing downstream facilities. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$2.1 million for this project.

FY 2025 Project List (continued)

C-1 - Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 98.0)

C1CA 0000 – This project consists of 72” diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the existing C-1 channel along Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$3.5 million for this project.

Total Programmed First Year: \$ 0
Total Eligible First Year: \$11,046,079

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central - LV Wash I-15 Tributary – Lake Mead – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)

LVLM 0221 – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin connecting to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$2.1 million for this project.

Central - LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 87.5)

LVST 0000, 0088, 0188, 0259 – This project consists of 9’ x 9’ to 24’ X 7’ reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$47.0 million for this project.

Central - LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessouri Street to Buffalo Drive (PV = 88.0)

MECH 0424, 0540 – This project consists of a 7’ x 7’ and 8’ x 7’ reinforced concrete box storm drain in Via Olivero Avenue from Montessouri Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$10.6 million for this project.

Central - Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 86.8)

BHSA 0000, 0026 – This project consists of 16’ x 14’ and 14’ x 11’ reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$2.3 million for this project.

FY 2025 Project List (continued)

Gowan - Gowan North – Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)

GOAL 0005, 0056, 0100, GOA2 0000 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19' x 6' and 14' x 6' reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10' x 8' reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8' x 6' reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$22.4 million for this project.

Upper Northern LV Wash - Ann Road - Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 84.9)

ANJO 0000 – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.51 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)

BRDB 0107, 0157, 0181 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$19.2 million for this project.

Upper Northern LV Wash - Upper Western Tributary – Centennial Parkway Channel West - Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)

CNFR 0400 – This project consists of a 7' x 6' reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$7.7 million for this project.

Total Programmed First Year: \$ 24,334,056
Total Eligible First Year: \$111,998,343

FY 2025 Project List (continued)

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern LV Wash - LV Wash Craig - North Las Vegas Detention Basin Upgrade (PV = 81.5)

LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445 – This project includes an approximately 960 acre-feet expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12' x 9' reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35' wide, 15' deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$39.7 million for this project.

Lower Northern LV Wash - LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)

IRMO 0000, 0010 – This project includes a 10' x 6' reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$5.0 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)

LVLE 0005, 0013, 0047 – This project consists of a 7' x 6' to 10' x 6' reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$18.0 million for this project.

Lower Northern LV Wash - Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 1 (PV = 81.5)

LVCC 0035, 0099, 0125 – The Phase 1 project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 10' x 4' to dual 10' x 4' reinforced concrete box storm drain in Las Vegas Boulevard from Carey Avenue to Lake Mead Boulevard. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$12.1 million for Phase 1.

Range - Lower Range – Orchard Collector, Charleston Boulevard to Linden Avenue (PV = 83.5)

SLOR 0158 – This project consists of a 10.5' high soil cement-lined levee along the base of Sunrise Mountain and generally between east Charleston Boulevard and Linden Avenue. The levee will convey flow south to an existing channel and the Orchard Detention Basin. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$9.5 million for this project.

FY 2025 Project List (continued)

Range – West Range - Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)

RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550 – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the Northern Beltway from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the Northern Beltway from Pecos Road to Losee Road. These facilities connect to existing regional facilities downstream. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$18.1 million for this project.

Range - West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)

SLEB 0046, 0053 – This project consists of 46' wide, 5' deep, concrete rectangular channels across several privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$2.6 million for this project.

Total Programmed First Year: \$ 66,261,664

Total Eligible First Year: \$104,995,161

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo - Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 76.5)

BDBF 0010 – This project consists of a 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 24/25 and construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.45 million for this project.

Tropicana/Flamingo - Tropicana Flamingo Project – Flamingo, Cimarron Branch - Russell Road to Patrick Lane (PV = 90.5)

FLCM 0003, 0020, 0026, 0028, 0052 – This project consists of 12' to 14' wide, 5' to 6' deep concrete rectangular channels from Russell Road to Patrick Lane. 12' x 6' reinforced concrete box culverts are proposed at Oquendo Road and Patrick Lane roadway crossings. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$7.8 million for this project.

FY 2025 Project List (continued)

Tropicana/Flamingo - Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)

TRMC 0013, 0014, 0031, 0033, TRSW 0080 – This project includes a 223.5-acre foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36” diameter reinforced concrete pipe at the northwest corner of the basin and will connect to the proposed 15’ x 5’ reinforced concrete box storm drain within the Naples Channel alignment. The secondary outlet is a 54” x 34” horizontal elliptical reinforced concrete pipe at the northeast corner of the basin and will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$30.0 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Wash - UPRR to Hotel Rio Drive (PV = 92.0)

FLWA 0893, 0896 – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the Union Pacific Railroad and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$5.8 million for this project.

Tropicana/Flamingo - Lower Flamingo – Flamingo Diversion – Jones Boulevard (PV = 77.0)

FLJO 0126 – This project consists of a 78” reinforced concrete pipe in Jones Boulevard between Teco Road and Sunset Road. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.10 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive (PV = 89.0)

LV01 0001, 0038, 0080, 0118 – This project includes 50’ wide, 5’ deep, earthen trapezoidal channel and 17’ x 8’ reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17’ x 8’ and 14’ x 7’ reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$32.7 million for this project.

Tropicana/Flamingo - Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 76.5)

LV01 0135 – This project includes a 10’ x 7’ reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.49 million for this project.

FY 2025 Project List (continued)

Tropicana/Flamingo - Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 - Monson Channel - Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)

LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294 – This project includes upgraded 36' to 44' wide, 6.7' to 8.7' deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8' x 3.25' reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$17.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)

DCBD 0075, 0082, 0084, 0168 – This project includes 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15' x 8' reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$27.9 million for this project.

Duck Creek/Blue Diamond - Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Haven Street (PV = 83.0)

BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175 – This project includes a 10' x 7' reinforced concrete box storm drain and 20' to 37' wide, 5.5' deep concrete trapezoidal channel generally along the Blue Diamond Wash alignment between Amigo Street and Haven Street 10' x 7' reinforced concrete box culverts are proposed at Bermuda Road, Placid Street, and Rancho Destino Road. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$12.3 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard - Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)

BD02 0330, 0334, 0449 – Phase 2 of this project consists of a 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$3.5 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)

BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000 – This project consists of 20' to 40' wide, 7' to 11' deep, concrete channels, (3) 10' x 7' and (3) 10' x 6' reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the Union Pacific Railroad spur. A 34' wide, 7' deep concrete channel and dual 9' x 7' reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8' x 4' reinforced concrete box storm drain also along Blue Diamond Road extends west to

FY 2025 Project List (continued)

Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$27.0 million for this project.

Duck Creek/Blue Diamond - Lower Duck Creek – Sunset Park - Duck Creek Wash to Eastern Avenue (PV = 85.5)

DCSP 0000, 0115 – This project consists of a 10' x 6' reinforced concrete box storm drain in Tobias Lane, Maule Avenue, and Sunset Park between the Duck Creek Wash and Eastern Avenue. A 14' x 5' reinforced concrete box storm drain is proposed in Maule Avenue from Sunset Park to just west of Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$20.1 million for this project.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings – Phase I

GSPA 0000, 0018, 0019, 0027, 0029 – This project includes a 10' wide, 5' deep, concrete rectangular channel along an alignment north of Main Street from Fayle Street to Revere Street, 6' x 5' and 8' x 5' reinforced concrete box storm drain in Revere Street extending north to Pacific Street, and a 12' wide, 3.6' deep, riprap channel along Pacific Street between Main Street and Beacon Street. A 6' x 5' reinforced concrete box culvert is proposed at Pacific Street. Design is underway. Right-of-Way and construction funding are programmed in FY 24/25. FY 2025 eligible funding is approximately \$3.4 million for this project.

Laughlin – SR 163 at Casino Drive - Phase 2

LUBC 0031 – This project constructs a 12' wide, 6' deep, riprap channel within the Bridge Canyon Wash, south of SR 163 and west of Casino Drive. The proposed channel connects existing regional facilities upstream and downstream. Design is underway and construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$2.3 million for this project.

Laughlin - Laughlin Marina to Desert Marina Drive

LUMA 0000, 0001, 0013, 0014 – This project includes a 10' x 6' reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10' x 6' reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 24/25. Construction funding is programmed in FY 27/28. FY 2025 eligible funding is approximately \$0.26 million for this project.

FY 2025 Project List (continued)

Searchlight – Searchlight – West – State Highway 164

SRWE 0001, 0002, 0003, 0005, 0023 – This project includes 8’ x 5’ and 6’ x 5’ reinforced concrete box storm drain in State Highway 164, extending approximately 1200’ west from existing storm drain facilities at US-95 to an existing wash south of the highway. 16’ x 5’ reinforced concrete box storm drain is proposed within the wash and terminates just north of Hobson street. Design is underway. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$8.1 million for this project.

Bunkerville - Windmill Wash Detention Basin and Jess Waite Levee Facilities

JEWA 0166, 0168 – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2’ and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$1.9 million for this project.

Clark County (Las Vegas Valley) Programmed First Year: \$ 93,021,093

Clark County (Las Vegas Valley) Eligible First Year: \$186,053,066

Clark County (Outlying Areas) Programmed First Year: \$ 14,000,128

Clark County (Outlying Areas) Eligible First Year: \$ 15,943,821

Total Programmed First Year: \$107,021,221

Total Eligible First Year: \$201,996,887

Boulder City:

Georgia/Buchanan - Avenue I Storm Drain

GBGR 0189, 0204, 0216, 0218 0302 – This project replaces the existing, undersized, storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, then a 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$5.1 million for this project.

North Railroad - Wells Drive Levee Lining

NRIN 0088 – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 26/27. FY 2025 eligible funding is approximately \$0.32 million for this project.

Total Programmed First Year: \$ 0

Total Eligible First Year: \$5,414,219

FY 2025 Project List (continued)

Mesquite:

Pulsipher Wash - Leavitt Lane Crossing

PUWA 0068 – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes triple 10’ x 7’ reinforced concrete box culverts under Leavitt Lane. Construction funding is programmed in FY 24/25. FY 2025 eligible funding is approximately \$0.66 million for this project.

Virgin River - Virgin River Flood Wall

VREC 0083, 0085, 0090 – This project includes approximately 4,800 linear feet of 8.5’ high riprap levee along the Virgin River between Dairy Lane and Old Mill Road. A portion of the levee extends into the state of Arizona to provide required flood protection to the City of Mesquite. A 102-acre-foot internal drainage detention basin and 18” reinforced concrete pipe basin outlet pipe is proposed on the landside of the levee to drain upstream areas to the river. Design is underway. Construction funding is programmed in FY 25/26. FY 2025 eligible funding is approximately \$10.7 million for this project.

Total Programmed First Year: \$ 660,000

Total Eligible First Year: \$11,360,000

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES			2018 MPU
Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area	Previous Percentages
Henderson :			
C-1	\$89,420,040	2.61%	7.11%
Pittman	\$188,944,017	5.52%	
Eldorado	\$63,756,683	1.86%	
Sub-total	\$342,120,740	9.99%	
Las Vegas			
Central	\$710,519,961	20.74%	36.10%
Gowan	\$123,561,719	3.61%	
Upper Northern L V Wash	\$286,542,214	8.37%	
Sub-total	\$1,120,623,894	32.72%	
North Las Vegas			
Lower Northern LV Wash	\$272,650,098	7.96%	24.19%
Range	\$302,678,434	8.84%	
Lower LV Wash	\$10,573,075	0.31%	
Apex	\$173,903,230	5.08%	
Sub-total	\$759,804,837	22.18%	
Clark County			
Duck Cr/Blue Diamond	\$556,161,487	16.24%	28.20%
Tropicana/Flamingo	\$249,904,406	7.30%	
Outlying Areas	\$288,945,961	8.44%	
Sub-total	\$1,095,011,854	31.97%	
Boulder City :			
Boulder City	\$32,597,000	0.95%	1.60%
Sub-total	\$32,597,000	0.95%	
Mesquite :			
Mesquite	\$74,889,190	2.19%	2.79%
Sub-total	\$74,889,190	2.19%	
GRAND-TOTAL	\$3,425,047,515	100.00%	100.00%

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 5/6/24

EXHIBIT B

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	0.5		
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	0.5		
CITY OF HENDERSON												
HYDROGRAPHIC BASIN: PITTMAN												
PROJECT: Pittman Sunset, Burns to Foster - Phase 1												
PTSU 0034	4 20.0	3 13.5	4 16.0	3 10.5	4 12.0	4 10.0	3 6.0	3 4.5	3 3.0	3 1.5	97.0	
PROJECT: Pittman Sunset, Burns to Foster - Phase 3												
PTSU 0067, 0068, 0069	4 20.0	3 13.5	4 16.0	3 10.5	4 10.5	4 10.0	3 6.0	3 4.5	3 3.0	3 1.5	95.5	
PROJECT: Southwest Pittman Detention Basin												
PTSD 0233, 0234 & PTN2 0167	3 15.0	4 18.0	3 12.0	4 14.0	4 12.0	2 5.0	4 8.0	3 4.5	4 4.0	2 1.0	93.5	
PROJECT: Southeast Pittman Detention Basin												
PTBE 0039, 0040, 0064	4 20.0	4 18.0	3 12.0	3 10.5	4 12.0	2 5.0	4 8.0	2 3.0	4 4.0	2 1.0	93.5	
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane												
PTSD 0000, 0016, 0017 & PTLB 0000, 0018	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	2 3.0	3 3.0	3 1.5	86.0	
PROJECT: Pittman, Larson Lane												
PTSD 0040, 0070 & PTL 0000	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	82.5	
PROJECT: Pittman Wash South Phase 2 – Gilesie Street, Roban Avenue to Via Inspirada Road												
PTSD 0135	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	76.5	
HYDROGRAPHIC BASIN: C-1												
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo												
C1CA 0000	4 20.0	3 13.5	4 16.0	4 14.0	4 12.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	98.0	
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria												
C1CH 0161	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	1 0.5	80.0	
PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga												
C1BH 0151, 0185, 0197	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	3 3.0	1 0.5	80.0	
PROJECT: C-1 Channel Boulder Hwy., Nevada State College												
C1BH 0207, 0216, 0230	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	1 1.0	1 0.5	78.0	
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur												
C1BH 0251, 0253, 0255, 0300, 0302	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	76.5	
HYDROGRAPHIC BASIN: ELDORADO VALLEY												
PROJECT: Eldorado Valley Detention Basin Outfall												
ELDV 0000, 0002, 0031	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	2 3.0	1 1.0	1 0.5	70.5	

EXHIBIT B

Project Prioritization

												Priority Factor and Weight										
		Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value										
		5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5											
CITY OF LAS VEGAS																						
HYDROGRAPHIC BASIN: CENTRAL																						
PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall																						
LVLM 0221		4	4	3	3	3	3	3	3	3	2	91.5										
		20.0	18.0	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0											
PROJECT: Meadows/Charleston - Via Olivero, Montessori to Buffalo																						
MECH 0424, 0540		4	4	3	3	3	2	3	2	3	3	88.0										
		20.0	18.0	12.0	10.5	9.0	5.0	6.0	3.0	3.0	1.5											
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern																						
LVST 0000, 0088, 0188, 0259		4	3	3	3	3	3	3	3	3	3	87.5										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5											
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern																						
BHSA 0000, 0026		4	3	3	3	3	3	3	3	3	3	86.8										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	3.8	3.0	1.5											
PROJECT: Owens Avenue East - LV Wash to Eastern																						
LVOE 0000, 0085		4	4	3	3	2	3	3	3	2	2	86.5										
		20.0	18.0	12.0	10.5	6.0	7.5	5.0	4.5	2.0	1.0											
PROJECT: Sahara Avenue - Eastern Lateral																						
SAEA 0000		3	3	3	3	3	3	3	2	3	3	81.0										
		15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.5											
PROJECT: Freeway Channel - Washington, Rancho to Valley View																						
LV15 0528		3	3	3	4	3	2	2	3	2	1	80.0										
		15.0	13.5	16.0	10.5	9.0	5.0	4.0	4.5	2.0	0.5											
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.																						
LVOE 0134		3	3	3	3	3	3	2	3	3	2	80.0										
		15.0	13.5	12.0	10.5	9.0	7.5	4.0	4.5	3.0	1.0											
PROJECT: Freeway Channel - Washington, Valley View to Michael Way																						
LV15 0602		3	3	3	3	3	2	2	2	2	1	74.5										
		15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey																						
LVSR 0010, 0021		3	3	3	3	3	2	2	2	2	1	74.5										
		15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: North Las Vegas Air Terminal North, Cheyenne - Decatur to Michael																						
LANO 0010		3	3	3	3	2	2	3	2	2	1	73.5										
		15.0	13.5	12.0	10.5	6.0	5.0	6.0	3.0	2.0	0.5											
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern																						
BHSA 0075		3	3	3	3	2	2	2	2	2	2	72.0										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0											
PROJECT: Carey - Commerce to MLK																						
LVSR 0046, 0071		3	3	3	3	2	2	2	2	2	1	71.5										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Carey - MLK to Simmons																						
LVSR 0149, 0159, 0198, 0209		3	3	3	3	2	2	2	2	2	1	71.5										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5											
PROJECT: Boulder Highway Sahara Avenue - Las Vegas Blvd to Maryland																						
BHSA 0175		3	3	3	3	2	2	2	1	1	1	69.0										
		15.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	1.0	0.5											
HYDROGRAPHIC BASIN: GOWAN																						
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive																						
GOAL 0005, 0056, 0100, GOA2 0000		4	4	4	3	2	3	2	3	3	2	90.5										
		20.0	18.0	16.0	10.5	6.0	7.5	4.0	4.5	3.0	1.0											
PROJECT: Gowan Outfall - Clayton Branch																						
GOCL 0000		4	3	3	3	2	3	3	4	3	2	85.5										
		20.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											
PROJECT: Gowan - Craig and US-95																						
GOAL 0168, 0247		4	3	3	3	3	3	3	3	1	2	85.0										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0											
HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH																						
PROJECT: Brent Drainage System - Durango to OHare																						
BRDB 0107, 0157, 0181		4	4	4	3	3	3	3	3	1	3	94.0										
		20.0	18.0	16.0	10.5	9.0	7.5	6.0	4.5	1.0	1.5											
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai																						
CNFR 0400		4	3	3	3	3	3	3	3	1	2	85.0										
		20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0											
PROJECT: Ann Road Channel West - Jones, Ann to Tropical																						
ANJO 0000		4	3	3	3	3	3	3	3	3	2	84.9										
		20.0	13.5	12.0	10.5	7.5	7.5	6.4	4.5	2.0	1.0											
PROJECT: Ann Road Channel West - Decatur, Ann to Tropical																						
ANDE 0000		3	3	3	3	2	3	3	4	3	2	80.5										
		15.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											
PROJECT: LVW -Moccasin, Upper LVW Levee to Skye Canyon Park																						
LVMO 0001		3	3	3	3	2	3	3	4	3	2	80.5										
		15.0	13.5	12.0	10.5	6.0	7.5	6.0	6.0	3.0	1.0											

EXHIBIT B

Project Prioritization

Priority Factor and Weight											Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		

CITY OF NORTH LAS VEGAS

HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH

PROJECT: Las Vegas Wash Cartier Channel Phase 1											
LVCC 0035, 0099, 0125	4	4	3	3	2	2	2	2	2	2	81.5
	20.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur											
IRMO 0000, 0010	4	3	3	3	3	2	2	3	2	2	81.5
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
PROJECT: North Las Vegas Detention Basin Upgrade											
LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	4	4	3	3	2	2	2	2	2	2	81.5
	20.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center											
LVLE 0005, 0013, 0047	4	3	3	3	3	3	2	1	2	2	81.0
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	1.5	2.0	1.0	
PROJECT: Las Vegas Wash Cartier Channel Phase 2											
LVCC 0000, 0030	4	3	3	3	2	2	2	1	2	2	75.5
	20.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	2.0	1.0	
PROJECT: Las Vegas Boulevard Storm Drain											
LVLV 0000	3	3	3	3	2	2	2	2	2	3	72.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.5	
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel											
LVMD 2052, 2053, 2054, 2055	3	3	3	3	2	2	2	2	2	3	72.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.5	
PROJECT: Range Wash - Las Vegas Wash Diversion Channel											
LVRW 0001, 0025, 0027, 0038, 0039	3	3	3	3	2	2	2	2	2	3	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5	

HYDROGRAPHIC BASIN: RANGE

PROJECT: Orchard Collector - Charleston to Linden											
SLOR 0158	3	3	3	3	4	3	2	3	3	3	83.5
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	3.0	1.5	
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos											
RWBW 0011, 0013, 0035, 0037, 0066, 0083, & RWWE 0500, 0518, 0520, 0550	3	3	3	3	4	3	2	3	3	2	83.0
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	3.0	1.0	
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive											
SLEB 0046, 0053	4	3	3	3	2	2	3	3	2	1	80.0
	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	0.5	
PROJECT: Range Wash - Sloan Channel, Stewart Bridge											
RWSL 0187	3	3	3	3	2	3	2	3	2	1	76.5
	15.0	13.5	12.0	10.5	6.0	7.5	4.0	4.5	3.0	0.5	
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart											
RWWE 0000	4	3	3	2	2	2	3	3	2	1	76.5
	20.0	13.5	12.0	7.0	6.0	5.0	6.0	4.5	2.0	0.5	
PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz											
RWAL 0000, 0068	3	3	3	3	2	2	2	2	2	1	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5	
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities											
RWSP 0000, 0024, 0026, 0076	3	3	3	3	2	2	2	2	2	1	71.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5	
PROJECT: Confluence Detention Basin Upgrade											
RWSL 0503	3	3	3	2	3	2	2	2	1	1	70.0
	15.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	1.0	0.5	
PROJECT: Speedway North Detention Basin and Outfall											
RWHW 0459, 0498, 0499, 0500	2	3	3	2	3	2	2	2	2	1	66.0
	10.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	2.0	0.5	
PROJECT: Nellis Storm Drain - Sloan Channel to Craig											
SLNL 0000, 0064	3	3	2	2	2	2	2	2	2	2	64.5
	15.0	13.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range											
SLLV 0000	3	3	2	2	2	2	2	2	2	2	64.5
	15.0	13.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	

HYDROGRAPHIC BASIN: Apex

PROJECT: North Apex - System 1 Detention Basin and Outfall											
NAP1 0000, 0002, 0009, 0152, 0153, 0154	3	3	3	3	2	2	2	3	2	2	73.5
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	4.5	2.0	1.0	

EXHIBIT B

Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	0.5		
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	0.5		
CLARK COUNTY												
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO												
PROJECT: Airport Channel - Naples Channel and Peaking Basin												
TRMC 0013, 0014, 0031, 0033 & TRSW 0080	4	3	3	3	4	3	3	4	3	3	92.0	
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.												
FLWA 0893 & 0896	4	3	3	3	4	3	3	4	3	3	92.0	
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: Flamingo - Cimarron Branch - Russell Road to Patrick Lane												
FLCM 0003, 0020, 0026, 0028, 0052	4	3	3	3	4	3	3	3	3	3	90.5	
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy												
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	4	3	3	3	4	3	3	3	3	3	90.5	
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive												
LV01 0001, 0038, 0080, 0118	4	3	3	3	4	3	3	3	2	2	89.0	
	20.0	13.5	12.0	10.5	12.0	7.5	6.0	4.5	2.0	1.0		
PROJECT: Flamingo Diversion - Jones												
FLJO 0126	3	3	3	3	3	3	2	2	2	1	77.0	
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	2.0	0.5		
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris												
LV01 0135	3	3	3	3	3	3	2	2	1	2	76.5	
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0		
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs												
BDBF 0010	3	3	3	3	3	3	2	2	1	2	76.5	
	15.0	13.5	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1.0		
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde												
BDBF 0076, 0125	3	3	3	3	3	2	2	2	1	2	74.0	
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0		
PROJECT: Vegas Valley Drive - Mojave to Burnham												
VAVD 0025	3	3	3	3	3	2	2	2	1	2	74.0	
	15.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo												
LV02 0001, 0125, 0127	3	3	2	3	3	2	2	3	2	2	72.5	
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0		
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista												
LV01 0151, 0176	3	3	2	3	3	2	2	2	2	2	71.0	
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Flamingo Wash - Jones to Tropicana												
FLWA 1153, 1204	3	3	2	3	3	2	2	2	2	2	71.0	
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Charleston												
LVCA 0000	3	3	2	3	3	2	2	2	2	2	71.0	
	15.0	13.5	8.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon												
LVBH 0000	3	3	2	3	2	2	3	2	2	2	70.0	
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	1.0		
PROJECT: Las Vegas Wash - Christy												
LVCH 0037, 0114	3	3	2	3	2	2	3	2	2	2	70.0	
	15.0	13.5	8.0	10.5	6.0	5.0	6.0	3.0	2.0	1.0		

EXHIBIT B

Project Prioritization

												Priority Factor and Weight												
												Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority		
												5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value		
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND																								
PROJECT: Blue Diamond Railroad Channel																								
BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000												4	3	3	3	3	4	3	4	3	2	91.0		
												20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2																								
BD02 0330, 0334, 0449												4	3	3	3	3	4	3	4	3	2	91.0		
												20.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.																								
DCBD 0075, 0082, 0084, 0168												3	3	3	3	3	4	3	4	3	2	86.0		
												15.0	13.5	12.0	10.5	9.0	10.0	6.0	6.0	3.0	1.0			
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue																								
DCSP 0000, 0115												3	3	3	3	3	3	4	4	3	2	85.5		
												15.0	13.5	12.0	10.5	9.0	7.5	8.0	6.0	3.0	1.0			
PROJECT: Blue Diamond Channel, Amigo to Haven																								
BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175												2	3	4	3	4	3	3	3	2	2	83.0		
												10.0	13.5	16.0	10.5	12.0	7.5	6.0	4.5	2.0	1.0			
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow																								
BDW4 0009												3	2	3	3	3	2	2	3	3	2	73.0		
												15.0	9.0	12.0	10.5	9.0	5.0	4.0	4.5	3.0	1.0			
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin																								
DCW4 0847												2	2	3	3	3	3	3	2	3	2	71.0		
												10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.0			
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur																								
BD03 0093												2	2	3	3	3	3	3	2	2	2	70.0		
												10.0	9.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Railroad - Buffalo to Durango																								
BDW5 0142, 0150, 0159, 0183, 0203, 0235												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Duck Creek Gilesple Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave																								
DCGL 0001, 0037												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford																								
BDW1 0122, 0220												2	2	3	3	3	2	2	2	2	2	68.0		
												10.0	9.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.0			
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond																								
BDW5 0358, BDHW 0001												2	2	3	3	2	3	3	2	2	2	67.0		
												10.0	9.0	12.0	10.5	6.0	7.5	6.0	3.0	2.0	1.0			

EXHIBIT C

EXHIBIT C

CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$98,709,315	(\$4,892,114)	\$17,933,246	\$8,257,738	\$8,483,527	\$17,911,391	\$8,018,625	\$8,340,015	\$17,875,214	\$8,220,914	\$8,560,760
Unencumbered from previous year	(\$14,624,635)		Cumulative Available Resources		(\$4,892,114)	\$4,720,793	\$6,463,176	\$12,645,062	\$2,625,695	\$400,300	\$18,075	\$1,028,782	\$4,377,519	\$9,316,882
ENTITY TOTAL				\$89,392,433	\$0	\$8,320,338	\$6,515,355	\$2,301,641	\$27,930,758	\$10,244,021	\$8,722,240	\$16,864,507	\$4,872,177	\$3,621,397
HYDROGRAPHIC BASIN: PITTMAN				\$71,494,151	\$0	\$4,833,916	\$6,515,355	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910	\$0	\$0
SYSTEM: Pittman Burns				\$7,559,656	\$0	\$2,094,375	\$5,465,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Pittman Sunset, Burns to Foster - Phase 3														
Design/Admin		Design Started 19/20	\$841,173				\$496,844							
Right-of-way	PTSU 0067, 0068, 0069	HEN12K19	\$672,939	\$5,465,281										
Construction			\$4,205,867				\$4,968,437							
PROJECT: Pittman Sunset, Burns to Foster - Phase 1														
Design/Admin		Design Started 19/20	\$374,732			\$155,139								
Right-of-way	PTSU 0034	HEN12K19	\$299,785	\$2,094,375										
Construction			\$1,873,658			\$1,939,236								
SYSTEM: Upper Pittman				\$63,934,494	\$0	\$2,739,541	\$1,050,074	\$2,301,641	\$27,426,134	\$10,029,125	\$8,343,071	\$12,044,910	\$0	\$0
PROJECT: Southeast Pittman Detention Basin														
Design/Admin			\$2,524,436			\$1,567,675			\$1,109,086					
Right-of-way	PTBE 0039, 0040, 0064		\$2,019,549	\$16,540,337										
Construction			\$12,622,181						\$13,863,576					
PROJECT: Pittman, Larson Lane														
Design/Admin	PTSD 0040, 0070 & PTL		\$1,352,044				\$873,540				\$618,005			
Right-of-way	0000		\$1,081,636	\$9,216,611										
Construction			\$6,760,222								\$7,725,065			
PROJECT: Southwest Pittman Detention Basin														
Design/Admin			\$1,887,062			\$1,171,866			\$829,062					
Right-of-way	PTSD 0233, 0234 & PTN2 0167		\$1,509,650	\$12,364,206										
Construction			\$9,435,312						\$10,363,278					
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane														
Design/Admin			\$1,657,785			\$1,050,074			\$742,898					
Right-of-way	PTSD 0000, 0016, 0017, PTLB 0000, 0018		\$1,326,228	\$12,507,300			\$1,428,101							
Construction			\$8,288,925						\$9,286,226					
PROJECT: Pittman Wash South Phase 2 – Gilespie Street, Roban Avenue to Via Inspirada Road														
Design/Admin			\$1,913,676						\$1,261,132			\$892,216		
Right-of-way	PTSD 0135		\$1,530,941	\$13,306,042										
Construction			\$9,568,380									\$11,152,694		
HYDROGRAPHIC BASIN: C-1				\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597	\$2,052,447	\$3,621,397
SYSTEM: C-1				\$15,078,552	\$0	\$3,486,423	\$0	\$0	\$504,624	\$214,896	\$379,169	\$4,819,597	\$2,052,447	\$3,621,397
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo														
Design/Admin		Design Started 23/24	\$623,801			\$258,254								
Right-of-way	C1CA 0000	HEN04R23	\$499,041	\$3,486,423										
Construction			\$3,119,004			\$3,228,169								
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria														
Design/Admin			\$304,784						\$200,855			\$142,100		
Right-of-way	C1CH 0161		\$243,827	\$2,119,200										
Construction			\$1,523,918									\$1,776,245		
PROJECT: C-1 Channel Boulder Hwy., Nevada State College														
Design/Admin			\$319,696							\$214,896			\$152,033	
Right-of-way	C1BH 0207, 0216, 0230		\$255,756	\$2,267,343										
Construction			\$1,598,478										\$1,900,414	
PROJECT: C-1 Channel Boulder Hwy., Ramp S Boulder US95 to Conestoga														
Design/Admin			\$460,946						\$303,768			\$214,908		
Right-of-way	C1BH 0151, 0185, 0197		\$368,757	\$3,205,021										
Construction			\$2,304,732									\$2,686,345		
PROJECT: C-1 Channel Boulder Hwy., UPRR Henderson Spur														
Design/Admin			\$553,020								\$379,169			\$268,252
Right-of-way	C1BH 0251, 0253, 0255, 0300, 0302		\$442,416	\$4,000,566										
Construction			\$2,765,099											\$3,353,145
HYDROGRAPHIC BASIN: Eldorado Valley				\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730	\$0
SYSTEM: Eldorado Valley				\$2,819,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,730	\$0
PROJECT: Eldorado Valley Detention Basin Outfall														
Design/Admin			\$3,952,890										\$2,819,730	
Right-of-way	ELDV 0000, 0002, 0031		\$3,162,312	\$2,819,730										
Construction			\$20,336,120											

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034										
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34						
				Annual Resources										Cumulative Available Resources					
Annual Resources			\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687						
Unencumbered from previous year			\$138,503,653	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388						
ENTITY RESOURCES			\$375,095,626	\$35,746,901	\$58,740,734	\$27,048,399	\$27,787,975	\$58,669,150	\$26,265,181	\$27,317,901	\$58,550,650	\$26,927,782	\$28,040,954						
Unencumbered from previous year			\$3,867,818	\$11,412,845	\$29,132,890	\$6,014,666	\$6,513,802	\$21,063,791	\$15,106,803	\$8,404,438	\$7,236,096	\$13,859,497	\$10,982,568						
ENTITY TOTAL			\$2,185,165,746	\$1,120,623,894	\$364,113,058	\$24,334,056	\$41,020,689	\$50,166,623	\$27,288,839	\$44,119,161	\$32,222,168	\$34,020,265	\$59,718,992	\$20,304,381	\$30,917,883				
HYDROGRAPHIC BASIN: CENTRAL			\$777,693,583	\$710,519,961	\$237,792,076	\$4,444,889	\$10,961,432	\$50,166,623	\$22,337,426	\$37,291,592	\$32,222,168	\$3,237,179	\$25,908,502	\$20,304,381	\$30,917,883				
SYSTEM: LV Wash I-15 Tributary			\$208,395,204	\$164,966,443	\$65,837,078	\$2,140,000	\$0	\$1,109,031	\$0	\$1,690,928	\$10,592,217	\$3,237,179	\$16,149,839	\$0	\$30,917,883				
PROJECT: Freeway Channel - Washington, Valley View to Michael Way																			
Design/Admin	LV15 0602		\$1,819,897							\$1,199,331			\$848,493						
Right-of-way			\$1,455,918	\$12,653,984															
Construction			\$9,099,485										\$10,606,161						
PROJECT: Freeway Channel - Washington, Rancho to Valley View																			
Design/Admin	LV15 0528		\$1,750,863	\$11,701,249							\$784,609								
Right-of-way			\$1,400,690			\$1,109,031													
Construction			\$8,754,313								\$9,807,609								
PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall																			
Design/Admin	LVLV 0221	Design Started 19/20	\$29,977						\$140,000										
Right-of-way		NLV19A19	\$23,981	\$2,140,000															
Construction		Engr's Est.	\$149,884			\$2,000,000													
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey																			
Design/Admin	LVSR 0010, 0021		\$745,964	\$5,186,783						\$491,598			\$347,791						
Right-of-way			\$596,771																
Construction			\$3,729,818										\$4,347,394						
PROJECT: Carey - Commerce to MLK																			
Design/Admin	LVSR 0046, 0071		\$2,376,430	\$17,191,185							\$1,629,362		\$1,152,728						
Right-of-way			\$1,901,144																
Construction			\$11,882,149										\$14,409,096						
PROJECT: Carey - MLK to Simmons																			
Design/Admin	LVSR 0149, 0159, 0198, 0209		\$2,345,008	\$16,963,878							\$1,607,818		\$1,137,486						
Right-of-way			\$1,876,006																
Construction			\$11,725,040										\$14,218,574						
SYSTEM: LV Wash Central			\$514,965,833	\$315,457,573	\$117,648,990	\$0	\$10,589,560	\$49,057,592	\$0	\$32,048,959	\$19,504,032	\$0	\$6,448,848	\$0	\$0				
PROJECT: North Las Vegas Air Terminal North, Cheyenne - Decatur to Michael																			
Design/Admin	LANO 0010		\$1,024,583	\$7,124,058						\$675,210			\$477,692						
Right-of-way			\$819,666																
Construction			\$5,122,913										\$5,971,155						
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern																			
Design/Admin	LVST 0000, 0088, 0188, 0259	Design Started 20/21	\$8,462,210	\$47,015,471				\$3,573,422											
Right-of-way		LAS25C20	\$6,769,768																
Construction		Engr's Est.	\$42,311,050					\$43,442,049											
PROJECT: Owens Avenue East - LV Wash to Eastern																			
Design/Admin	LVOE 0000, 0085	Design Started 21/22	\$5,289,709	\$31,373,749						\$2,323,981									
Right-of-way		LAS33A22	\$4,231,767																
Construction			\$26,448,545							\$29,049,767									
PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo																			
Design/Admin	MECH 0424, 0540	Design Started 21/22	\$1,424,057	\$10,589,560															
Right-of-way		LAS04F22	\$1,139,245																
Construction		Engr's Est.	\$7,120,284					\$10,000,000											
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.																			
Design/Admin	LVOE 0134		\$3,223,960	\$21,546,153						\$2,042,121			\$1,444,743						
Right-of-way			\$2,579,168																
Construction			\$16,119,799										\$18,059,289						
SYSTEM: Sahara Boulder Highway			\$54,332,546	\$230,095,945	\$54,306,008	\$2,304,889	\$371,872	\$0	\$22,337,426	\$3,551,705	\$2,125,919	\$0	\$3,309,816	\$20,304,381	\$0				
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern																			
Design/Admin	BHSA 0000, 0026	Pre-Design Started 09/10	\$3,841,481	\$24,642,315					\$2,304,889				\$1,654,624						
Right-of-way		LAS27A09 (pre-design)	\$3,073,185																
Construction			\$19,207,404										\$20,682,802						
PROJECT: Sahara Avenue - Eastern Lateral																			
Design/Admin	SAEA 0000		\$598,828	\$3,923,577						\$371,872			\$263,089						
Right-of-way			\$479,063																
Construction			\$2,994,141										\$3,288,616						
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern																			
Design/Admin	BHSA 0075		\$3,162,674	\$22,430,300							\$2,125,919		\$1,504,028						
Right-of-way			\$2,530,139																
Construction			\$15,813,370										\$18,800,353						
PROJECT: Boulder Highway Sahara Avenue - Las Vegas Blvd to Maryland																			
Design/Admin	BHSA 0175		\$4,732,724	\$3,309,816									\$3,309,816						
Right-of-way			\$3,786,179																
Construction			\$23,663,621																

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034						
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34		
Annual Resources			\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687		
Unencumbered from previous year	\$138,503,653	Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388		
ENTITY RESOURCES			\$375,095,626	\$35,746,901	\$58,740,734	\$27,048,399	\$27,787,975	\$58,669,150	\$26,265,181	\$27,317,901	\$58,550,650	\$26,927,782	\$28,040,954		
Unencumbered from previous year	\$3,867,818	Cumulative Available Resources	\$375,095,626	\$11,412,845	\$29,132,890	\$6,014,666	\$6,513,802	\$21,063,791	\$15,106,803	\$8,404,438	\$7,236,096	\$13,859,497	\$10,982,568		
ENTITY TOTAL			\$2,185,165,746	\$1,120,623,894	\$364,113,058	\$24,334,056	\$41,020,689	\$50,166,623	\$27,288,839	\$44,119,161	\$32,222,168	\$34,020,265	\$59,718,992	\$20,304,381	\$30,917,883
HYDROGRAPHIC BASIN: GOWAN			\$737,431,515	\$123,561,719	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
SYSTEM: Gowan North			\$426,800,187	\$122,304,747	\$56,456,238	\$0	\$22,385,625	\$0	\$0	\$3,287,527	\$0	\$30,783,086	\$0	\$0	\$0
PROJECT: Gowan Outfall - Clayton Branch															
Design/Admin			\$2,854,240						\$1,880,973		\$1,304,643				
Right-of-way	GOCL 0000		\$2,283,392	\$19,493,650											
Construction			\$14,271,198								\$16,308,035				
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive															
Design/Admin	GOAL 0005, 0056, 0100,	Design Started in 13/14	\$3,725,535					\$1,821,075							
Right-of-way	GOA2 0000	LAS30A13	\$2,980,428	\$22,385,625											
Construction		Engr's Est.	\$18,627,677					\$20,564,550							
PROJECT: Gowan - Craig and US-95															
Design/Admin			\$2,134,343						\$1,406,554		\$975,586				
Right-of-way	GOAL 0168, 0247		\$1,707,475	\$14,576,963											
Construction			\$10,671,717								\$12,194,823				
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH			\$670,040,648	\$286,542,214	\$69,864,745	\$19,889,168	\$7,673,632	\$0	\$4,951,413	\$3,540,042	\$0	\$0	\$33,810,490	\$0	\$0
SYSTEM: Ann Road			\$141,607,871	\$12,226,216	\$12,043,139	\$510,912	\$0	\$0	\$4,951,413	\$623,722	\$0	\$0	\$5,957,091	\$0	\$0
PROJECT: Ann Road Channel West - Jones, Ann to Tropical															
Design/Admin			\$851,520			\$510,912		\$366,771							
Right-of-way	ANJO 0000		\$681,216	\$5,462,325											
Construction			\$4,257,599					\$4,584,642							
PROJECT: Ann Road Channel West - Decatur, Ann to Tropical															
Design/Admin			\$946,453						\$623,722		\$441,266				
Right-of-way	ANDE 0000		\$757,163	\$6,580,814											
Construction			\$4,732,266								\$5,515,825				
SYSTEM: Upper Western Tributary			\$393,777,642	\$52,599,787	\$27,051,888	\$19,378,256	\$7,673,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Brent Drainage System - Durango to OHare															
Design/Admin		Design Started 19/20	\$2,000,789			\$800,316									
Right-of-way	BRDB 0107, 0157, 0181	LAS22U19	\$1,600,631	\$19,378,256											
Construction		Engr's Est.	\$10,003,946			\$18,577,940									
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai															
Design/Admin		Design Started 23/24	\$1,372,988			\$568,417									
Right-of-way	CNFR 0400	LAS23L23	\$1,098,391	\$7,673,632											
Construction			\$6,864,942			\$7,105,215									
SYSTEM: Kyle Canyon			\$69,253,416	\$221,716,211	\$30,769,719	\$0	\$0	\$0	\$0	\$2,916,320	\$0	\$0	\$27,853,399	\$0	\$0
PROJECT: LVW - Moccasin, Upper LVW Levee to Skye Canyon Park															
Design/Admin			\$4,425,303						\$2,916,320		\$2,063,215				
Right-of-way	LVMO 0001		\$3,540,243	\$30,769,719											
Construction			\$22,126,517								\$25,790,184				

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034							
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34			
				Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources			
TOTAL PLAN				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687		
Unencumbered from previous year	\$138,503,653			\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388			
ENTITY RESOURCES				\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313		
Unencumbered from previous year	\$50,759,809			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125			
ENTITY TOTAL				\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH				\$590,946,731	\$272,650,098	\$141,694,322	\$56,750,974	\$19,536,575	\$0	\$31,986,139	\$16,408,526	\$0	\$0	\$17,012,108	\$0	\$0
SYSTEM: Lower Western Tributary				\$197,346,508	\$15,100,596	\$4,325,964	\$0	\$410,010	\$0	\$0	\$3,915,954	\$0	\$0	\$0	\$0	\$0
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel																
Design/Admin		\$660,242						\$410,010			\$290,071					
Right-of-way	LVMD 2052, 2053, 2054, 2055	\$528,193	\$4,325,964													
Construction		\$3,301,209								\$3,625,883						
SYSTEM: LV Wash Craig				\$290,953,434	\$56,426,605	\$63,470,855	\$44,677,537	\$0	\$0	\$0	\$1,781,210	\$0	\$0	\$17,012,108	\$0	\$0
PROJECT: North Las Vegas Detention Basin Upgrade																
Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	Design Started 21/22	\$5,966,342					\$2,386,537								
Right-of-way		NLV01K22	\$4,773,074	\$39,677,537												
Construction		Eng. Est	\$29,831,711					\$37,291,000								
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur																
Design/Admin	IRMO 0000, 0010	Design Started 20/21	\$1,578,734					\$400,000								
Right-of-way		LAS32A21	\$1,262,987	\$5,000,000												
Construction			\$7,893,669					\$4,600,000								
PROJECT: Range Wash - Las Vegas Wash Diversion Channel																
Design/Admin	LVRW 0001, 0025, 0027, 0038, 0039		\$2,702,856							\$1,781,210			\$1,260,156			
Right-of-way			\$2,162,285	\$18,793,318												
Construction			\$13,514,282										\$15,751,952			
SYSTEM: Cheyenne Lamb Nellis				\$102,646,789	\$201,122,897	\$73,897,504	\$12,073,437	\$19,126,565	\$0	\$31,986,139	\$10,711,362	\$0	\$0	\$0	\$0	\$0
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center																
Design/Admin	LVLE 0005, 0013, 0047	Design Started 20/21	\$1,530,157					\$633,485								
Right-of-way		NLV10M21	\$1,224,125	\$18,005,059												
Construction		Eng Est	\$7,650,783					\$17,371,574								
PROJECT: Las Vegas Boulevard Storm Drain																
Design/Admin	LVLV 0000		\$1,805,968					\$1,121,506					\$793,434			
Right-of-way			\$1,444,775	\$11,832,869												
Construction			\$9,029,841										\$9,917,928			
PROJECT: Las Vegas Wash Cartier Channel Phase 1																
Design/Admin	LVCC 0035, 0099, 0125	Design Started 19/20	\$1,493,592					\$597,437								
Right-of-way		NLV10L19	\$1,194,874	\$12,073,437												
Construction		RTC Lead	\$7,467,960					\$11,476,000								
PROJECT: Las Vegas Wash Cartier Channel Phase 2																
Design/Admin	LVCC 0000, 0030	Design Started 19/20	\$1,537,049							\$662,046						
Right-of-way		NLV10L19	\$1,229,639	\$31,986,139						\$1,324,093						
Construction			\$7,685,246							\$30,000,000						
HYDROGRAPHIC BASIN: RANGE				\$357,303,314	\$302,678,434	\$100,982,616	\$9,510,690	\$0	\$21,087,945	\$0	\$1,179,243	\$5,277,364	\$5,759,737	\$14,421,752	\$20,169,950	\$23,575,935
SYSTEM: Lower Range				\$139,746,275	\$68,469,252	\$37,361,461	\$9,510,690	\$0	\$279,150	\$0	\$516,752	\$4,509,886	\$0	\$4,935,431	\$17,609,552	\$0
PROJECT: Orchard Collector - Charleston to Linden																
Design/Admin	SLOR 0158	Design Started 00/01	\$410,464					\$453,984								
Right-of-way		CLA21A00	\$328,371	\$9,510,690												
Construction		Eng Est	\$2,052,319					\$9,056,706								
PROJECT: Range Wash - Sloan Channel, Stewart Bridge																
Design/Admin	RWSL 0187		\$440,702							\$279,150			\$197,491			
Right-of-way			\$352,562	\$2,945,272												
Construction			\$2,203,511										\$2,468,632			
PROJECT: Alto Conveyance - Confluence Detention Basin to Los Feliz																
Design/Admin	RWAL 0000, 0068		\$784,133							\$516,752			\$365,587			
Right-of-way			\$627,307	\$5,452,183												
Construction			\$3,920,667										\$4,569,843			
PROJECT: Confluence Detention Basin Upgrade																
Design/Admin	RWSL 0503		\$2,742,919										\$1,843,764		\$1,304,411	
Right-of-way			\$2,194,335	\$19,453,316												
Construction			\$13,714,596												\$16,305,141	

EXHIBIT C

**CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034							
				(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34			
				Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources	Annual Resources	Cumulative Available Resources			
TOTAL PLAN				\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687		
Unencumbered from previous year	\$138,503,653			\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388			
ENTITY RESOURCES				\$302,459,497	\$72,374,449	\$39,827,362	\$18,339,342	\$18,840,788	\$39,778,827	\$17,808,304	\$18,522,069	\$39,698,482	\$18,257,561	\$19,012,313		
Unencumbered from previous year	\$50,759,809			\$6,112,785	\$26,403,572	\$23,654,969	\$7,964,964	\$28,425,657	\$40,956,597	\$4,877,514	\$13,142,136	\$11,229,746	\$6,666,125			
ENTITY TOTAL				\$1,189,621,847	\$759,804,837	\$295,793,372	\$66,261,664	\$19,536,575	\$21,087,945	\$34,530,793	\$19,318,134	\$5,277,364	\$54,601,152	\$31,433,860	\$20,169,950	\$23,575,935
SYSTEM: West Range				\$153,588,625	\$140,827,311	\$27,295,626	\$0	\$0	\$20,808,795	\$0	\$0	\$767,478	\$0	\$3,158,954	\$2,560,398	\$0
PROJECT: Nellis Storm Drain - Sloan Channel to Craig																
Design/Admin			\$4,517,006													
Right-of-way	SLNL 0000, 0064		\$3,613,605													\$3,158,954
Construction			\$22,585,032													
PROJECT: Las Vegas Boulevard Storm Drain - Nellis to Range																
Design/Admin			\$3,589,341													
Right-of-way	SLLV 0000		\$2,871,473													\$2,560,398
Construction			\$17,946,704													
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos																
Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550	Design Started 23/24	\$3,127,016					\$1,320,476								
Right-of-way		NLV09L24	\$2,501,613													
Construction			\$15,897,310					\$16,782,790								
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive																
Design/Admin		Design Started 23/24	\$460,493					\$194,457								
Right-of-way	SLEB 0046, 0053	CLA41A24	\$368,395													
Construction			\$2,302,467					\$2,430,715								
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart																
Design/Admin			\$126,862					\$80,357				\$56,850				
Right-of-way	RWWE 0000		\$101,489													
Construction			\$634,309									\$710,628				
SYSTEM: East Range				\$63,968,414	\$93,381,872	\$36,325,529	\$0	\$0	\$0	\$0	\$662,491	\$0	\$5,759,737	\$6,327,366	\$0	\$23,575,935
PROJECT: Speedway North Detention Basin and Outfall																
Design/Admin			\$3,600,256													\$1,746,366
Right-of-way	RWHW 0459, 0498, 0499, 0500		\$2,880,205													\$3,291,278
Construction			\$18,001,282													\$21,829,569
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities																
Design/Admin		Design Started 23/24	\$1,005,282						\$662,491							\$468,694
Right-of-way	RWSP 0000, 0024, 0026, 0076		\$804,225													\$5,858,673
Construction			\$5,026,409													
HYDROGRAPHIC BASIN: Apex				\$17,122,401	\$173,903,230	\$53,116,434	\$0	\$0	\$0	\$2,544,654	\$1,730,365	\$0	\$48,841,415	\$0	\$0	\$0
PROJECT: North Apex - System 1 Detention Basin and Outfall																
Design/Admin			\$7,877,108					\$2,544,654				\$3,600,543				
Right-of-way	NAP1 0000, 0002, 0009, 0152, 0153, 0154		\$6,301,686						\$1,730,365							
Construction			\$39,590,388									\$45,240,872				

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO		\$1,341,319,089	\$249,904,406	\$212,044,212	\$62,521,093	\$1,397,838	\$32,725,790	\$12,254,451	\$19,539,052	\$13,991,066	\$28,333,819	\$41,281,104	\$0	\$0
SYSTEM: Tropicana Flamingo Project		\$694,903,975	\$29,657,522	\$17,840,069	\$8,290,509	\$530,444	\$0	\$4,314,311	\$4,704,805	\$0	\$0	\$0	\$0	\$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs														
	Design/Admin		\$741,954		\$445,172				\$319,579					
	Design/Admin	BDBF 0010	\$593,563	\$4,759,483										
	Construction		\$3,709,770						\$3,994,732					
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde														
	Design/Admin		\$1,503,403			\$530,444			\$348,504					
	Right-of-way	BDBF 0076, 0125	\$32,350,447	\$5,235,248										
	Construction		\$7,517,015						\$4,356,301					
PROJECT: Flamingo, Cimarron Branch - Russell Road to Patrick Lane														
	Design/Admin		\$854,177		\$679,770									
	Right-of-way	FLCM 0003, 0020, 0026, 0028, 0052	\$683,341	\$7,845,337										
	Construction		\$4,270,883		\$7,165,567									
SYSTEM: Flamingo Decatur		\$129,576,958	\$6,430,941	\$5,705,639	\$0	\$0	\$0	\$0	\$550,546	\$0	\$5,155,093	\$0	\$0	\$0
PROJECT: Flamingo Wash - Jones to Tropicana														
	Design/Admin		\$835,414						\$550,546		\$381,859			
	Right-of-way	FLWA 1153, 1204	\$668,331	\$5,705,639							\$4,773,234			
	Construction		\$4,177,068											
SYSTEM: Lower Flamingo		\$486,388,958	\$111,097,313	\$95,229,249	\$35,855,115	\$867,394	\$0	\$960,554	\$12,983,118	\$0	\$15,703,667	\$28,859,401	\$0	\$0
PROJECT: Airport Channel - Naples Channel and Peaking Basin														
	Design/Admin													
	Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	\$1,945,301	\$29,960,000	\$1,960,000									
	Right-of-way		\$1,556,241											
	Construction		\$9,726,507		\$28,000,000									
PROJECT: Vegas Valley Drive - Mojave to Burnham														
	Design/Admin		\$1,396,770			\$867,394			\$613,657					
	Right-of-way	VAVD 0025	\$1,117,416	\$9,151,764										
	Construction		\$6,983,850						\$7,670,713					
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.														
	Design/Admin		\$96,242		\$100,000									
	Right-of-way	FLWA 0893 & 0896	\$76,994	\$5,796,000										
	Construction		\$481,212		\$5,696,000									
PROJECT: Las Vegas Wash - Christy														
	Design/Admin		\$4,585,136						\$3,021,651		\$2,137,733			
	Right-of-way	LVCH 0037, 0114	\$3,668,108	\$31,881,052										
	Construction		\$22,925,678								\$26,721,668			
PROJECT: Las Vegas Wash Charleston														
	Design/Admin		\$2,544,873						\$1,677,097		\$1,163,235			
	Right-of-way	LVCA 0000	\$2,035,898	\$17,380,764										
	Construction		\$12,724,365								\$14,540,432			
PROJECT: Flamingo Diversion - Jones														
	Design/Admin		\$165,191		\$99,115				\$71,152					
	Right-of-way	FLJO 0126	\$132,153	\$1,059,669										
	Construction		\$825,957						\$889,402					
SYSTEM: Lower LV Wash Tributaries		\$30,449,198	\$102,718,630	\$93,269,256	\$18,375,469	\$0	\$32,725,790	\$6,979,586	\$1,300,583	\$13,991,066	\$7,475,060	\$12,421,702	\$0	\$0
PROJECT: Tropicana Avenue Conveyance - Morris to Mountain Vista														
	Design/Admin		\$1,211,378						\$782,657		\$553,708			
	Right-of-way	LV01 0151, 0176	\$969,102	\$8,257,717										
	Construction		\$6,056,890								\$6,921,352			
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive														
	Design/Admin		\$5,515,115			\$725,790								
	Right-of-way	LV01 0001, 0038, 0080, 0118	\$4,412,092	\$32,725,790										
	Construction		\$27,575,574			\$32,000,000								
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris														
	Design/Admin		\$808,753		\$485,252				\$348,350					
	Right-of-way	LV01 0135	\$647,002	\$5,187,983										
	Construction		\$4,043,764						\$4,354,381					
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy														
	Design/Admin		\$2,659,275		\$1,063,710									
	Right-of-way	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	\$2,127,420	\$17,890,217										
	Construction		\$13,296,377		\$16,826,507									
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo														
	Design/Admin		\$2,312,682					\$1,494,197	\$1,036,375					
	Right-of-way	LV02 0001, 0125, 0127	\$1,850,146	\$15,485,263										
	Construction		\$11,563,412						\$12,954,691					
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon														
	Design/Admin		\$1,973,540						\$1,300,583				\$920,126	
	Right-of-way	LVBH 0000	\$1,578,832	\$13,722,285										
	Construction		\$9,867,701										\$11,501,576	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND		\$757,233,836	\$556,161,487	\$161,950,127	\$30,500,000	\$47,990,325	\$12,315,858	\$1,166,748	\$838,711	\$12,692,882	\$2,539,423	\$8,405,337	\$17,549,313	\$27,951,530
SYSTEM: Blue Diamond Tributaries		\$93,363,718	\$97,842,313	\$68,922,723	\$0	\$27,884,924	\$12,315,858	\$1,166,748	\$0	\$10,924,960	\$1,576,195	\$0	\$0	\$15,054,038
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.														
Design/Admin			Design Started 18/19	\$3,336,449					\$1,381,290					
Right-of-way	DCBD 0075, 0082, 0084, 0168		CLA39A19	\$2,669,159										
Construction			Eng Est	\$16,882,246					\$26,503,634					
PROJECT: Blue Diamond Channel, Amigo to Haven														
Design/Admin			Design Started 20/21	\$2,160,381					\$912,286					
Right-of-way	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175		CLA16P21	\$1,728,305										
Construction				\$10,801,906					\$11,403,572					
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo, and Buffalo - Wigwam to Ford														
Design/Admin				\$2,298,896						\$1,576,195				\$1,115,114
Right-of-way	BDW1 0122, 0220			\$1,839,109										
Construction				\$11,494,432										\$13,938,924
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow														
Design/Admin				\$1,805,864				\$1,166,748		\$809,256				
Right-of-way	BDW4 0009			\$1,444,691										
Construction				\$9,029,321						\$10,115,704				
SYSTEM: Upper Duck Creek		\$230,934,377	\$182,838,110	\$68,829,266	\$30,500,000	\$0	\$0	\$0	\$838,711	\$1,767,922	\$963,228	\$8,010,422	\$17,549,313	\$9,199,669
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2														
Design/Admin				\$819,707				\$500,000						
Right-of-way	BD02 0330, 0334, 0449		Phase 2	\$655,765										
Construction				\$4,098,533				\$3,000,000						
PROJECT: Blue Diamond Railroad Channel														
Design/Admin			Design Started 20/21	\$3,164,104				\$1,890,000						
Right-of-way	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000		CLA38G20	\$2,531,283										
Construction				\$15,820,519				\$25,110,000						
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur														
Design/Admin				\$2,630,091						\$1,767,922			\$1,250,755	
Right-of-way	BD03 0093			\$2,104,073										
Construction				\$13,150,455									\$15,634,440	
PROJECT: Blue Diamond Railroad - Buffalo to Durango														
Design/Admin				\$1,404,872							\$963,228			\$681,457
Right-of-way	BDW5 0142, 0150, 0159, 0183, 0203, 0235			\$1,123,898										
Construction				\$7,024,360										\$8,518,212
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond														
Design/Admin				\$931,005										\$664,117
Right-of-way	BDW5 0358, BDHW 0001			\$744,804										
Construction				\$4,655,025										
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin														
Design/Admin				\$1,272,683					\$838,711				\$593,365	
Right-of-way	DCW4 0847			\$1,018,146										
Construction				\$6,363,415									\$7,417,058	
SYSTEM: Lower Duck Creek		\$239,124,325	\$45,268,884	\$20,105,401	\$0	\$20,105,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue														
Design/Admin			Design Started 21/22	\$3,597,316					\$1,489,289					
Right-of-way	DCSP 0000, 0115		CLA14X21	\$2,877,853										
Construction				\$17,986,582					\$18,616,112					
SYSTEM: Central Duck Creek		\$193,811,416	\$230,212,179	\$4,092,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,915	\$0	\$3,697,823
PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave														
Design/Admin				\$564,691								\$394,915		\$273,913
Right-of-way	DCGL 0001, 0037			\$451,753										
Construction				\$2,823,453										\$3,423,910

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$452,977,192	\$121,384,337	\$57,398,205	\$26,430,204	\$27,152,876	\$57,328,257	\$25,664,886	\$26,693,546	\$57,212,466	\$26,312,343	\$27,400,073
Unencumbered from previous year	\$90,233,855		Cumulative Available Resources		\$14,363,116	\$22,169,151	\$1,614,013	\$3,974,183	\$35,217,535	\$32,098,240	\$27,918,544	\$18,334,954	\$7,038,992	\$6,487,535
ENTITY TOTAL		\$2,196,795,648	\$1,085,024,377	\$446,489,657	\$107,021,221	\$49,592,171	\$46,985,342	\$24,792,706	\$26,084,905	\$28,784,180	\$30,873,242	\$66,796,056	\$37,608,305	\$27,951,530
HYDROGRAPHIC BASIN: OUTLYING AREAS		\$98,242,723	\$278,958,484	\$72,495,318	\$14,000,128	\$204,008	\$1,943,694	\$11,371,507	\$5,707,142	\$2,100,232	\$0	\$17,109,615	\$20,058,992	\$0
SYSTEM: Goodsprings		\$144,121	\$5,720,856	\$3,364,309	\$3,364,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase I														
Design/Admin	GSPA 0000, 0018, 0019, 0027	Design Started 09/10	\$462,501		\$217,053									
Right-of-way	& 0029	GSP01B10	\$370,002	\$3,364,309	\$434,107									
Construction			\$2,312,498		\$2,713,150									
SYSTEM: Muddy River & Tributaries		\$37,360,300	\$158,619,300	\$41,123,170	\$0	\$0	\$0	\$0	\$3,578,186	\$2,100,232	\$0	\$15,385,761	\$20,058,992	\$0
PROJECT: Muddy River - Cooper to Yamashita														
Design/Admin	MRLV 0395, 0423, 0424,		\$2,083,490						\$1,610,927			\$1,139,686		
Right-of-way	0442, 0443, 0458, 0459, 0507,		\$1,526,610	\$18,963,946					\$1,967,258					
Construction	0508		\$10,417,450									\$14,246,075		
PROJECT: Muddy River - Lewis to Ryan Avenue														
Design/Admin	MRLV 0184, 0198, 0240,		\$2,663,070							\$2,100,232			\$1,485,855	
Right-of-way	0268, 0276		\$0	\$22,159,224										
Construction			\$13,315,310										\$18,573,136	
SYSTEM: Mount Charleston		\$24,198	\$1,587,384	\$1,904,347	\$0	\$0	\$0	\$0	\$180,492	\$0	\$0	\$1,723,855	\$0	\$0
PROJECT: Rainbow Canyon Boulevard Bridge														
Design/Admin			\$233,439						\$180,492			\$127,693		
Right-of-way	MTCH 0001		\$186,751	\$1,904,347										
Construction			\$1,167,194									\$1,596,162		
SYSTEM: Laughlin		\$45,336,505	\$103,177,772	\$13,920,674	\$2,549,167	\$0	\$0	\$11,371,507	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Thomas Edison Detention Basin, Collection and Outflow														
Design/Admin	LUED 0019, 0057, 0058,	Design Started 23/24	\$1,297,253					\$655,568						
Right-of-way	0059, 0060, 0061	LAU05A23	\$1,037,802	\$8,850,150										
Construction			\$6,486,250					\$8,194,582						
PROJECT: SR 163 at Casino Drive - Phase 2														
Design/Admin	LUBC 0031	Design Started 08/09	\$54,181		\$189,000									
Right-of-way		LAU04A08	\$43,345	\$2,289,000										
Construction		Eng. Est.	\$270,901		\$2,100,000									
PROJECT: Laughlin Marina to Desert Marina Drive														
Design/Admin	LUMA 0000, 0001,		\$369,580		\$260,167			\$186,768						
Right-of-way	0013, 0014		\$295,665	\$2,781,525				\$2,334,590						
Construction			\$1,847,896											
SYSTEM: Searchlight		\$3,608,566	\$7,201,522	\$10,239,124	\$8,086,651	\$204,008	\$0	\$0	\$1,948,464	\$0	\$0	\$0	\$0	\$0
PROJECT: Searchlight - West - State Hwy 164														
Design/Admin	SRWE 0001, 0002,	Design Started 19/20	\$779,043		\$365,606									
Right-of-way	0003, 0005, & 0023	SEA02B19	\$623,235	\$8,086,651										
Construction		Eng. Est.	\$3,895,214		\$7,721,045									
PROJECT: Searchlight - West														
Design/Admin			\$280,004			\$204,008			\$144,330					
Right-of-way	SRWE 0049, 0068, 0091		\$224,004	\$2,152,473										
Construction			\$1,400,024						\$1,804,134					
SYSTEM: Bunkerville		\$11,769,033	\$2,651,650	\$1,943,694	\$0	\$0	\$1,943,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities														
Design/Admin		Design Started 10/11	\$84,700				\$41,964							
Right-of-way	JEWA 0166, 0168	BUN01D11	\$11,630	\$1,943,694										
Construction		Eng Est.	\$1,535,380				\$1,901,730							

EXHIBIT C

**CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$13,123,464	\$3,252,400	\$1,708,666	\$786,791	\$808,304	\$1,706,584	\$764,008	\$794,630	\$1,703,137	\$783,282	\$815,663
Unencumbered from previous year	\$2,325,093		Cumulative Available Resources	\$13,123,464	\$3,252,400	\$4,961,066	\$53,889	\$862,193	\$2,445,012	\$537,188	\$1,331,818	\$1,852,887	\$2,636,169	\$3,451,832
ENTITY TOTAL		\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
HYDROGRAPHIC BASIN: Boulder City		\$74,823,000	\$32,597,000	\$9,671,633	\$0	\$0	\$5,693,968	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
SYSTEM: Georgia/Buchanan		\$17,566,000	\$11,749,000	\$9,348,112	\$0	\$0	\$5,370,446	\$0	\$123,764	\$2,671,833	\$0	\$1,182,068	\$0	\$0
PROJECT: Avenue I Storm Drain														
Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302	Design Started 22/23	\$761,110	\$5,090,698			\$377,086							
Right-of-way		BOU02B22	\$0											
Construction			\$3,805,580				\$4,713,612							
PROJECT: Georgia Buchanan Confluence Facilities														
Design/Admin	GBGR 0003, GBBC 0020		\$376,430	\$2,951,582			\$279,749			\$197,915				
Right-of-way			\$0											
Construction			\$1,882,140				\$2,473,918							
PROJECT: Georgia Avenue Facilities - Vaquero Drive Bridge														
Design/Admin	GBGR 0099		\$160,070	\$1,305,832					\$123,764			\$87,560		
Right-of-way			\$0											
Construction			\$800,360										\$1,094,509	
SYSTEM: North Railroad		\$18,858,000	\$290,000	\$323,521	\$0	\$0	\$323,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Wells Drive Levee Lining														
Design/Admin	NRIN 0088	Design Started 22/23	\$48,370	\$323,521			\$23,965							
Right-of-way		BOU05N22	\$0											
Construction			\$241,850				\$299,557							

EXHIBIT C

**CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM
ADOPTED**

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2024 THRU 6/2029					SECOND FIVE YEARS 7/2029 THRU 6/2034				
					(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27	(Year 4) FY 27/28	(Year 5) FY 28/29	(Year 6) FY 29/30	(Year 7) FY 30/31	(Year 8) FY 31/32	(Year 9) FY 32/33	(Year 10) FY 33/34
TOTAL PLAN			Annual Resources	\$1,273,115,265	\$97,434,451	\$179,533,746	\$82,670,067	\$84,930,488	\$179,314,958	\$80,276,257	\$83,493,765	\$178,952,778	\$82,301,414	\$85,703,687
Unencumbered from previous year	\$138,503,653		Cumulative Available Resources	\$1,228,087,877	\$37,661,163	\$88,025,136	\$39,981,762	\$35,194,534	\$96,932,771	\$95,486,044	\$43,086,549	\$46,043,844	\$45,390,445	\$45,027,388
ENTITY RESOURCES			Annual Resources	\$30,750,169	\$8,072,131	\$3,925,533	\$1,807,594	\$1,857,018	\$3,920,749	\$1,755,253	\$1,825,604	\$3,912,830	\$1,799,533	\$1,873,924
Unencumbered from previous year	\$5,941,712		Cumulative Available Resources		\$7,412,131	\$637,664	\$2,181,048	\$3,234,331	\$7,155,080	\$6,386,916	\$536,159	\$4,448,989	\$6,248,522	\$8,122,446
ENTITY TOTAL		\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Mesquite		\$69,918,000	\$74,889,190	\$22,627,722	\$660,000	\$10,700,000	\$264,209	\$803,735	\$0	\$2,523,417	\$7,676,361	\$0	\$0	\$0
SYSTEM: Town Wash		\$29,241,000	\$20,841,000	\$8,480,096	\$0	\$0	\$0	\$803,735	\$0	\$0	\$7,676,361	\$0	\$0	\$0
PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral														
Design/Admin			\$1,060,300					\$803,735			\$568,620			
Right-of-way	TWMB 0052, 0084, 0094		\$848,240	\$8,480,096										
Construction			\$5,301,490								\$7,107,741			
SYSTEM: Pulsipher Wash		\$11,697,000	\$18,303,000	\$660,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Leavitt Lane Crossing														
Design/Admin			\$44,740											
Right-of-way	PUWA 0068		\$35,790	\$660,000										
Construction			\$223,710		\$660,000									
SYSTEM: Virgin River		\$0	\$26,885,190	\$13,487,626	\$0	\$10,700,000	\$264,209	\$0	\$0	\$2,523,417	\$0	\$0	\$0	\$0
PROJECT: Virgin River Flood Wall														
Design/Admin	VREC 0083, 0085, 0090	Design started 15/16	\$358,850			\$700,000								
Right-of-way		MES04A15	\$287,080	\$10,700,000										
Construction		Eng Cost Est	\$1,794,240			\$10,000,000								
PROJECT: Virgin River Erosion Protection, Phase I														
Design/Admin	VREC 0203, 0323, 0508, 0519		\$355,520			\$264,209				\$186,921				
Right-of-way			\$284,420	\$2,787,626										
Construction			\$1,777,590							\$2,336,496				

EXHIBIT D

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

		(Year 1) FY 24/25	(Year 2) FY 25/26	(Year 3) FY 26/27
CITY OF HENDERSON	TOTAL ELIGIBLE YEAR 1	\$11,046,079		
	ENTITY TOTAL	\$0	\$5,580,798	\$5,465,281
HYDROGRAPHIC BASIN: PITTMAN		\$0	\$2,094,375	\$5,465,281
SYSTEM: Pittman Burns		\$0	\$2,094,375	\$5,465,281
	PROJECT: Pittman Sunset, Burns to Foster - Phase 3			
	Design/Admin			\$496,844
	Construction			\$4,968,437
	PTSU 0067, 0068, 0069			
	PROJECT: Pittman Sunset, Burns to Foster - Phase 1			
	Design/Admin		\$155,139	
	Construction		\$1,939,236	
	PTSU 0034			
HYDROGRAPHIC BASIN: C-1		\$0	\$3,486,423	\$0
SYSTEM: C-1		\$0	\$3,486,423	\$0
	PROJECT: Cadiz Storm Drain - Racetrack to Pueblo			
	Design/Admin		\$258,254	
	Construction		\$3,228,169	
	C1CA 0000			
CITY OF LAS VEGAS	TOTAL ELIGIBLE YEAR 1	\$111,998,343		
	ENTITY TOTAL	\$24,334,056	\$40,648,816	\$47,015,471
HYDROGRAPHIC BASIN: CENTRAL		\$4,444,889	\$10,589,560	\$47,015,471
SYSTEM: LV Wash I-15 Tributary		\$2,140,000	\$0	\$0
	PROJECT: Lake Mead - Carey - Lake Mead Detention Basin Outfall			
	Design/Admin	\$140,000		
	Construction	\$2,000,000		
	LVLM 0221			
SYSTEM: LV Wash Central		\$0	\$10,589,560	\$47,015,471
	PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern			
	Design/Admin			\$3,573,422
	Construction			\$43,442,049
	LVST 0000, 0088, 0188, 0259			
	PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo			
	Design/Admin		\$589,560	
	Construction		\$10,000,000	
	MECH 0424, 0540			
SYSTEM: Sahara Boulder Highway		\$2,304,889	\$0	\$0
	PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern			
	Design/Admin	\$2,304,889		
	Construction			
	BHSA 0000, 0026			
HYDROGRAPHIC BASIN: GOWAN		\$0	\$22,385,625	\$0
SYSTEM: Gowan North		\$0	\$22,385,625	\$0
	PROJECT: Gowan, Alexander Rd, Decatur Boulevard to Torrey Pines Drive			
	Design/Admin		\$1,821,075	
	Construction		\$20,564,550	
	GOAL 0005, 0056, 0100, GOA2 0000			
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		\$19,889,168	\$7,673,632	\$0
SYSTEM: Ann Road		\$510,912	\$0	\$0
	PROJECT: Ann Road Channel West - Jones, Ann to Tropical			
	Design/Admin	\$510,912		
	Construction			
	ANJO 0000			
SYSTEM: Upper Western Tributary		\$19,378,256	\$7,673,632	\$0
	PROJECT: Brent Drainage System - Durango to OHare			
	Design/Admin	\$800,316		
	Construction	\$18,577,940		
	BRDB 0107, 0157, 0181			
	PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai			
	Design/Admin		\$568,417	
	Construction		\$7,105,215	
	CNFR 0400			

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

CITY OF NORTH LAS VEGAS		TOTAL ELIGIBLE YEAR 1	\$104,995,161		
		ENTITY TOTAL	\$66,261,664	\$18,005,059	\$20,728,439
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH			\$56,750,974	\$18,005,059	\$0
SYSTEM: LV Wash Craig			\$44,677,537	\$0	\$0
PROJECT: North Las Vegas Detention Basin Upgrade					
	Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	\$2,386,537		
	Construction		\$37,291,000		
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur					
	Design/Admin	IRMO 0000, 0010	\$400,000		
	Construction		\$4,600,000		
SYSTEM: Cheyenne Lamb Nellis			\$12,073,437	\$18,005,059	\$0
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center					
	Design/Admin	LVLE 0005, 0013, 0047		\$633,485	
	Construction			\$17,371,574	
PROJECT: Las Vegas Wash Cartier Channel Phase 1					
	Design/Admin	LVCC 0035, 0099, 0125	\$597,437		
	Construction		\$11,476,000		
HYDROGRAPHIC BASIN: RANGE			\$9,510,690	\$0	\$20,728,439
SYSTEM: Lower Range			\$9,510,690	\$0	\$0
PROJECT: Orchard Collector - Charleston to Linden					
	Design/Admin	SLOR 0158	\$453,984		
	Construction		\$9,056,706		
SYSTEM: West Range			\$0	\$0	\$20,728,439
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos					
	Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550			\$1,320,476
	Construction				\$16,782,790
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive					
	Design/Admin	SLEB 0046, 0053			\$194,457
	Construction				\$2,430,715

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

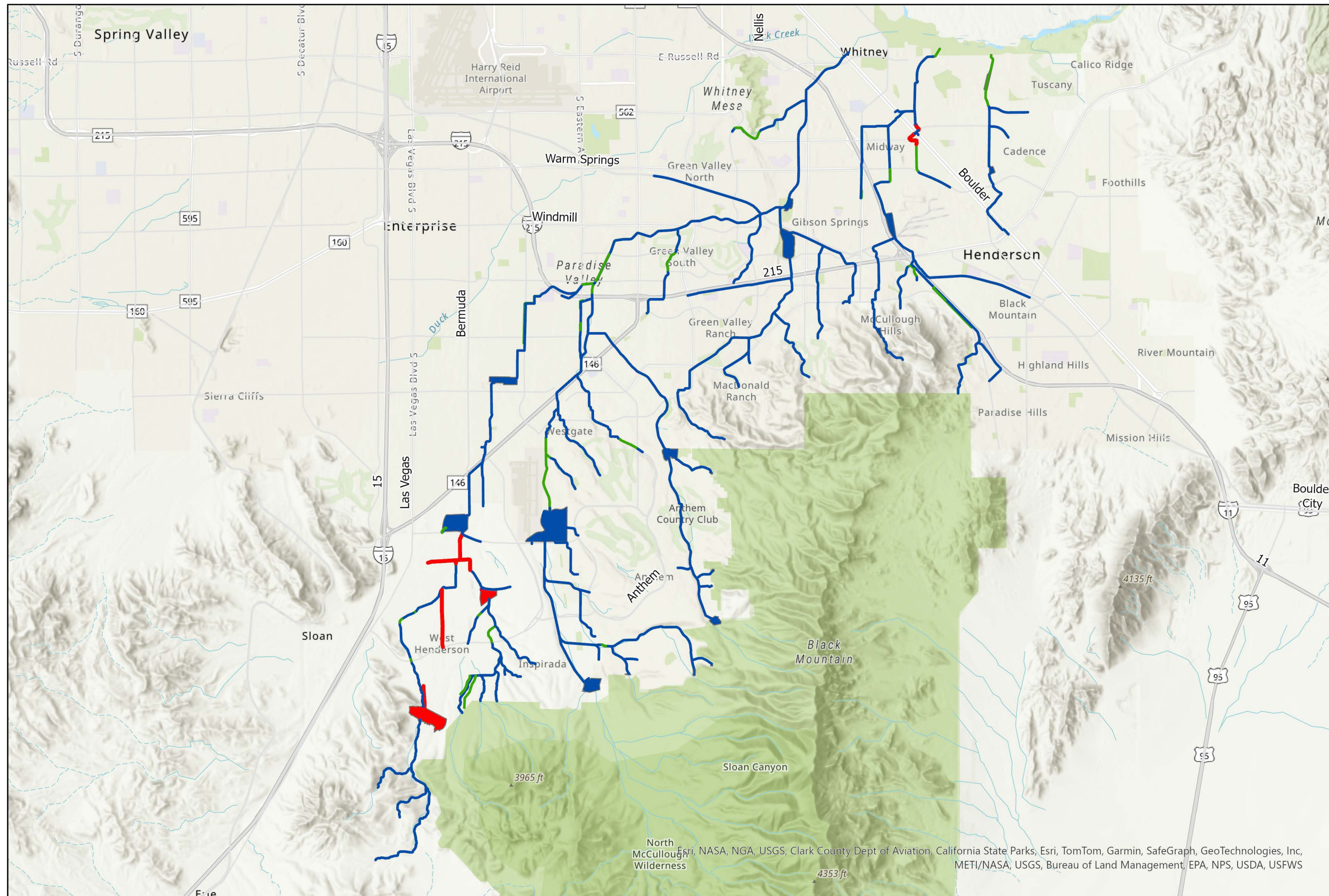
CLARK COUNTY	TOTAL ELIGIBLE YEAR 1	\$201,996,887		
ENTITY TOTAL		\$107,021,221	\$47,990,325	\$46,985,342
HYDROGRAPHIC BASIN: Tropicana/ Flamingo		\$62,521,093	\$0	\$32,725,790
SYSTEM: Tropicana Flamingo Project		\$8,290,509	\$0	\$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs				
Design/Admin	BDBF 0010	\$445,172		
Construction				
PROJECT: Flamingo, Cimarron Branch - Russell Road to Patrick Lane				
Design/Admin	FLCM 0003, 0020, 0026, 0028, 0052	\$679,770		
Construction		\$7,165,567		
SYSTEM: Lower Flamingo		\$35,855,115	\$0	\$0
PROJECT: Airport Channel - Naples Channel and Peaking Basin				
Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	\$1,960,000		
Construction		\$28,000,000		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.				
Design/Admin	FLWA 0893 & 0896	\$100,000		
Construction		\$5,696,000		
PROJECT: Flamingo Diversion - Jones				
Design/Admin	FLJO 0126	\$99,115		
Construction				
SYSTEM: Lower LV Wash Tributaries		\$18,375,469	\$0	\$32,725,790
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive				
Design/Admin	LV01 0001, 0038, 0080, 0118			\$725,790
Construction				\$32,000,000
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris				
Design/Admin	LV01 0135	\$485,252		
Construction				
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy				
Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	\$1,063,710		
Construction		\$16,826,507		
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond		\$30,500,000	\$47,990,325	\$12,315,858
SYSTEM: Blue Diamond Tributaries		\$0	\$27,884,924	\$12,315,858
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.				
Design/Admin	DCBD 0075, 0082, 0084, 0168		\$1,381,290	
Construction			\$26,503,634	
PROJECT: Blue Diamond Channel, Amigo to Haven				
Design/Admin	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175			\$912,286
Construction				\$11,403,572
SYSTEM: Upper Duck Creek		\$30,500,000	\$0	\$0
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2				
Design/Admin	BD02 0330, 0334, 0449	\$500,000		
Construction		\$3,000,000		
PROJECT: Blue Diamond Railroad Channel				
Design/Admin	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	\$1,890,000		
Construction		\$25,110,000		
SYSTEM: Lower Duck Creek		\$0	\$20,105,401	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue				
Design/Admin	DCSP 0000, 0115		\$1,489,289	
Construction			\$18,616,112	
HYDROGRAPHIC BASIN: Outlying Areas		\$14,000,128	\$0	\$1,943,694
SYSTEM: Goodsprings		\$3,364,309	\$0	\$0
PROJECT: Goodsprings - Phase I				
Design/Admin	GSPA 0000, 0018, 0019, 0027 & 0029	\$217,053		
Right-of-way		\$434,107		
Construction		\$2,713,150		
SYSTEM: Laughlin		\$2,549,167	\$0	\$0
PROJECT: SR 163 at Casino Drive - Phase 2				
Design/Admin	LUBC 0031	\$189,000		
Construction		\$2,100,000		
PROJECT: Laughlin Marina to Desert Marina Drive				
Design/Admin	LUMA 0000, 0001, 0013, 0014	\$260,167		
Construction				
SYSTEM: Searchlight		\$8,086,651	\$0	\$0
PROJECT: Searchlight - West - State Hwy 164				
Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	\$365,606		
Construction		\$7,721,045		
SYSTEM: Bunkerville		\$0	\$0	\$1,943,694
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities				
Design/Admin	JEWA 0166, 0168			\$41,964
Construction				\$1,901,730

**EXHIBIT D
FISCAL YEAR 2024 - 2025
PROJECT LIST**

CITY OF BOULDER CITY	TOTAL ELIGIBLE YEAR 1	\$5,414,219		
	ENTITY TOTAL	\$0	\$0	\$5,414,219
HYDROGRAPHIC BASIN: Boulder City		\$0	\$0	\$5,414,219
SYSTEM: Georgia/Buchanan		\$0	\$0	\$5,090,698
PROJECT: Avenue I Storm Drain				
Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302			\$377,086
Construction				\$4,713,612
SYSTEM: North Railroad		\$0	\$0	\$323,521
PROJECT: Wells Drive Levee Lining				
Design/Admin	NRIN 0088			\$23,965
Construction				\$299,557
CITY OF MESQUITE	TOTAL ELIGIBLE YEAR 1	\$11,360,000		
	ENTITY TOTAL	\$660,000	\$0	\$10,700,000
HYDROGRAPHIC BASIN: Mesquite		\$660,000	\$0	\$10,700,000
SYSTEM: Pulsipher Wash		\$660,000	\$0	\$0
PROJECT: Leavitt Lane Crossing				
Construction	PUWA 0068	\$660,000		
SYSTEM: Virgin River		\$0	\$0	\$10,700,000
PROJECT: Virgin River Flood Wall				
Design/Admin	VREC 0083,0085, 0090			\$700,000
Construction				\$10,000,000

MAPS

Ten Year Construction Program - Pittman Wash Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.72 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

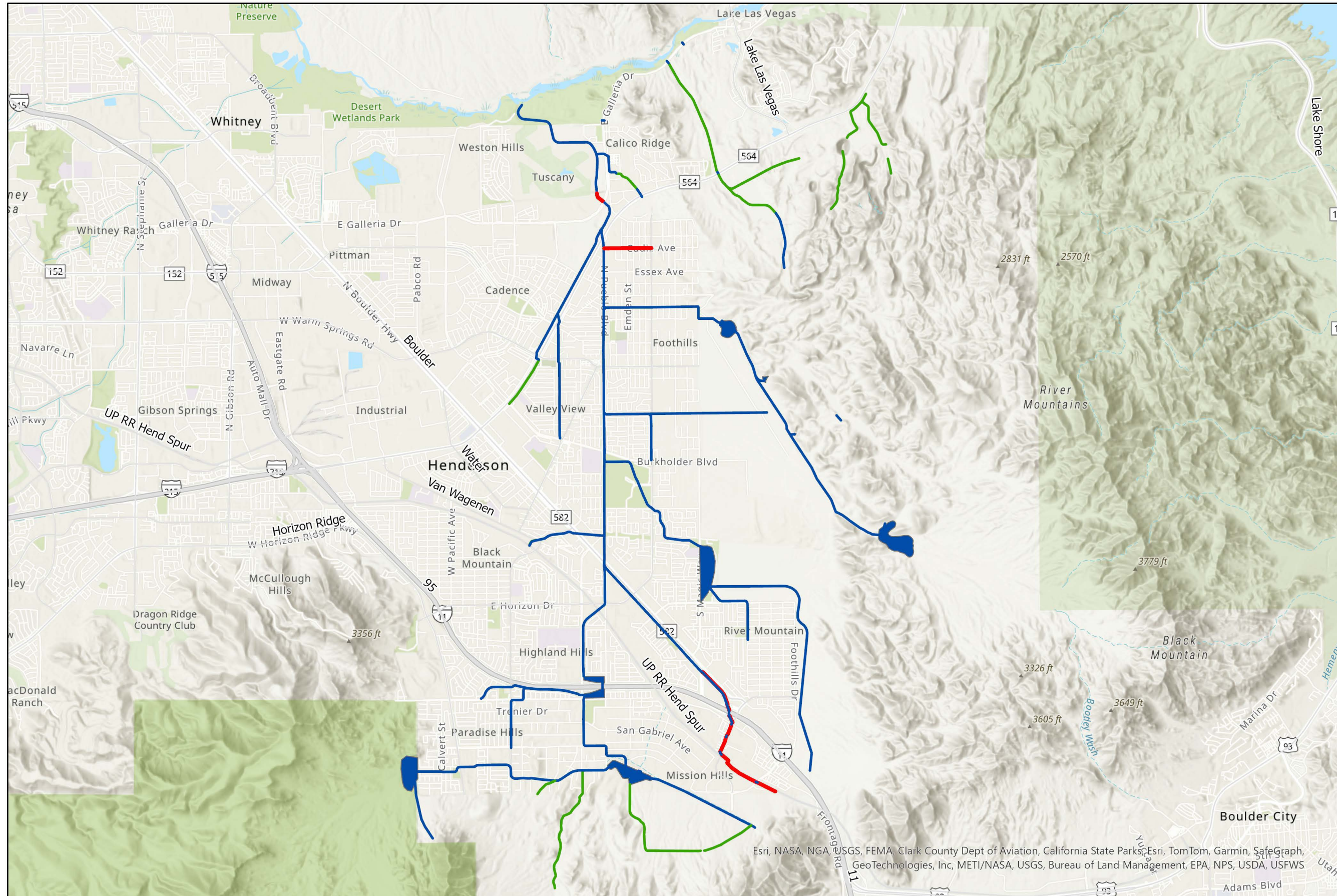
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - C-1 Planning Area



Legend

Conveyances

Custom

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Streets



1 inch equals 1.01 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

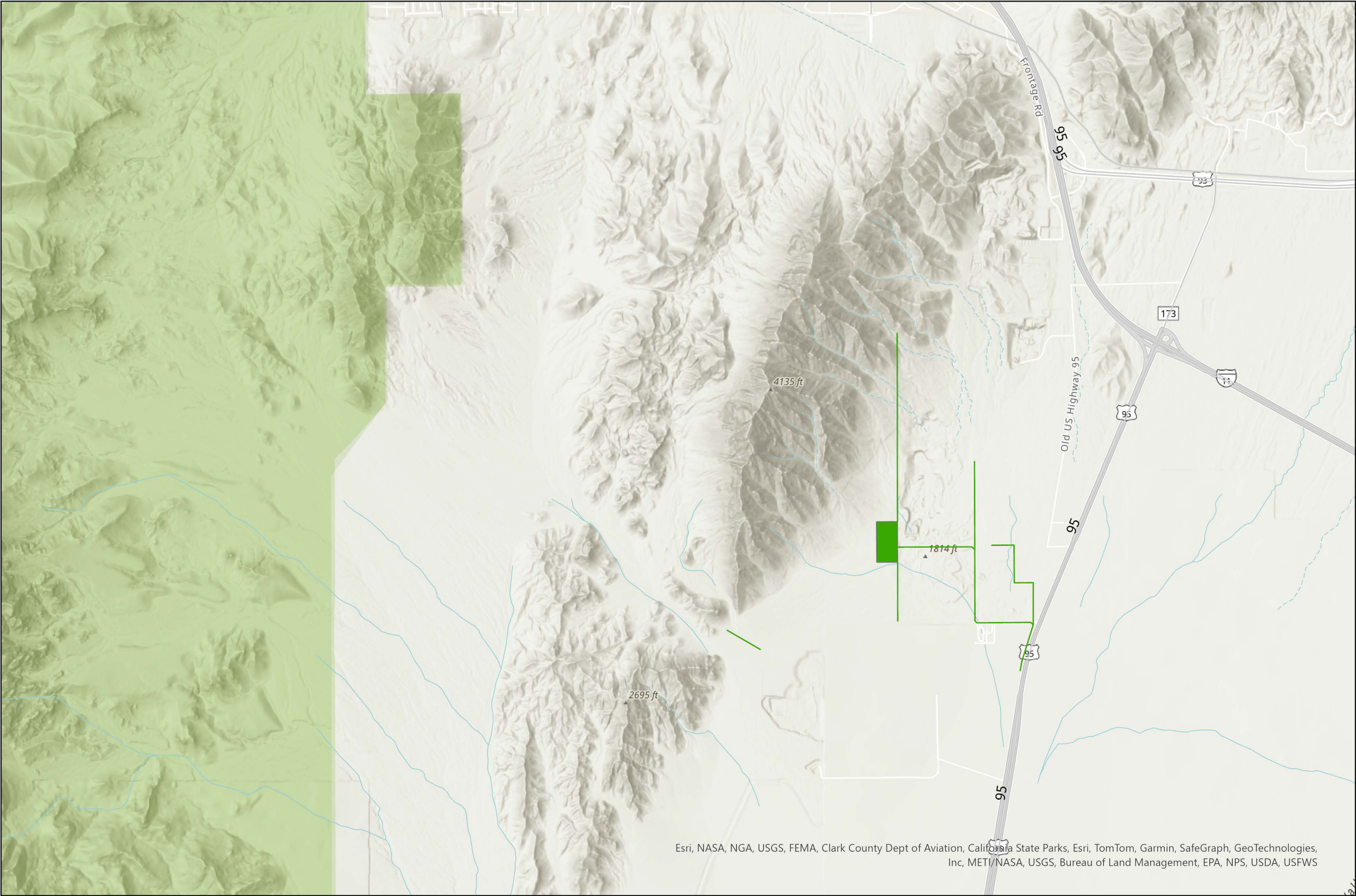
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Eldorado Valley Planning Area



Legend

Channels

— Proposed

Basins

■ Proposed

— Streets



1 inch equals 0.64 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

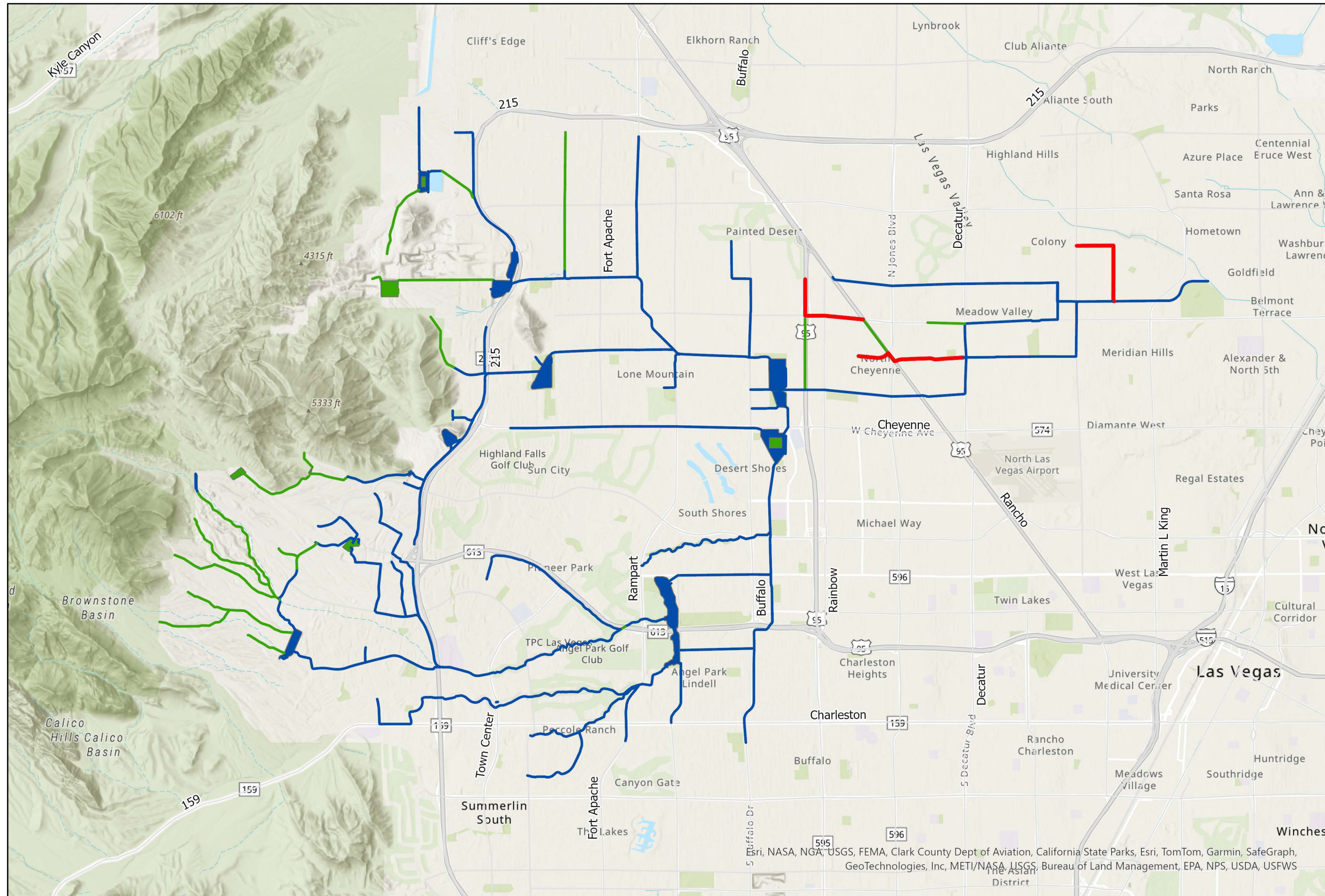
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Gowan Planning Area



Legend

Conveyances

- Custom
- Completed
- Proposed
- Ten Year

Basins

- Custom
- Completed
- Proposed
- Streets



1 inch equals 1.32 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

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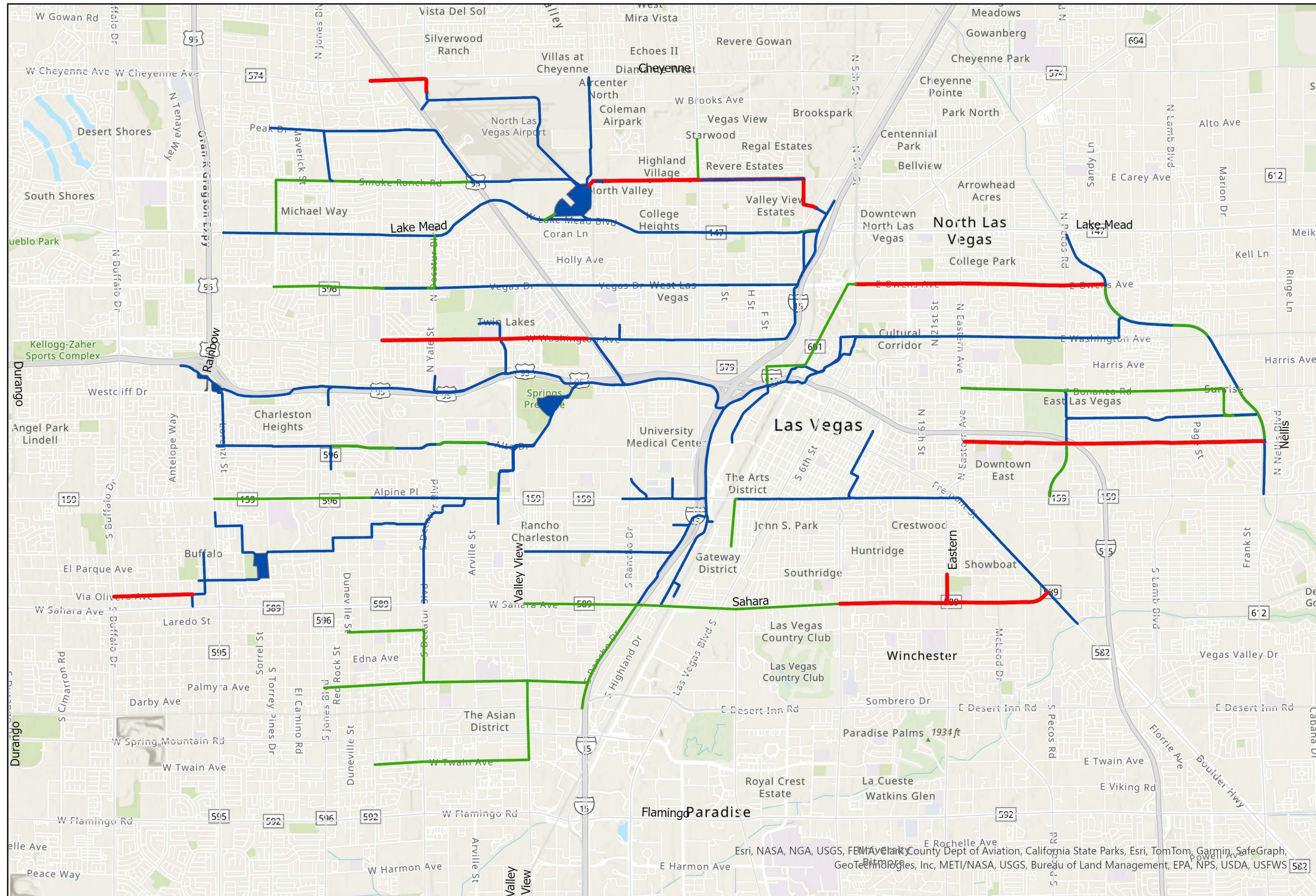
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Central Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Ten Year
- Streets



1 inch equals 0.92 miles

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DATA SOURCES:
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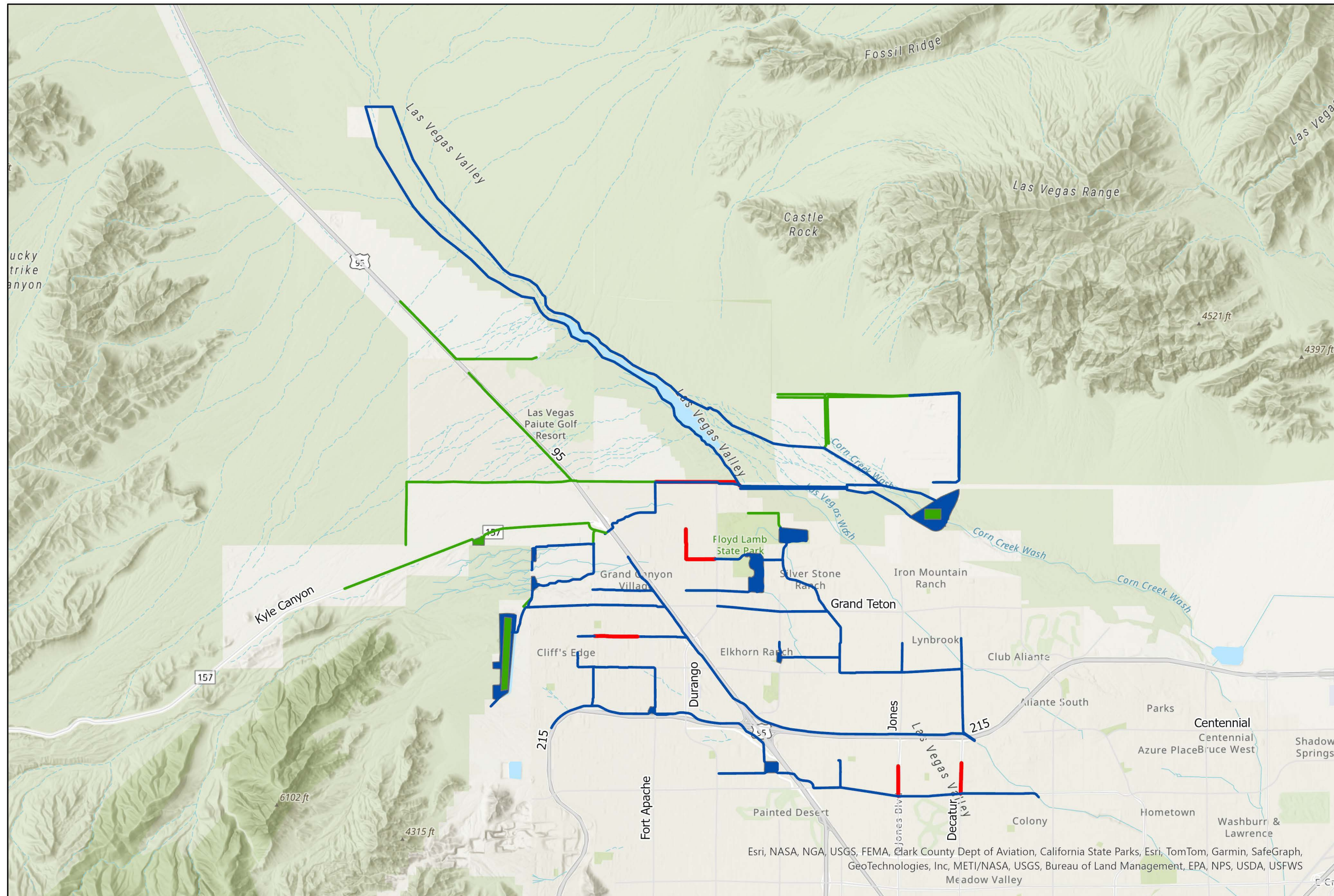
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoInformation, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Upper Northern Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1.59 miles

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CLARK COUNTY GISMO

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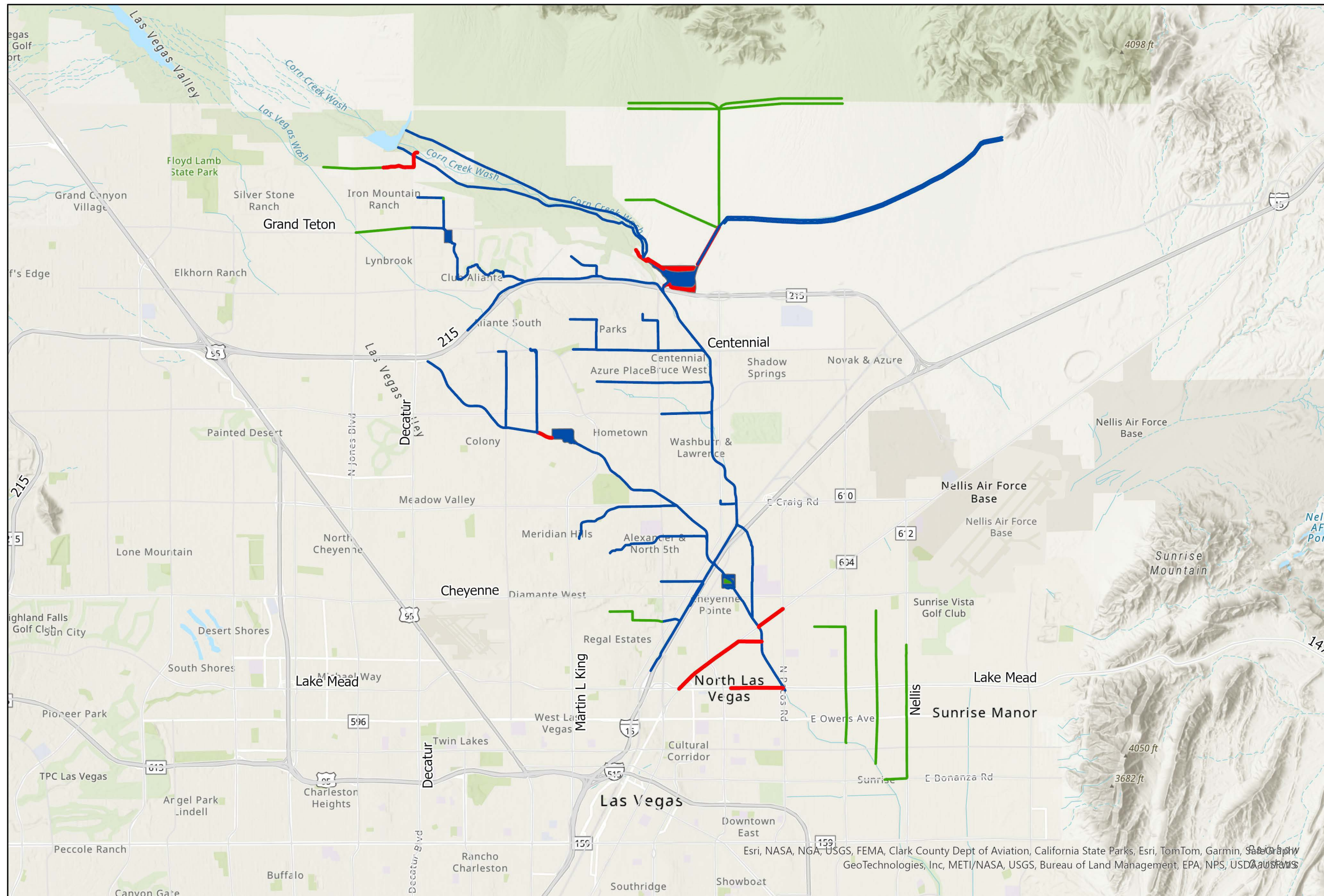
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Lower Northern Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.59 miles

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DATA SOURCES:
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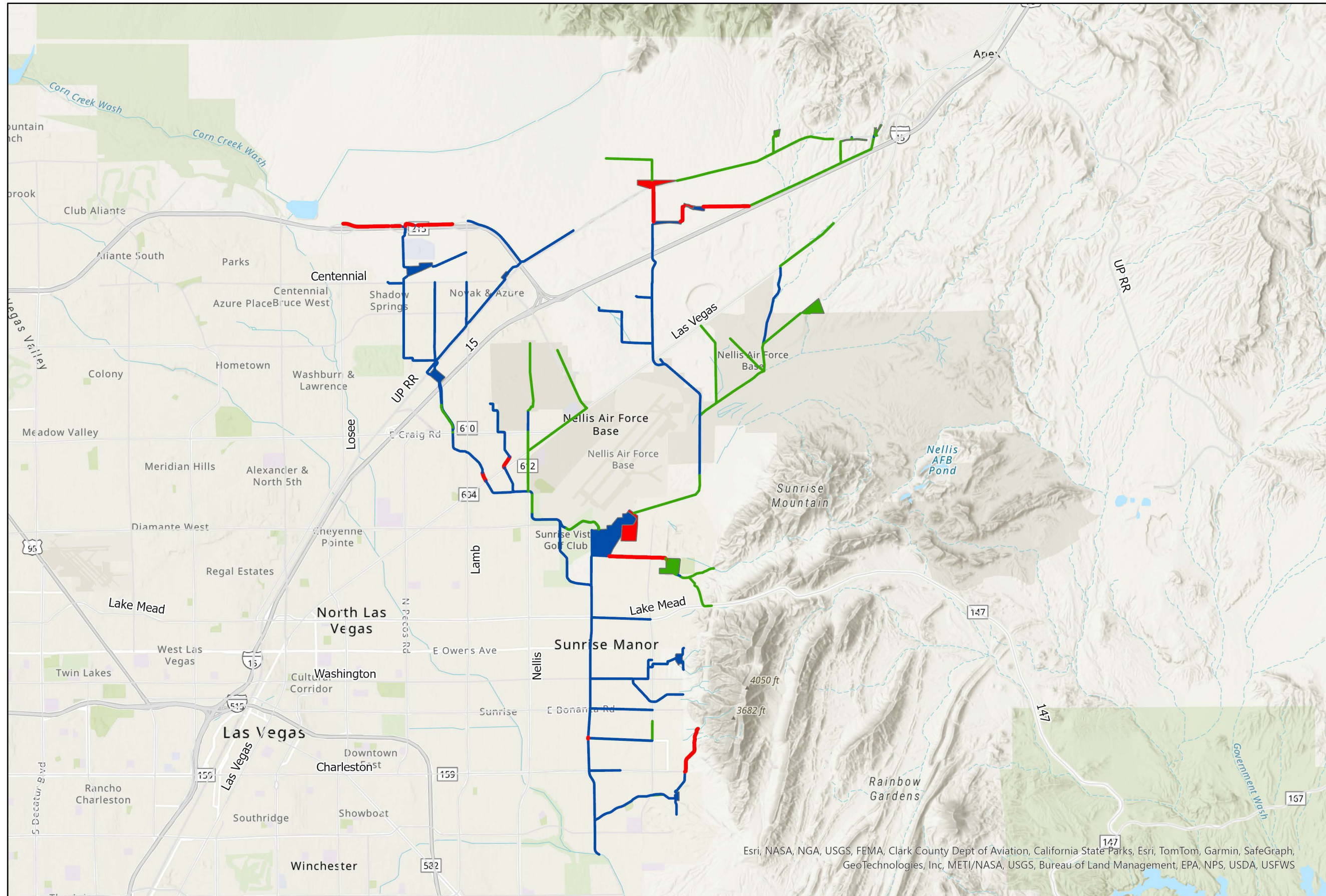
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SatGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, AASWS

Ten Year Construction Program - Range Wash Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.59 miles

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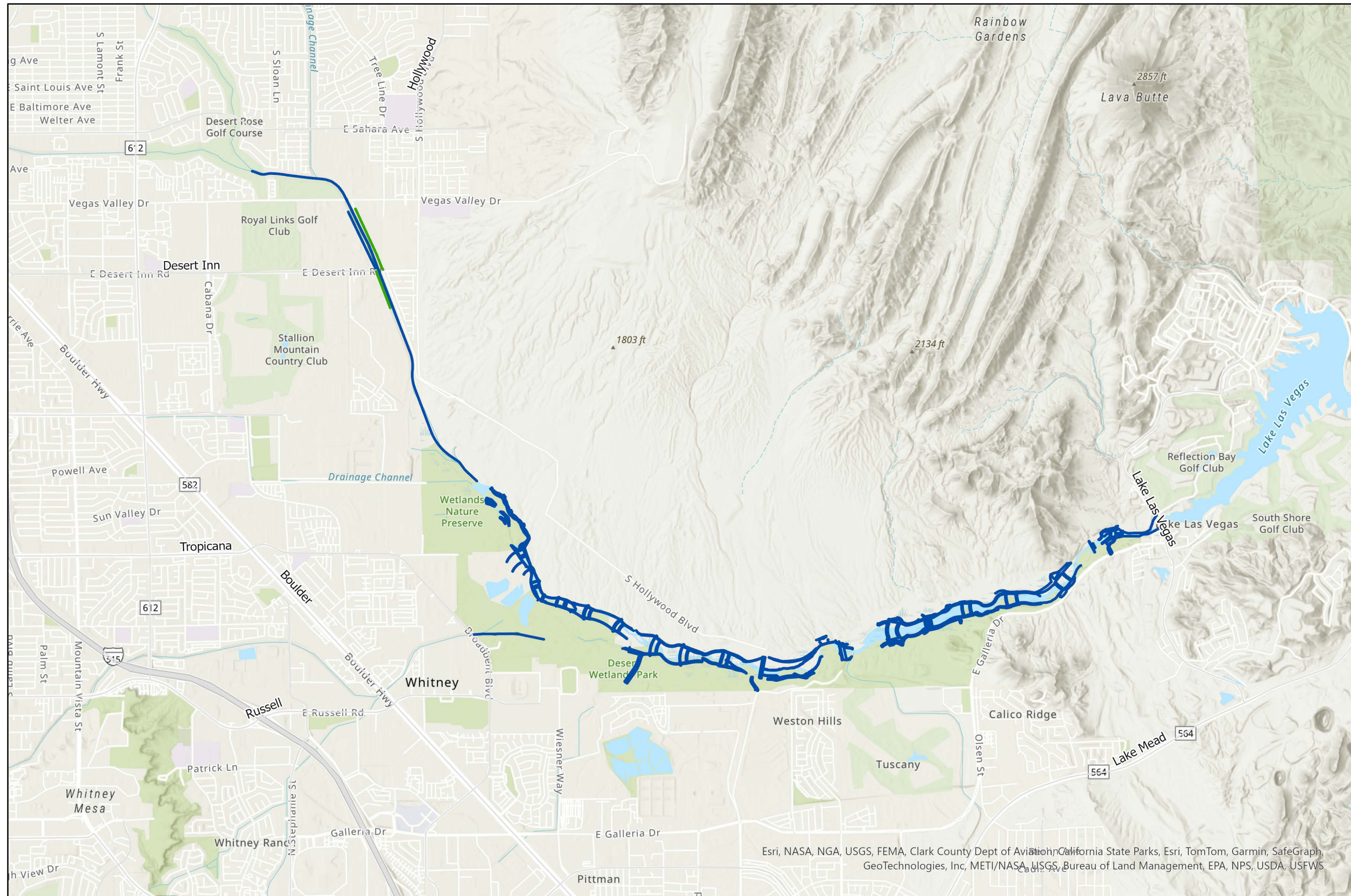
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Lower Las Vegas Wash Planning Area



Legend

Conveyances

- Completed
- Proposed

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.7 miles

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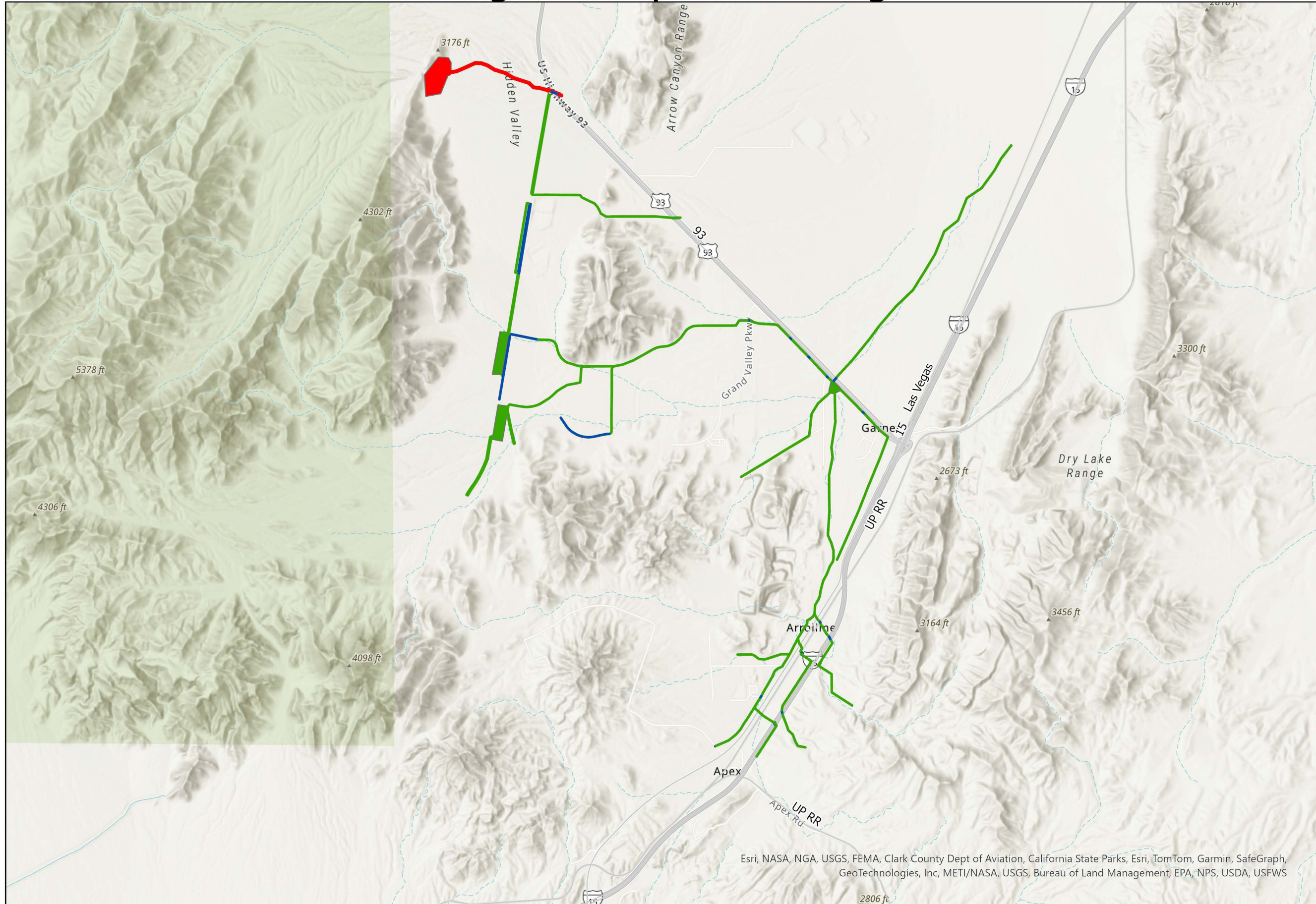
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Apex Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Proposed
- Ten Year
- Streets



1 inch equals 1 miles

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DATA SOURCES:
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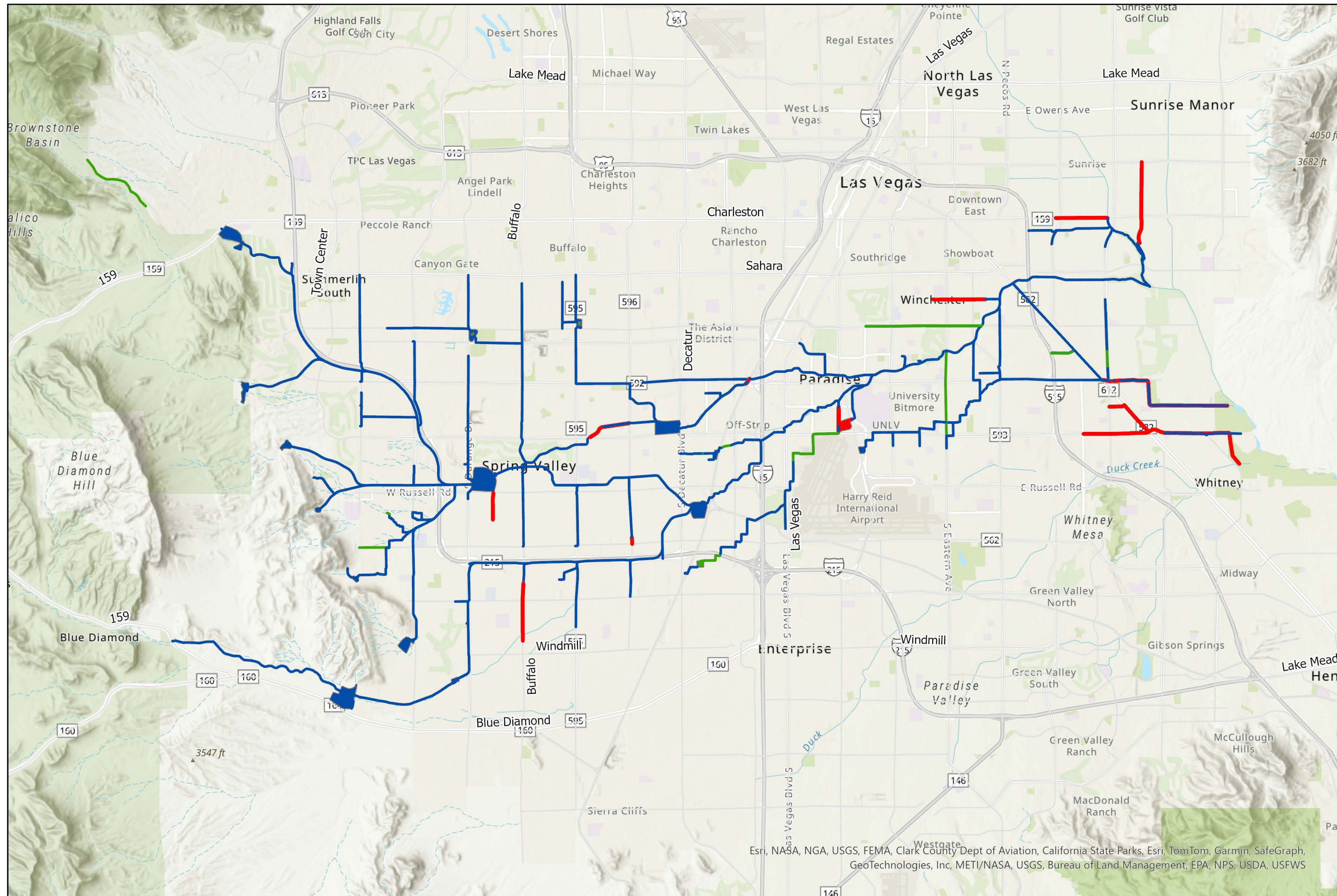
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Tropicana/Flamingo Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 1.82 miles

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CLARK COUNTY GISMO

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May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, FEMA, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Duck Creek/Blue Diamond Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1.9 miles

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DATA SOURCES:
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CLARK COUNTY GISMO

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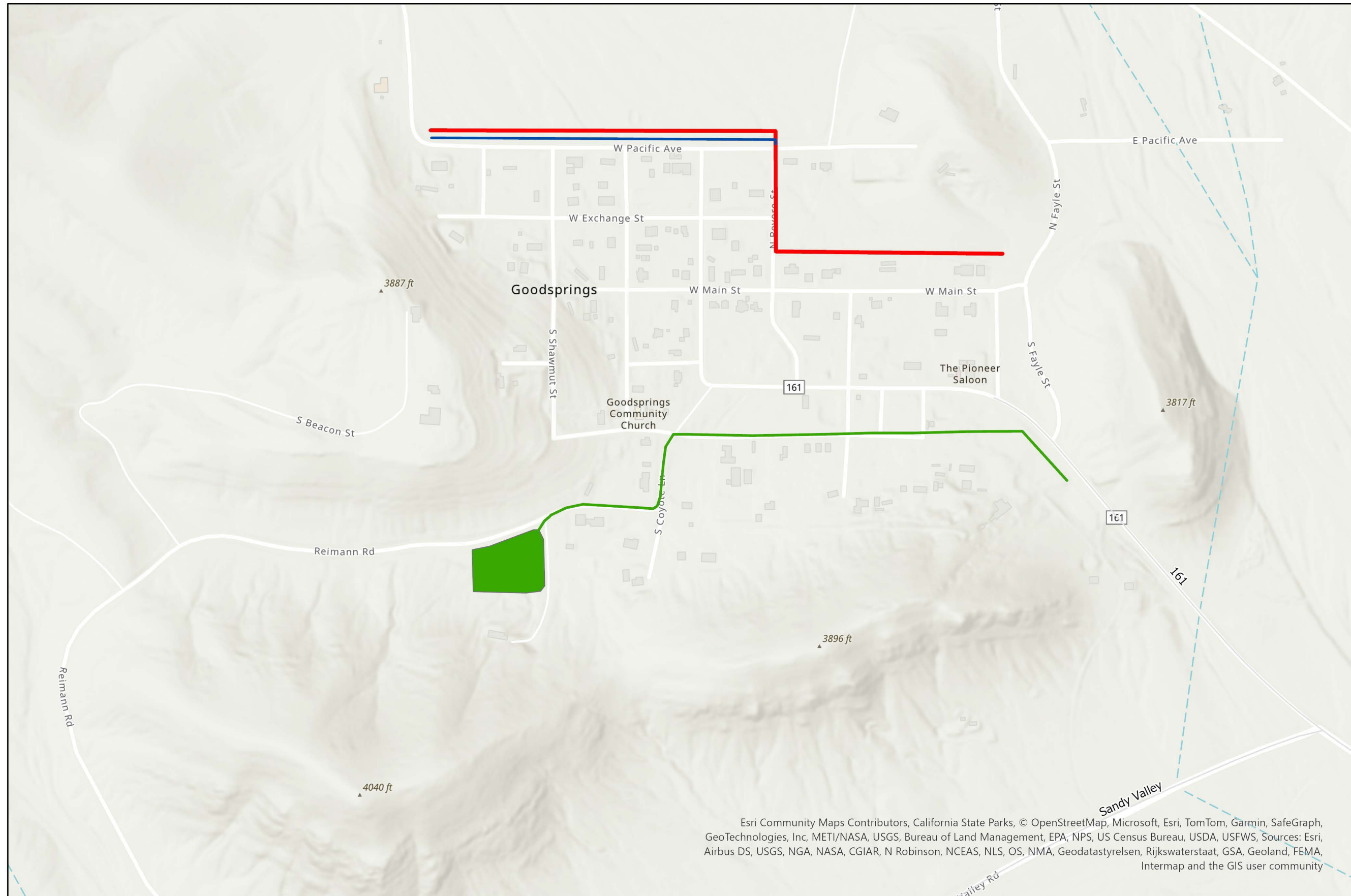
May 2024

REGIONAL FLOOD CONTROL DISTRICT



Esri, NASA, NGA, USGS, Clark County Dept of Aviation, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

Ten Year Construction Program - Goodsprings Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.08 miles

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CLARK COUNTY GISMO

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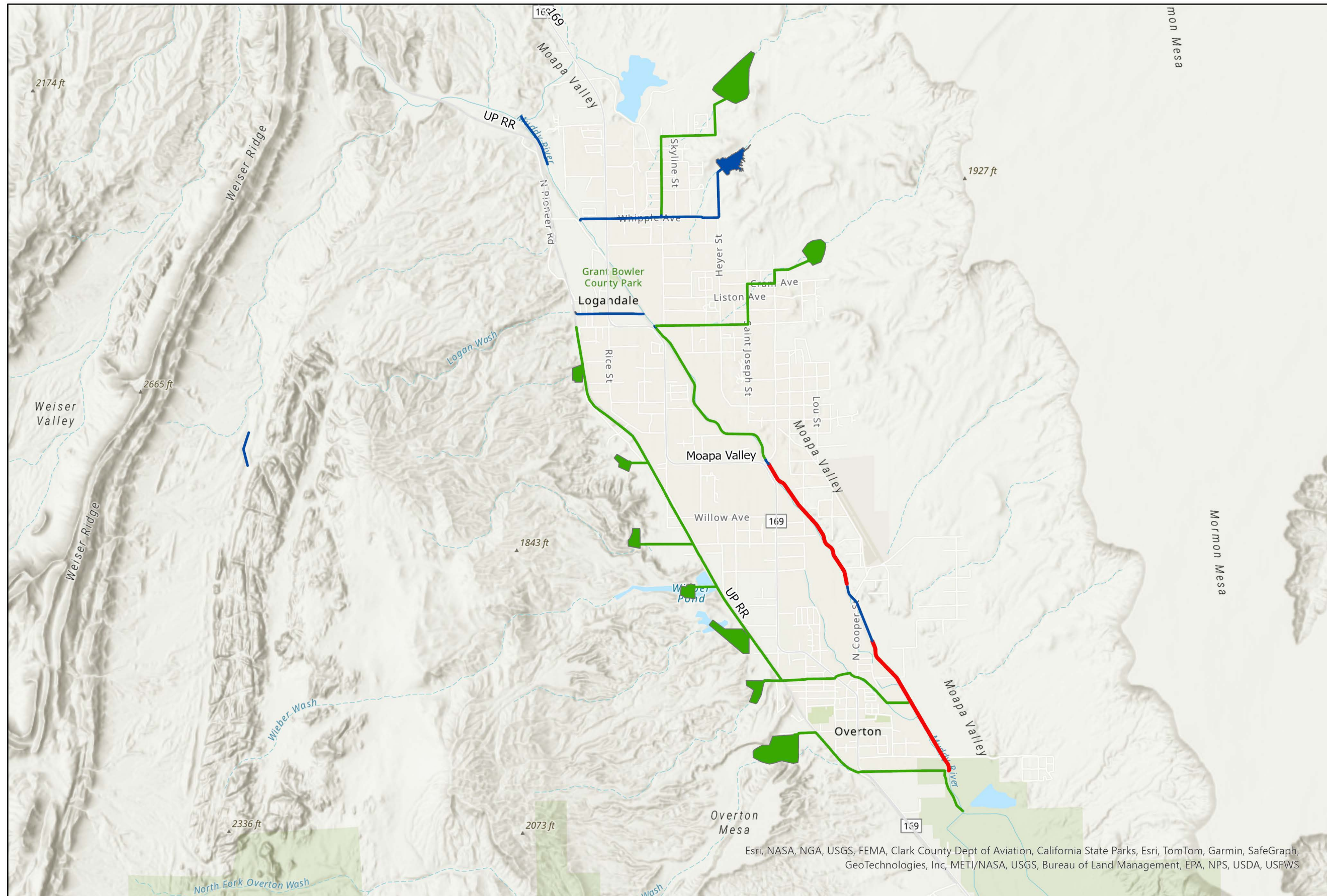
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REGIONAL FLOOD CONTROL DISTRICT



Ten Year Construction Program - Muddy River Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 0.89 miles

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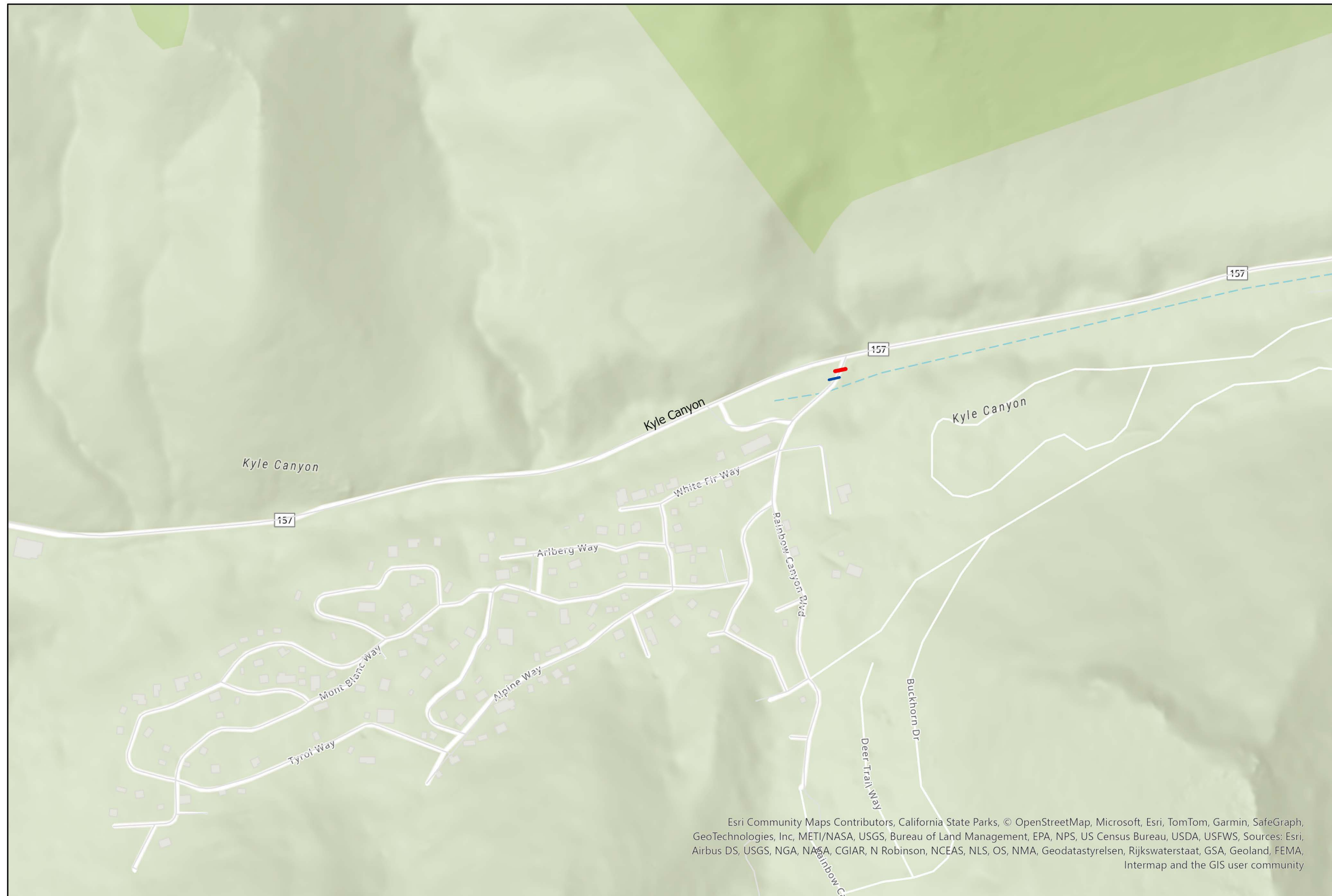
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REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Mt. Charleston Planning Area



Legend

Conveyances

- Completed
- Ten Year

Basins

- Completed
- Proposed
- Streets
- Small Streets



1 inch equals 0.08 miles

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DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO

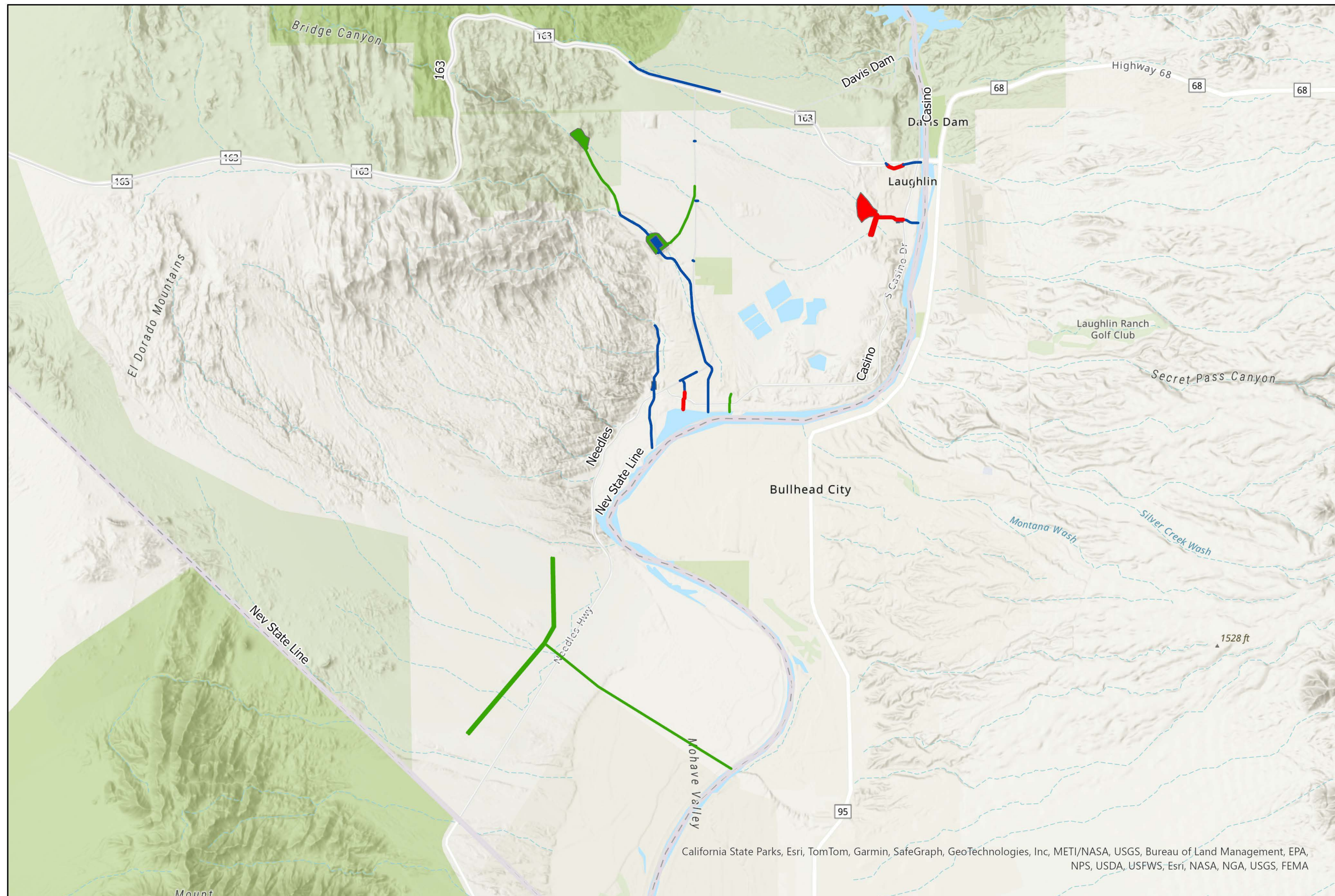
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Ten Year Construction Program - Laughlin Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Complete
- Proposed
- Ten Year
- Streets



1 inch equals 1.32 miles

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CLARK COUNTY GISMO

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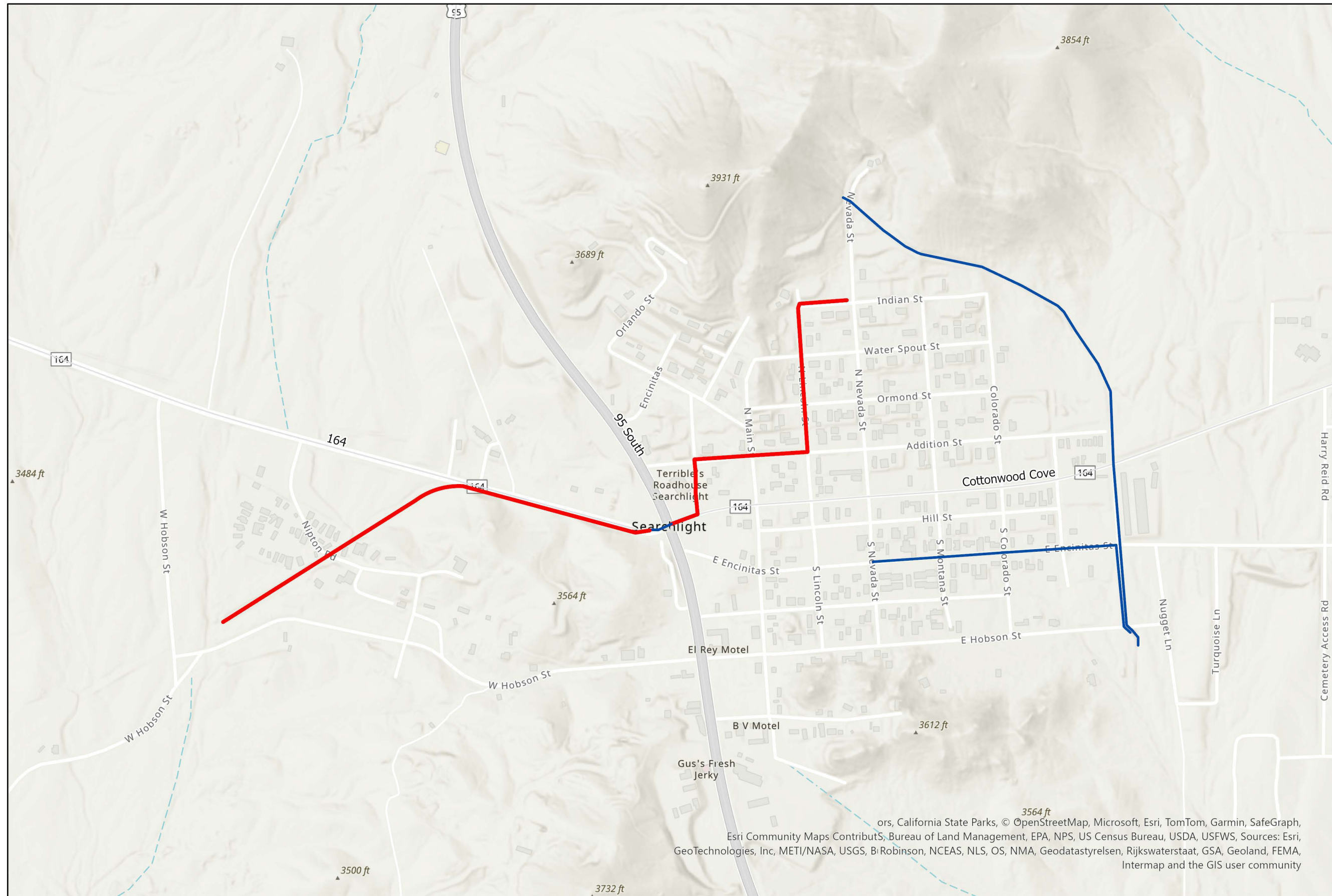
May 2024

REGIONAL FLOOD CONTROL DISTRICT



California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS, Esri, NASA, NGA, USGS, FEMA

Ten Year Construction Program - Searchlight Planning Area



Legend

Conveyances

- Completed
- Ten Year
- Streets



1 inch equals 0.11 miles

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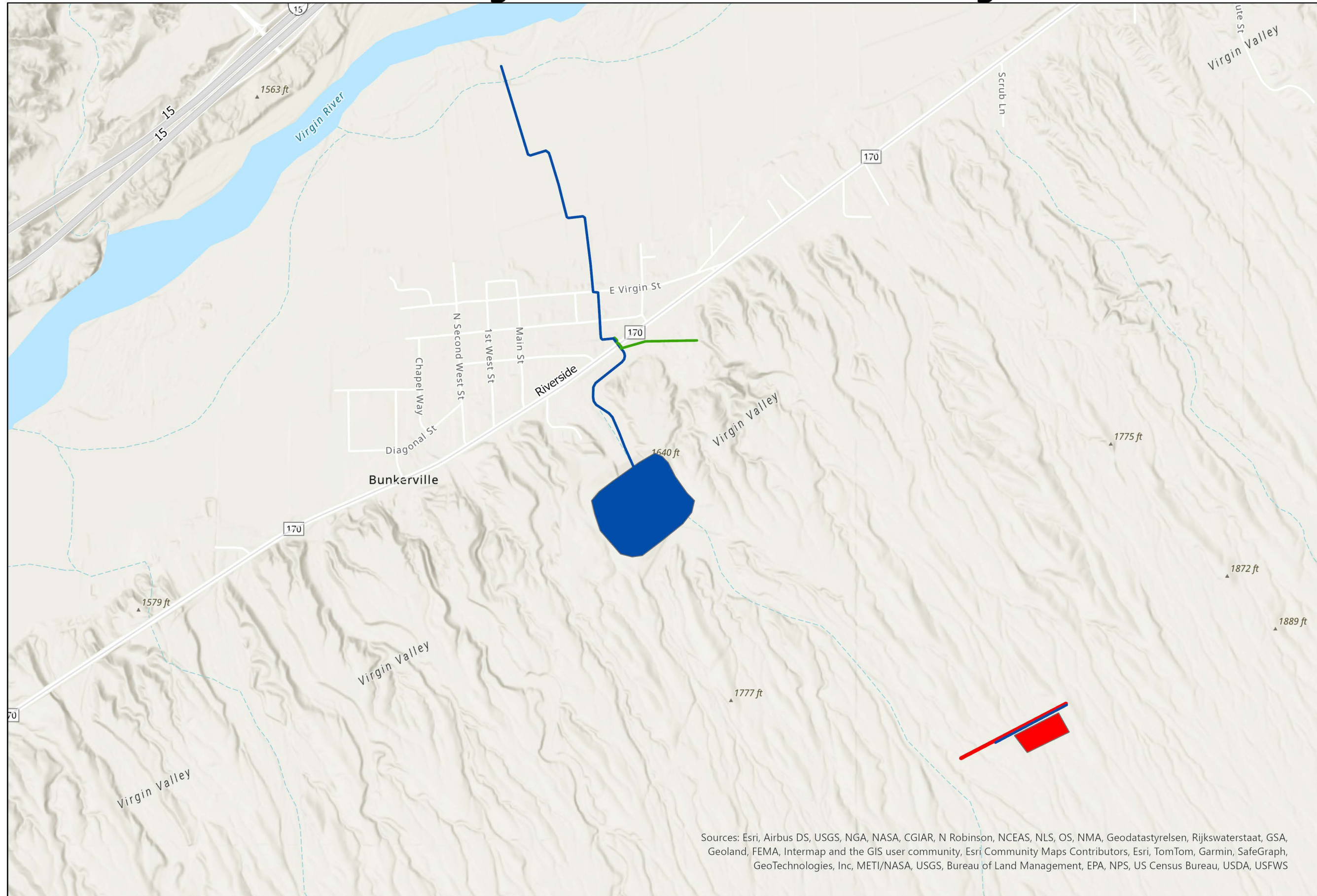
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Bunkerville Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Ten Year
- Streets



1 inch equals 0.24 miles

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CLARK COUNTY GISMO

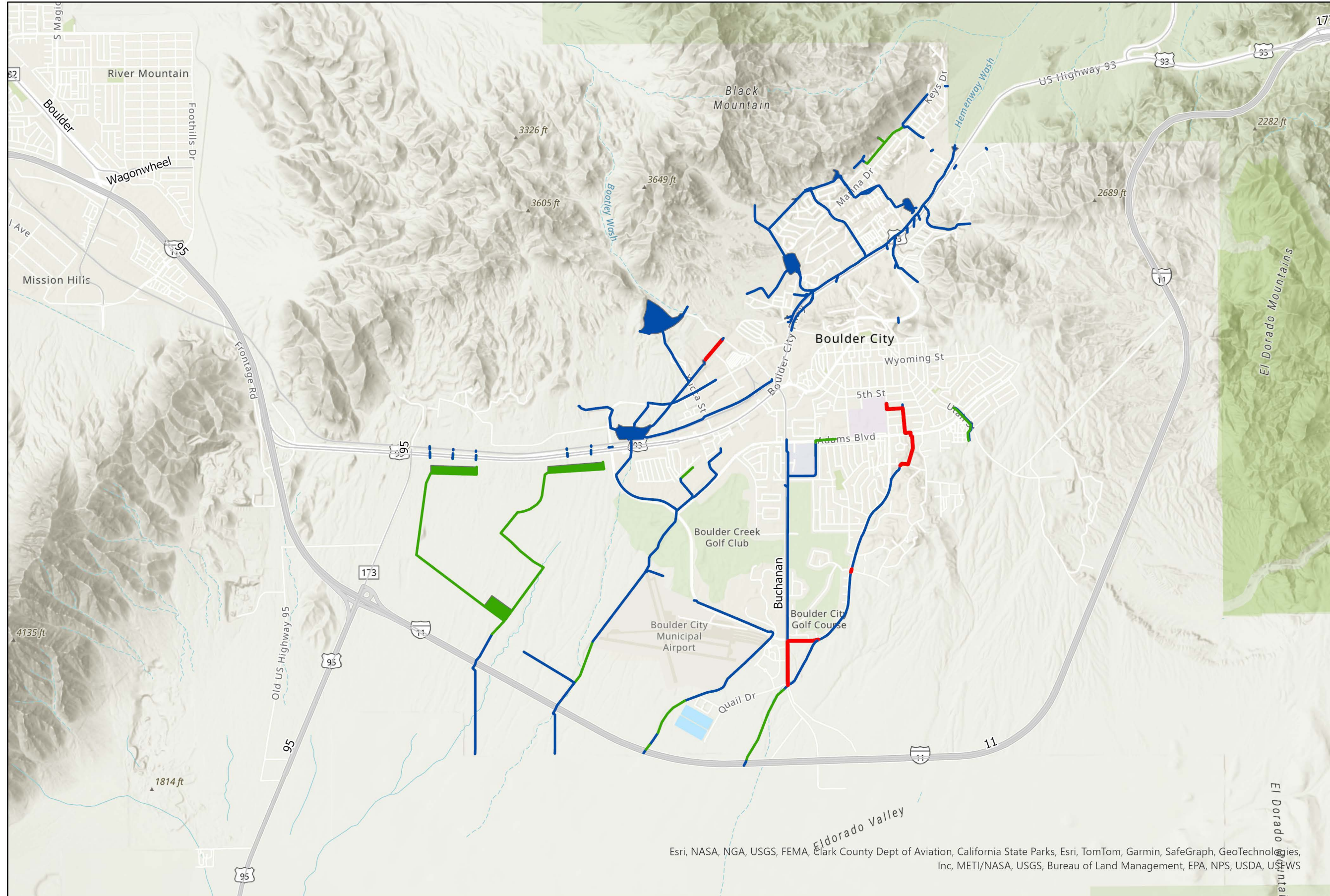
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May 2024

Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community, Esri, Community Maps Contributors, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA, USFWS



Ten Year Construction Program - Boulder City Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

- Completed
- Proposed
- Streets



1 inch equals 1 miles

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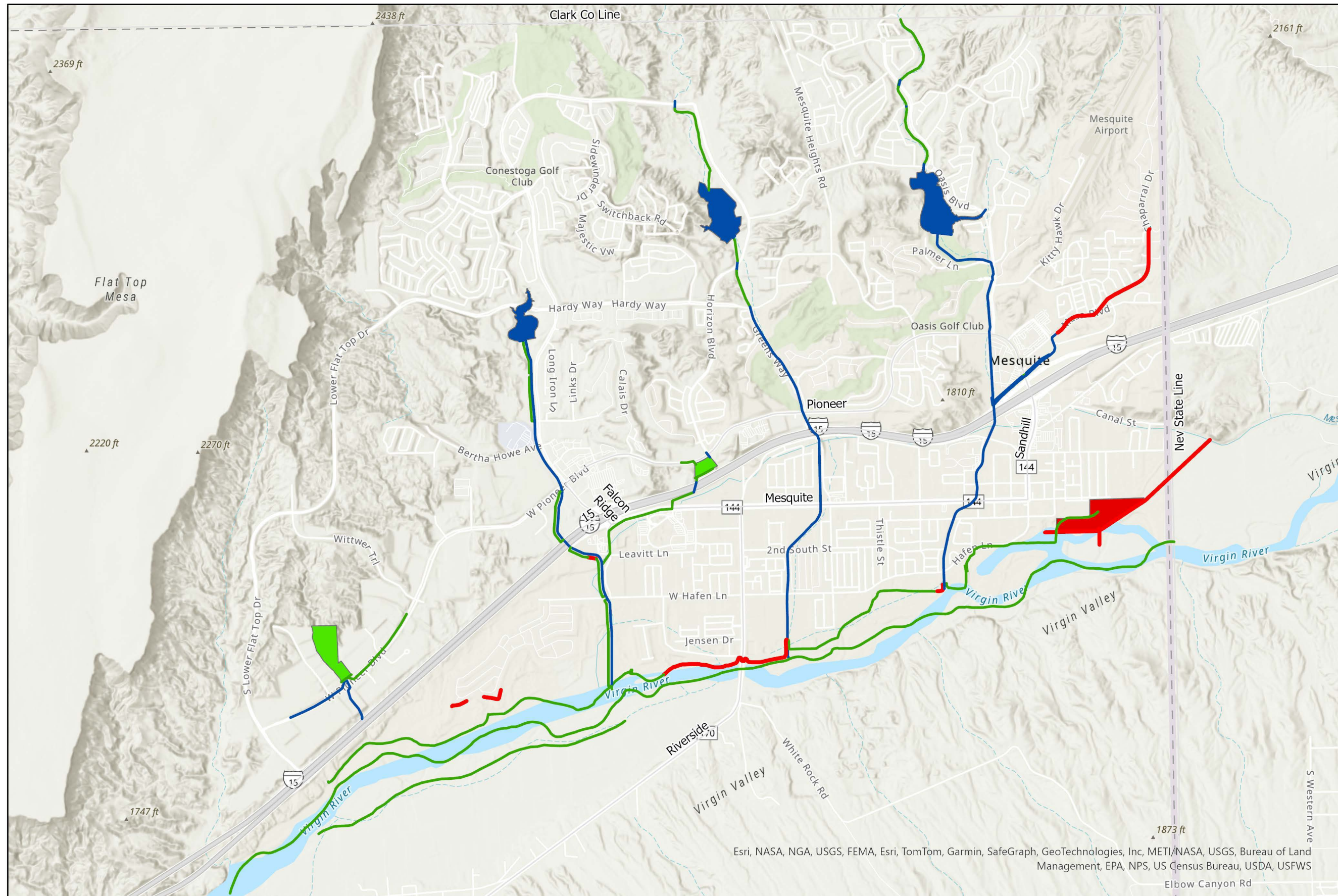
May 2024

REGIONAL FLOOD CONTROL DISTRICT



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Ten Year Construction Program - Mesquite Planning Area



Legend

Conveyances

- Completed
- Proposed
- Ten Year

Basins

Custom

- Completed
- Proposed
- Ten Year
- Streets



1 inch equals 0.54 miles

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REGIONAL FLOOD CONTROL DISTRICT



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