

**From:** [Jessica Honour](#)  
**To:** [Reports](#)  
**Cc:** [Jewel Gooden](#); [Leah Dwyer - Clark County \(Leah.Dwyer@ClarkCountyNV.gov\)](#)  
**Subject:** Capital Improvement Plan Submission pursuant to NRS 354.5945  
**Date:** Tuesday, June 17, 2025 2:20:09 PM  
**Attachments:** [Ten Year 2026-2035.pdf](#)

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Dear Director Wilt:

On June 12, 2025, the District's Board of Directors approved the Ten-Year Construction Program for fiscal years 2025/26 through 2034/35.

The complete document for the Legislative Counsel Bureau's files pursuant to NRS 354.5945 is attached. The Clark County Finance Department administers the issuance and management of the District's Debt Service since the County issues the District's General Obligation Debt. Therefore, the information required under NRS 350.013 will be included as part of the Clark County submission. The District would like to add the following information as a supplement to our TYCP document:

- The TYCP detailed project information did not include which fund PAY-AS-YOU-GO Sales Tax, or General Obligation Debt (in Fund 4430) was providing funding. However, the District has only one source of funding (1/4% sales tax), which can only be used for flood control projects. The document clearly states that our source of funding is the 1/4% sales tax. We only use the two funds to try and separate debt funding versus pay-as-you-go funding, either of which results from the 1/4% sales tax.
- The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budget resources for the District's capital fund during FY 2026 is \$460,947,268 which includes previously approved and new projects planned for FY 2026.
- Clark County provides financial services to the District through an Interlocal Contract. Therefore, the following information is provided:
  - Jessica Colvin, Chief Financial Officer  
Clark County Government Center  
500 S. Grand Central Parkway, 6th Floor  
Las Vegas, NV 89155-1211  
(702) 455-3543

Please include this notification as part of the District's statutory filing along with the TYCP document. If you have any questions, please call me at (702) 685-0000. Thank you for your assistance.

Sincerely,

Jessica Honour

Administrative Services Financial & Budget Director

Clark County Regional Flood Control District

600 S. Grand Central Parkway, Suite 300

Las Vegas, NV 89106

Direct (702) 685-0029 | Fax (702) 685-0001

# **TEN-YEAR CONSTRUCTION PROGRAM**

## **REGIONAL FLOOD CONTROL DISTRICT**



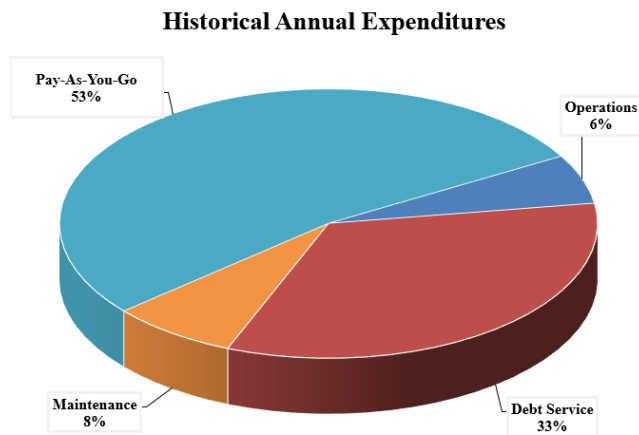
**FISCAL YEAR 2026  
THROUGH  
FISCAL YEAR 2035**

**ANDREW R. TRELEASE, P.E., CFM  
GENERAL MANAGER/CHIEF ENGINEER**

**ADOPTED  
JUNE 12, 2025**

## Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The Ten-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation, and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 12, 2025, for fiscal year 2025-26. The Board's approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.



The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the District's one quarter of one percent of Clark County Sales Tax Revenue, interest revenues and bond proceeds from the issuance of debt. Sales Tax and interest revenue is used to fund the District's Pay-As-You-Go (PAYG) Program. Since May 1987, when the first Sales Tax Revenues were received, the District has collected over \$2.7 billion in Sales Tax Revenues, through the end of May 2025. Additionally, the District has issued \$80,000,000, \$150,000,000, \$200,000,000, \$150,000,000, \$75,000,000, \$100,000,000, \$115,000,000, and \$85,000,000 in General Obligation Bonds/Notes, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, September 2003, June 2009, December 2013, December 2014, March 2019, and October 2020, respectively, to expedite projects. Through May of 2025, the District has funded \$2,398,150,483 in projects.

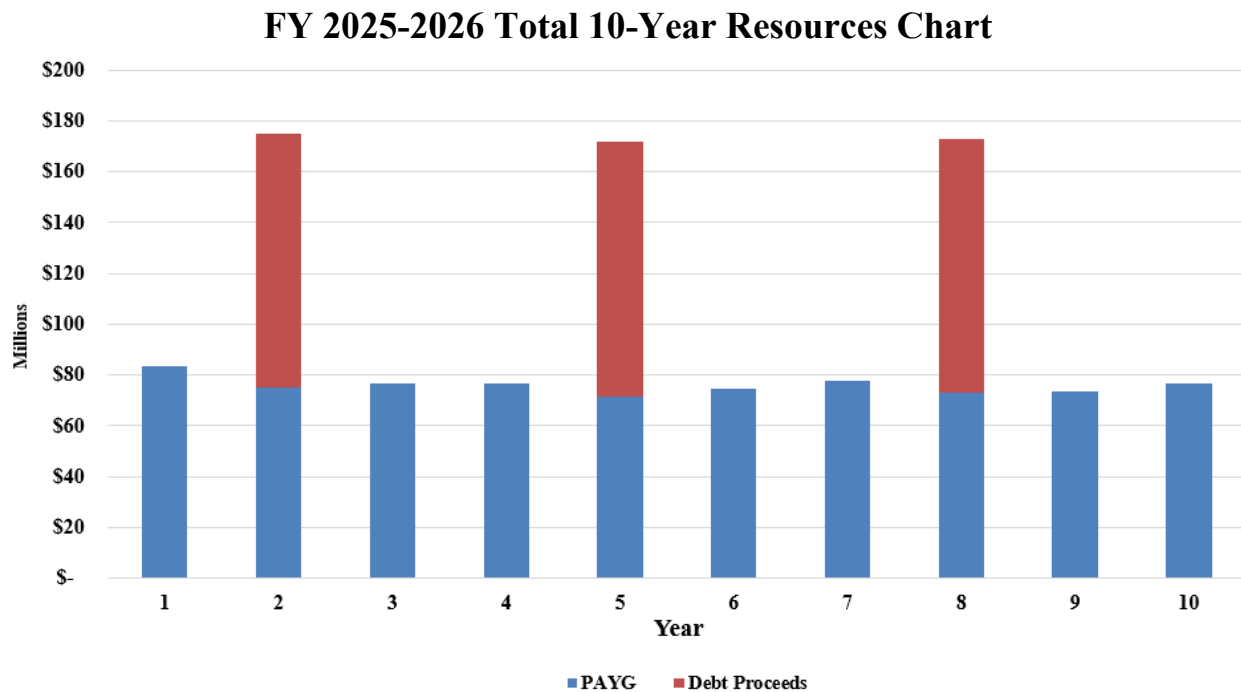
### Fiscal Year 2026 Through Fiscal Year 2035 TYCP

The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$1,058,609,287. Additionally, \$100,000,000 in bonds are programmed in fiscal year 2026-27, fiscal year 2029-30 and fiscal year 2032-33, to expedite future flood control infrastructure. However, programming debt is not a guarantee that the debt will be issued and is based on the progress in project development. The District also continually evaluates whether to issue the debt based on economic conditions. Sales Tax growth for Year 1 is based on a 2.3% growth rate to \$160,200,000 from the prior year's revised estimate of \$156,600,000 and a 2.0% growth rate for Years 2 through 10.

## REGIONAL FLOOD CONTROL DISTRICT – FY 2026 THROUGH FY 2035

The TYCP also includes inflation factors to account for increases in project costs over time. District staff recommends revising the project cost index for FY 2025-26 and FY 2026-27 to 3.5%, and to 2.0% for FY 2027-28 through the out years. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP.

The chart below depicts the total resources projected over the next ten-year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of an expenditure for assets to be classified as capital assets for the District is \$5,000 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for the District's capital funding during FY 2025-26 are \$460,947,268, which includes previously approved and new projects planned for FY 2025-26.

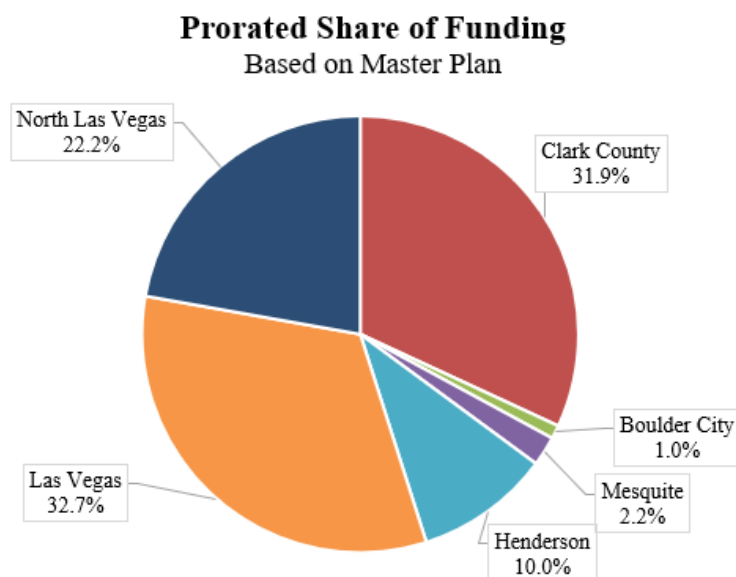
## REGIONAL FLOOD CONTROL DISTRICT – FY 2026 THROUGH FY 2035

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on April 11, 2024; the City of Boulder City adopted by the Board on December 8, 2022; the Town of Bunkerville and the City of Mesquite adopted by the Board on August 11, 2022; the Muddy River and Tributary Washes adopted by the Board on March 11, 2021; the Outlying Areas of Clark County adopted by the Board on September 12, 2024. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percentage of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003, and April 12, 2012. Through an Interlocal Contract,

the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; it requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases, funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.



### **Maintenance Work Program**

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 713 miles of channel and underground storm drains, of which 133 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 111 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

<b>Fiscal Year</b>	<b>Factor</b>	<b>TYCP MWP Funding Projection</b>	
2026	Approved Budget	\$	22,000,000
2027	0.0%	\$	22,000,000
2028	0.0%	\$	22,000,000
2029	10.0%	\$	24,200,000
2030	0.0%	\$	24,200,000
2031	0.0%	\$	24,200,000
2032	0.0%	\$	24,200,000
2033	0.0%	\$	24,200,000
2034	10.0%	\$	26,620,000
2035	0.0%	\$	26,620,000
<b>Total estimated maintenance over 10 years</b>		<b>\$</b>	<b>\$240,240,000</b>

### **Local Drainage Program**

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District’s Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

For fiscal year 2026 the District has \$1,500,000 budgeted for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart below.

In prior fiscal years, the District funded projects, which remain outstanding. The El Capitan Storm Drain – Moccasin Road to Ruston Road in the City of Las Vegas and the Blackridge Road Storm Drain System at Fairway Road in the City of Henderson. These projects have estimated completion dates in fiscal year 2026.

In fiscal year 2025, there were no requests for funding for the Local Draining Program.

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

<b>Fiscal year</b>	<b>Factor</b>	<b>TYCP Local Drainage Budget Projection</b>	
2026	Approved Budget	\$	1,500,000
2027	2.0%	\$	1,634,040
2028	2.0%	\$	1,666,721
2029	2.0%	\$	1,700,055
2030	2.0%	\$	1,734,056
2031	2.0%	\$	1,768,737
2032	2.0%	\$	1,804,112
2033	2.0%	\$	1,840,194
2034	2.0%	\$	1,876,998
2035	2.0%	\$	1,914,538
<b>Total estimated local drainage over 10 years</b>		<b>\$</b>	<b>\$17,439,451</b>

The TYCP presented in this document represents the District’s and Entities work plan for the coming years.

## Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed, and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below. Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**  
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**  
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**  
The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.
- d) **Emergency Access and Public Inconvenience**  
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**  
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**  
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

g) **Interrelationship to Other Projects**

Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

h) **Timing and Implementation**

All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

i) **Environmental Enhancement**

Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

j) **Annual Maintenance Cost**

Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

## **Ten-Year Construction Program**

The proposed TYCP resources totals \$1,236,694,120 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$3,425,047,515. Therefore, this TYCP constitutes approximately 36% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

### **Henderson**

Pittman Wash Planning Area  
C-1 Channel Planning Area  
Eldorado Valley Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled “Pittman Wash and C-1 Channel Planning Area.” Henderson projects completed or funded for construction since 1987 include:

**Anthem Parkway Channel, Horizon Ridge to Siena Heights**

**Appaloosa Storm Drain, Local Drainage Project**

**Black Mountain (Southwest C-1) Detention Basin** - Located at the base of Black Mountain

**Blackridge Road Storm Drain System, Local Drainage Project**

**Blackridge Road Storm Drain System at Fairway Road, Local Drainage Project**

**Boulder Highway Channel**

**Bridges over Pittman Wash** - At Warm Springs Road, Stephanie Street, and Green Valley Parkway

**C-1 Channel, Middle Reach**

**C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)**

**C-1 Channel, Upper & Middle Reaches – Vermillion Drive to Boulder Highway**

**C-1 Channel, US-95 Tributary 1**

**C-1 Equestrian Tributary**

**Center Street Storm Drain**

***Henderson (continued)***

**Chickasaw Storm Drain, Local Drainage Project**

**Duck Creek, Sunset to Sandhill**

**East C-1 Detention Basin** - Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

**Equestrian Detention Basin and Collection Channel**

**Equestrian Detention Basin Expansion**

**Equestrian Detention Basin Outfall – Heritage Channel**

**Equestrian Tributary, Phase II**

**Gibson Channel Culvert at Sunset Road**

**Gibson Conveyance System**

**Horizon Ridge Detention Basin**

**McCullough Hills Detention Basin** - Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

**Mission Hills Detention Basin and C-1 Channel** - From Lake Mead Drive to Burkholder Boulevard

**Mission Hills Western Interceptor** - From Pacific Avenue to the Mission Hills Detention Basin

**Northeast Detention Basin, Levee, and Outfall**

**Palm Hills Channel**

**Pioneer Detention Basin**

**Pioneer Detention Basin Expansion and Inflow**

**Pioneer Detention Basin/Outfall, Phase I** - From Warm Springs Road to Sunset

**Pittman Eastern Detention Basin**

**Pittman North Detention Basin and Outfall, Phase 1**

**Pittman North Detention Basin and Outfall, Phase 2 – Starr Avenue**

***Henderson (continued)***

**Pittman North Detention Basin and Outfall, Phase III**

**Pittman Pabco – Boulder Highway Crossing**

**Pittman-Pabco, Water Street to Lake Mead Parkway**

**Pittman Park Detention Basin - A joint use recreation facility**

**Pittman Park Peaking Basin Modification**

**Pittman Pecos West Conveyance and Eastern Avenue Tributary**

**Pittman Railroad East Conveyance**

**Pittman Railroad, MacDonald Ranch Channel**

**Pittman Sunset, Galleria to Sunset**

**Pittman-Sunset, Burns to Foster, Phase 2 – Boulder Highway Crossing**

**Pittman Sunset, Burns Avenue to Foster Avenue – Phase 3**

**Pittman Wash - From I-515 to Santiago Road: Phase I, II, and IIIA**

**Pittman Wash – Burns**

**Pittman Wash, Duck Creek at I-515**

**Pittman Wash – Gibson**

**Pittman Wash Railroad Channel (Phase I)**

**Pittman Wash Railroad Channel, US-95 to Major Avenue**

**Pittman Wash, UPRR to Santiago**

**Racetrack Channel – Drake to Burkholder**

**Union Pacific Railroad Channel - From Pittman Wash to Eastern Avenue**

**Whitney Ranch Channel Replacement Project**

District funding since 1987 for the projects plus design efforts on future projects total approximately \$266,174,435.

***Henderson (continued)***

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

**Pittman – Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 101.0)**

**PTSU 0067, 0068, 0069** – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 6' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$5.3 million for this project.

**Pittman – Pittman Burns – Pittman Interstate Channel, Horizon Drive to UPRR (PV= 87.0)**

**PTIS 0110, 0115** – This project consists of 20' wide, 5' deep concrete trapezoidal channel along I-11 between Horizon Ridge Parkway and the UPRR Henderson Spur. This project will replace the existing riprap and concrete channels. Design is programmed in FY 29/30. Construction funding is programmed in FY 32/33. The TYCP includes approximately \$6.0 million for this project.

**Pittman – Upper Pittman – Southeast Pittman Detention Basin (PV = 102.0)**

**PTBE 0039, 0040, 0064** – This project consists of a 550-acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located south of Via Nobila and west of Via Centro. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$14.6 million for this project.

**Pittman – Upper Pittman – Southeast Pittman Detention Basin Outfall (PV=91.0)**

**PTLB 0000, 0018** – This project consists of approximately 1000 linear feet of dual 18' x 8' reinforced concrete box storm drain in Larson Lane, west of Bermuda Road, and a 30' wide, 8' deep concrete channel in Bermuda Road extending south to the Pittman Wash. Design is underway. Construction funding is programmed in FY 31/32. The TYCP includes \$3.8 million for this project.

**Pittman – Upper Pittman – Southwest Pittman Detention Basin and Outfall (PV = 98.5)**

**PTSD 0233, 0234, PTN2 0167** – This project consists of a 452-acre-foot detention basin, spillway, and 7' high unlined levee. Upstream runoff from the Sloan Canyon conservation area is collected in the basin and discharged to a natural wash. Pre-design is underway. Design is programmed in FY 26/27. Construction is programmed in FY 29/30. The TYCP includes approximately \$12.3 million for this project.

***Henderson (continued)***

**Pittman – Upper Pittman – Pittman Wash South Phase 1 – Pittman North Detention Basin to Larson Lane (PV = 86.0)**

**PTSD 0000, 0016, 0017** – This project consists of a 30' wide, 8' deep concrete rectangular channel extending south from the Pittman North Detention Basin at Volunteer Boulevard to Larson Lane. A 13'x8' reinforced concrete box is proposed at Welpman Way. Design is programmed in FY 31/32, Right-of-Way Acquisition is programmed in FY 32/33, and construction funding is programmed in FY 34/35. The TYCP includes approximately \$9.0 million for this project.

**Pittman – Upper Pittman – Giles pie Storm Drain, Via Nobila to Via Inspirada (PV = 94.5)**

**PTSD 0135** – This project consists of 8' x 6' reinforced concrete box storm drain along the Giles pie Street alignment from Via Nobila to Via Inspirada. Design is programmed in FY 27/28. Construction funding is programmed in FY 30/31. The TYCP includes approximately \$13.2 million for this project.

**C-1 – Cadiz Storm Drain – Racetrack Road to Pueblo Boulevard (PV = 99.5)**

**C1CA 0000** – This project consists of 72" diameter reinforced concrete pipe in Cadiz Avenue between Racetrack Road and the C-1 channel along Pueblo Boulevard. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$9.6 million for this project.

**C-1 – C-1 Channel, SNWA Drop Structure to Galleria Drive (PV = 84.5)**

**C1CH 0161** – This project consists of approximately 600 linear feet of 50' wide, 7.5' deep concrete rectangular channel between the C-1 channel drop structure and Galleria Drive. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$2.2 million for this project.

**C-1 – C-1 Channel, College Drive (PV = 92.5)**

**C1CO 0000, 0027** – This project consists of 10' to 12' wide, 5' deep concrete trapezoidal channels in College Drive and extending approximately 1 mile south from the corporate limit. Design is programmed in FY 29/30. Construction funding is programmed in FY 32/33. The TYCP includes approximately \$7.0 million for this project.

**C-1 – C-1 Channel, Nevada State College (PV = 89.0)**

**C1NS 0000, 0053, C1PH 0114** – This project consists of 12' wide, 5' deep concrete trapezoidal channels extending south and east from the Mission Hills Detention Basin, and a 6' wide by 4' deep concrete channel extending southwest from the Paradise Hills – Mission Hills Detention Basin inflow levee. Design is programmed in FY 30/31. Construction funding is programmed in FY 33/34. The TYCP includes approximately \$9.2 million for this project.

***Henderson (continued)***

**Eldorado Valley – Eldorado Valley Detention Basin Outfall (PV = 70.5)**

**ELDV 0000, 0002, 0031** – This project consists of (4) 20' x 6' reinforced concrete box storm drain along US-95 and 24' x 6' reinforced concrete box storm drain in Spring Canyon Road within the Eldorado Valley Planning Area. An energy dissipator is proposed at the storm drain outlet to control erosion to undeveloped land. Design is programmed in FY 32/33. The TYCP includes approximately \$2.9 million for this project.

The funding programmed for the Pittman, C1, and Eldorado Valley Planning Areas in Henderson totals approximately \$95.1 million on the TYCP.

**Las Vegas**

Upper Northern Las Vegas Wash Planning Area  
Gowan Planning Area and  
Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled “Gowan, Central, and Upper Northern Basins Planning Area.” City of Las Vegas projects completed or funded for construction since 1987 include:

**Alta Parallel System**

**Alta Storm Drain** (Part of the Meadows Detention Basin Collection System)

**Angel Park Detention Basin Expansion**

**Angel Park Outfall Storm Drain** - Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

**Ann Road Channel West – Rainbow Boulevard**

**Ann Road Detention Basin Facilities**

**Brent Drainage System – Floyd Lamb Park to Durango Drive**

**Bruce Street Storm Drain**, Local Drainage Project

**Buckskin Avenue Storm Drain**, Local Drainage Project

**Buffalo Channel** (Between Gowan Detention Basin and Doe Avenue)

**Carey Avenue/Lake Mead Detention Basin and Conveyance System**

Located along Lake Mead Boulevard between I-15 and Michael Way

**Centennial Parkway Channel West – CC 215, Pioneer Way to US 95**

**Centennial Parkway Channel West – Farm Road, Oso Blanca to Tee Pee Lane**

**Centennial Parkway Channel West – US-95, CC215 to Grand Teton and US-95 Crossing at Kyle Canyon Road**

**Centennial Parkway Channel West – US-95 Crossing**

Designed and constructed by NDOT as part of their US 95 Widening Project

**Cheyenne Channel** - Gowan South Detention Basin to Buffalo Drive

***Las Vegas (continued)***

**Cheyenne Crossings** (Developer participation project at Rampart, Soft Breezes, and Soaring Gulls)

**Colorado Avenue System** (Clark County is the Lead Entity)

**Crystal Water Way, Lake South Drive to Desert Inn Road**, Local Drainage Project

**Durango Drive Storm Drain** - Between Charleston Boulevard and Angel Park Detention Basin

**El Capitan Storm Drain – Moccasin Road to Rustin Road**, Local Drainage Project

**Elkhorn Springs & Buffalo Storm Drain**

**Flamingo – Boulder Highway North – Boulder Hwy., Sahara to Charleston**

**Flamingo – Boulder Highway North, Charleston – Boulder Highway to Maryland Pkwy and Maryland Parkway System**

**Flamingo – Boulder Highway North, Charleston – Main Street to Maryland Parkway**

**Freeway Channel – Charleston Lateral**

**Freeway Channel – Washington, MLK to Rancho Drive**

**Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain**, Local Drainage Project

**Gowan Detention Basins** (The North and South Detention Basins are joint use recreation facilities)

**Gowan Detention Basin Outfall** - Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard Decatur Boulevard to the Western Tributary of the Las Vegas Wash – City of North Las Vegas is the Lead Entity

**Gowan Lone Mountain System – Branch 4**

**Gowan/Lone Mountain System – Gilmore Channel**

**Gowan Lone Mountain System – Cliff Shadows Park**

**Gowan North – Buffalo Branch**

***Las Vegas (continued)***

**Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)**

**Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)**

**Gowan North – Buffalo Branch, Lone Mountain to Washburn Road**

**Gowan North – El Capitan Branch, Ann Road to Centennial Parkway**

**Gowan North – El Capitan Branch, Lone Mountain to Ann Road**

**Gowan North Channel, El Capitan Way to the Beltway**

**Gowan North Channel – Phases I & II - Northern Gowan Detention Basin to Durango including the Durango Branch**

**Gowan North System – Phase III: Alexander Road to Lone Mountain Road**

**Gowan Outfall – Alexander Road, Decatur Boulevard to Simmons Street and Simmons Street to Clayton Street, North Las Vegas is the Lead Entity**

**Gowan Outfall, Craig Road to Channel, North Las Vegas is the Lead Entity**

**Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel**

**Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)**

**Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)**

**Grand Teton – Hualapai to Tee Pee**

**Grand Teton Overpass – Storm Drain**

**Holmby Channel, Local Drainage Project**

**Horse Drive Interchange**

**I-15 Freeway Channel** - Portion was constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

***Las Vegas (continued)***

**Jay Avenue Improvements, Local Drainage Project**

**Jones Boulevard – Alta to Borden Storm Drain, Local Drainage Project**

**Langtry Channel – Bonanza Road to Washington Avenue**

**Las Vegas Creek Channel, Parallel System at Decatur Boulevard**

**Las Vegas Creek Channel, Parallel System**

**Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)**

**Las Vegas Wash – Decatur & Elkhorn, CC 215**

**Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive**

**Las Vegas Wash – Grand Teton, Mountain Spa to Durango Drive**

**Las Vegas Wash – Jones Boulevard, Elkhorn Road to Farm Road**

**Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)**

**Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)**

**Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)**

**Lexington Street Storm Drain, Local Drainage Project (Formerly known as Concord Street Storm Drain)**

**Lone Mountain Detention Basin, Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering**

**Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive**

**Luning Drive Storm Drain, Local Drainage Project**

**LVW – Moccasin, Skye Canyon Park to Upper LVW**

**Meadows – Charleston Storm Drain, Essex to Lindell**

**Meadows Detention Basin and Collection System**

**Meadows Detention Basin Expansion**

***Las Vegas (continued)***

**Meadows Detention Basin Upgrade**

**North & South Environmental Enhancement Areas – Floyd Lamb Park**

**Oakey Boulevard Detention Basin and Outfall**

**Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project**

**Oakey Drain – Cahlan to Barnard**

**Oakey Drain, Birch Street to Cahlan Drive**

**Oakey – Meadows Storm Drain, Phase I**

**Oakey – Meadows Storm Drain – Phase II**

**Oakey – Meadows Storm Drain, Phase III**

**Owens Avenue System (Rancho Drive to I-15)**

**Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project**

**Peak Drive System (Jones Boulevard to Michael Way)**

**Rampart Storm Drain, Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)**

**Rancho Detention Basin, Phase II**

**Rancho Road System: Durango Drive US-95 Interchange**

**Rancho Road System – El Campo Grande Storm Drain**

**Rancho Road System – Elkhorn, Fort Apache to Grand Canyon**

**Rancho Road System – Elkhorn, Grand Canyon to Hualapai**

**Rancho System – Beltway to Elkhorn**

**Vegas Drive Storm Drain – Rancho to Shadow Mountain**

***Las Vegas (continued)***

**Washington Avenue System** - Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

**Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)**

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$907,787,669.

***Las Vegas (continued)***

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

**Central – LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Valley View Boulevard to Michael Way (PV = 69.0)**

**LV15 0602** – This project consists of dual 66” diameter reinforced concrete pipes in Washington Avenue from just west of Valley View Boulevard to Michael Way. Design is programmed in FY 32/33. The TYCP includes approximately \$1.3 million for this project.

**Central – LV Wash I-15 Tributary – Freeway Channel – Washington Avenue, Rancho Drive to Valley View Boulevard (PV = 80.0)**

**LV15 0528** – This project consists of 8’ x 8’ reinforced concrete box storm drain in Washington Avenue from Rancho Drive to just west of Valley View Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$12.6 million for this project.

**Central – LV Wash I-15 Tributary – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)**

**LVL M 0221** – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin that will connect to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 25/26. The TYCP includes approximately \$2.1 million for this project.

**Central – LV Wash I-15 Tributary – Miller Avenue, Losee Road to Commerce Street and Commerce Street, Miller Avenue to Carey Avenue (PV = 78.5)**

**LVS R 0010, 0021** – This project consists of 10’ x 6’ and 10’ x 5’ reinforced concrete box storm drain in Miller Avenue from Losee Road to Commerce Street and in Commerce Street from Miller Avenue to Carey Avenue and will replace existing storm drain along the alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$5.4 million for this project.

**Central – LV Wash I-15 Tributary – Carey Avenue, Commerce Street to Martin Luther King Boulevard (PV = 74.5)**

**LVS R 0046, 0071** – This project consists of 10’ x 5’ and 10’ x 9’ reinforced concrete box storm drain in Carey Avenue from Commerce Street to Martin Luther King Boulevard and will replace the existing storm drain along the alignment. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$17.8 million for this project.

***Las Vegas (continued)***

**Central – LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 88.0)**

**LVST 0000, 0088, 0188, 0259** – This project consists of 9' x 9' to 24' X 7' reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$63.6 million for this project.

**Central – LV Wash Central – Owens Avenue East – Las Vegas Wash to Eastern Avenue (PV = 86.5)**

**LVOE 0000, 0085** – This project consists of 15' x 12' and 14' x 12' reinforced concrete box storm drain in Owens Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$31.8 million for this project.

**Central – LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessouri Street to Buffalo Drive (PV = 87.5)**

**MECH 0424, 0540** – This project consists of 7' x 7' and 8' x 7' reinforced concrete box storm drain in Via Olivero Avenue from Montessouri Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$10.4 million for this project.

**Central – LV Wash Central – Owens Avenue East – Eastern Avenue to Las Vegas Boulevard (PV = 86.0)**

**LVOE 0134** – This project consists of 12' x 11' reinforced concrete box storm drain in Owens Avenue from Eastern Avenue to Las Vegas Boulevard. Design is programmed in FY 27/28 and construction funding is programmed in FY 30/31. The TYCP includes approximately \$22.3 million for this project.

**Central – Sahara Boulder Highway – Boulder Highway Sahara Avenue – Boulder Highway to Eastern Avenue (PV = 72.0)**

**BHSA 0000, 0026** – This project consists of 16' x 14' and 14' x 11' reinforced concrete box storm drain in Sahara Avenue from Boulder Highway to Eastern Avenue. Pre-Design was completed for this project. Additional design funding is programmed in FY 31/32. Construction funding is programmed in FY 34/35. The TYCP includes approximately \$28.8 million for this project.

**Central – Sahara Boulder Highway – Sahara Avenue – Eastern Lateral (PV = 72.0)**

**SAEA 0000** – This project consists of 10' x 7' reinforced concrete box storm drain in Eastern Avenue from Sahara Avenue to St. Louis Avenue. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$4.5 million for this project.

***Las Vegas (continued)***

**Gowan – Gowan North – Gowan Outfall – Clayton Branch (PV = 85.5)**

**GOCL 0000** – This project consists of 9' x 8' reinforced concrete box storm drain in Clayton Street from the Gowan Outfall Channel to Washburn Road and in Washburn Road from Clayton Street to Simmons Street. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$20.5 million for this project.

**Gowan – Gowan North – Gowan – Alexander Road, Decatur Boulevard to Torrey Pines Drive (PV = 90.5)**

**GOAL 0005, 0056, 0100, GOA2 0000** – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and consists of 19' x 6' and 14' x 6' reinforced concrete box storm drain in Alexander Road from Decatur Boulevard to Rancho Drive, 10' x 8' reinforced concrete box storm drain in Rancho Drive from Alexander Road to Jones Boulevard, and 8' x 6' reinforced concrete box storm drain in Alexander Road from Rancho Drive to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$45.1 million for this project.

**Gowan - Gowan North – Gowan – Craig Road and US-95 (PV = 85.0)**

**GOAL 0168, 0247** – This project consists of 10' x 7' reinforced concrete box storm drain in Craig Road from just west of Rancho Drive to I-11 and a 12' wide, 5.5' deep, concrete trapezoidal channel on the west side of I-11 from Craig Road to Lone Mountain Road. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$15.4 million for this project.

**Upper Northern LV Wash – Ann Road – Ann Road Channel West – Jones Boulevard, Ann Road to Tropical Parkway (PV = 84.9)**

**ANJO 0000** – This project consists of 10' x 4' reinforced concrete box storm drain in Jones Boulevard from Ann Road to Tropical Parkway. Design is programmed in FY 29/30. Construction funding is programmed in FY 32/33. The TYCP includes approximately \$6.1 million for this project.

**Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)**

**BRDB 0107, 0157, 0181** – This project consists of 8' x 7' reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10' x 7' to 9' x 6' reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$19.4 million for this project.

***Las Vegas (continued)***

**Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)**

**CNFR 0400** – This project consists of 7' x 6' reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$8.1 million for this project.

**Upper Northern LV Wash – Kyle Canyon – LVW – Moccasin Road, Upper LVW Levee to Skye Canyon Park (PV = 80.5)**

**LVMO 0001** – This project consists of dual 16' x 10' reinforced concrete box storm drain in Moccasin Road from the Upper Las Vegas Wash to Skye Canyon Park Road. This project will be constructed in two phases, each phase including a single 16' x 10' reinforced concrete box storm drain along Moccasin Road. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$31.8 million for this project.

The funding programmed for the Central, Gowan, and Upper Northern Las Vegas Wash Planning Areas in Las Vegas totals approximately \$ 347.1 million on the TYCP.

**North Las Vegas**

Lower Northern Las Vegas Wash Planning Area  
Range Wash Planning Area and  
Lower Las Vegas Wash Planning Area  
Apex Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled “Lower North, Range, Lower Las Vegas Wash Basins and Apex Planning Area.” Projects completed or funded for construction since 1987 include:

**“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)**

**Ann Road, Allen Lane to Rancho Drive**  
Las Vegas is the Lead Entity

**Ann Road Channel East, ULVW to Fifth Street**

**Beltway Detention Basin, Collection and Outfall**

**Brooks Channel**

**Camino Al Norte Crossing**  
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

**Centennial Collector**

**Centennial Parkway Channel East**

**Central Freeway Channel at Cheyenne**

**Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue**

**Colton Avenue Flood Control Improvements**

**Confluence Detention Basin**  
Clark County is the Lead Entity

**Fifth Street Collector, Centennial Parkway to Deer Springs Way**

**Freeway Channel – Owens Avenue to Miller Avenue – Phase I and Phase II**

***North Las Vegas (continued)***

**Hollywood System – Dunes South Detention Basin to Centennial Parkway, Phase I**

**Hollywood System, Centennial Parkway to Speedway #2 Detention Basin**

**Hollywood System, Phase II, Nellis Air Force Base Reach**

**Jim McGaughey Detention Basin, Collection & Outfall**

Clark County is the Lead Entity

**Kyle Canyon Detention Basin**

**Las Vegas Wash Improvements and King Charles Diversion Project**

From I-15 to Craig Road

**Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue**

**Las Vegas Wash – Losee Road**

**Las Vegas Wash Cartier Channel Phase 1 – Carey to Lake Mead**

**Las Vegas Wash Main Branch – Las Vegas Boulevard to Lake Mead Boulevard**

**Las Vegas Wash – “N” Channel, Cheyenne to Gowan**

**Las Vegas Wash, Water Reclamation Channel**

Clark County is the Lead Entity

**Lower Las Vegas Wash Detention Basin**

A joint use recreation facility

**Oak Island Drive Storm Drain Improvements, Local Drainage Project**

**Orchard Detention Basin**

Clark County is the Lead Entity

**Orchard Collector, Charleston Boulevard to Linden Avenue**

Clark County is the Lead Entity

**Rancho Road System – Centennial Parkway to Rancho Road Detention Basin**

Las Vegas is the Lead Entity

**Range Wash – Lamb Boulevard Storm Drain**

***North Las Vegas (continued)***

**Range Wash – Ann Branch Phase I**

**Range Wash – Ann Branch, Phase II**

**Simmons Street Channel**

**Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel**

**Simmons Street – Phase II, Carey to Cheyenne**

**Sloan Channel, Las Vegas Wash to Charleston Boulevard**  
Clark County is the Lead Entity

**Sloan Channel – Stewart Avenue to Charleston Boulevard**  
Clark County is the Lead Entity

**Tributary to the Western Tributary at Alexander Road**

**Tributary to the Western Tributary at Craig Road (“A” Channel Craig Confluence)**

**Tropical Parkway Channel East**

**Upper Las Vegas Wash**

**Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)**

**Upper Las Vegas Wash Detention Basin and Diversion Dike**  
Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

**Vandenberg Detention Basin**

**Vandenberg North Detention Basin, Collection & Outfall – Phase I**  
Clark County is the Lead Entity

**Vandenberg North Detention Basin, Collection & Outfall, Phase II**

**Washington Collection System**  
Clark County is the Lead Entity

**West Range Wash Diversion Dike**

*North Las Vegas (continued)*

**Western Tributary of the Las Vegas Wash**

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

**Western Tributary of the Las Vegas Wash**

From Alexander Road to north of Craig Road

District funding since 1987 for the projects plus design efforts on future projects total approximately \$434,088,207.

***North Las Vegas (continued)***

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

**Lower Northern LV Wash – Lower Western Tributary – Lower Las Vegas Wash Detention Basin Inflow Channel (PV = 72.0)**

**LVMD 2052, 2053, 2054, 2055** – This project includes 50' to 60' wide, 5' to 6' deep, concrete rectangular channels within the Las Vegas Wash from the Lower Las Vegas Detention Basin to Clayton Street. Design is programmed in FY 32/33. The TYCP includes approximately \$0.5 million for this project.

**Lower Northern LV Wash – LV Wash Craig – North Las Vegas Detention Basin Upgrade (PV = 81.5)**

**LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445** – This project includes an approximately 960-acre-foot expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12' x 9' reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35' wide, 15' deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$51.7 million for this project.

**Lower Northern LV Wash – LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)**

**IRMO 0000, 0010** – This project includes 10' x 6' reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$6.2 million for this project.

**Lower Northern LV Wash – Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)**

**LVLE 0005, 0013, 0047** – This project consists of 7' x 6' to 10' x 6' reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$18.0 million for this project.

**Lower Northern LV Wash – Cheyenne Lamb Nellis – Las Vegas Boulevard Storm Drain (PV = 72.5)**

**LVLV 0000** – This project consists of dual 10' x 8' reinforced concrete box storm drain in Las Vegas Boulevard from the Las Vegas Wash Middle Branch to Pecos Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$12.7 million for this project.

***North Las Vegas (continued)***

**Lower Northern LV Wash – Cheyenne Lamb Nellis – Las Vegas Wash Cartier Channel Phase 2 (PV = 75.5)**

**LVCC 0000, 0030** – Phase 2 of the project consists of a 12' wide, 9.5' deep, concrete rectangular channel along the Cartier Avenue alignment from the Las Vegas Wash Middle Branch to Las Vegas Boulevard and a 10' x 5' reinforced concrete box storm drain in Las Vegas Boulevard from Cartier Avenue to Carey Avenue. Design is underway. Right-of-Way Acquisition is programmed in FY 27/28 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$31.4 million for Phase 2.

**Range – Lower Range – Range Wash – Sloan Channel, Stewart Bridge (PV = 76.5)**

**RWSL 0187** – This project consists of an 80' wide by 4' high bridge at the Sloan Channel and Stewart Avenue. The bridge will replace existing undersized culverts. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$3.0 million for this project.

**Range – Lower Range – Los Feliz Detention Basin and Outfall (PV = 57.5 )**

**RWAL 0000, 0068, 0069, 0096** – This project consists of a 277-acre-foot detention basin, spillway, and 24" and 48" reinforced concrete pipe outfall facilities in Alto Avenue discharging to the Confluence Detention Basin. Right of way funds are programmed in FY 25/26 and design is programmed in FY 32/33. The TYCP includes approximately \$1.6 million for this project.

**Range – Lower Range – Confluence Detention Basin Upgrade (PV = 70.0)**

**RWSL 0503** – This project consists of a 920-acre-foot expansion to the existing Confluence Detention Basin. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$19.7 million for this project.

**Range – West Range – Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)**

**RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550** – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the CC215 from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the CC215 from Pecos Road to Losee Road. These facilities connect to existing regional facilities in Pecos Road. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$37.1 million for this project.

**Range – West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)**

**SLEB 0046, 0053** – This project consists of 46' wide, 5' deep, concrete rectangular channels across privately owned parcels between Las Vegas Boulevard and Valmark Drive.

*North Las Vegas (continued)*

The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. The TYCP includes approximately \$6.7 million for this project.

**Range – West Range – Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart Avenue (PV = 76.5)**

**RWWE 0000** - This project consists of a 12' wide, 6.5' deep, concrete trapezoidal channel across privately owned parcels between Las Vegas Boulevard and Chanted Heart Avenue. The proposed channel will connect to existing regional facilities upstream and downstream. Design is programmed in FY 26/27 and construction funding is programmed in FY 29/30. The TYCP includes approximately \$0.9 million for this project.

**Range – East Range – Speedway North Detention Basin and Outfall (PV = 66.0)**

**RWHW 0459, 0498, 0499, 0500** – This project consists of a 770-acre-foot detention basin, spillway, and 54" diameter outlet pipe, between the Nellis Air Force Base Boundary and UPRR. A 66" diameter reinforced concrete pipe storm drain extends south from the basin to Speedway #2 Detention Basin. Design and right-of-Way Acquisition is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$25.6 million for this project.

**Range – East Range – Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities (PV = 71.5)**

**RWSP 0000, 0024, 0026, 0076** – This project consists of a 134-acre-foot expansion to the Speedway Detention Basin #3, a 12' wide, 7.5' deep, gabion inflow channel, and 54" outlet pipe. A 12' wide, 6' deep, riprap channel extends south from the outlet pipe to the Speedway #2 Detention Basin. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$7.1 million for this project.

**Apex – North Apex – System 1 Detention Basin and Outfall (PV = 73.5)**

**NAP1 0000, 0002, 0009, 0152, 0153, 0154** – This project consists of a 2,050-acre-foot detention basin, spillway, and a 4' x 4' reinforced concrete box storm drain outlet. A proposed 10' wide, 4' deep, riprap trapezoidal channel extends east from the basin to a proposed 6' x 5' reinforced concrete box culvert under US-93. An energy dissipater is proposed at the culvert outlet, east of US-93. Design is programmed in FY 30/31, Right-of-Way Acquisition is programmed in FY 31/32, and construction funding is programmed in FY 33/34. The TYCP includes approximately \$55.3 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Apex Planning Areas in North Las Vegas totals approximately \$277.5 million on the TYCP.

**Clark County**  
Duck Creek/Blue Diamond Planning Area  
Tropicana/Flamingo Planning Area  
Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled “Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area.” Projects completed or funded for construction since 1987 include:

**Las Vegas Valley:**

**Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project**

**Blue Diamond Channel 02, Decatur – Le Baron Channel to Richmar, Phase 1**

**Blue Diamond Channel, Jones Branch**

**Blue Diamond Channel – Rainbow Branch**

**Blue Diamond Wash, Arville Street to I-15**

**Blue Diamond Wash South Rainbow, Pebble – Raven and Wigwam to Ford**

**Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard**

**Blue Diamond Wash Wigwam, UPRR to Jones Boulevard**

**Carey Avenue Storm Drain, Local Drainage Project**

**Craig Road Storm Drain – El Capitan to Fort Apache, Local Drainage Project**

**Desert Inn Detention Basin Collection System and Outfall**

**Duck Creek at Dean Martin**

**Duck Creek at Robindale Road**

**Duck Creek Haven Street Storm Drain**

**Duck Creek Jones Boulevard**

**Duck Creek, Broadbent Boulevard Bridge and Channel**

**Duck Creek, Broadbent Boulevard to Boulder Highway**

***Clark County (continued)***

**Duck Creek, Eldorado Lane to Spencer Street**

**Duck Creek, Emerald Avenue to Stephanie Street, Phase I**

**Duck Creek, Las Vegas Boulevard**

**Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard**

**Duck Creek, Mountain Vista Street to Green Valley Parkway**

**Duck Creek, Phase II, and Lower Pittman**

**Duck Creek, Railroad Detention Basin**

**Duck Creek, Railroad near Warm Springs to Topaz Street**

**Duck Creek, Robindale to I-215**

**Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs**

**Duck Creek, Tomiyasu Lane to Topaz Street**

**Duck Creek, Topaz Street to Eastern Avenue**

**Duck Creek, US-95 Branch**

**Durango Collector**

**Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash**

**Flamingo Diversion – Jones Branch**

**Flamingo Diversion – Rainbow Branch**

**Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road**

**Flamingo Hacienda**

**Flamingo Wash at Boulder Highway**

**Flamingo Wash, Algonquin Drive to Maryland Parkway**

**Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)**

***Clark County (continued)***

**Flamingo Wash Bridges**

At Arville, Eastern, Paradise, and Palo Verde

**Flamingo Wash, Desert Inn to Eastern Avenue**

**Flamingo Wash, Eastern Avenue**

**Flamingo Wash, I-515 to Boulder Highway**

**Flamingo Wash, Maryland Pkwy to Cambridge**

**Flamingo Wash, Nellis Boulevard to I-515**

**Flamingo Wash, Spencer Street Bridge and Approach Channel**

**Harry Reid Airport Peaking Basin – East Outfall**

**Hickam Avenue Storm Drain, Local Drainage Project**

**Lakes Detention Basin, Collection, and Outfall System - A joint-use recreation facility**

**Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project**

**Las Vegas Wash – Sloan Channel to Stewart Avenue and Flamingo Wash below Nellis Boulevard (CC Segment)**

The City of Las Vegas and City of North Las Vegas funded separate segments of this project; Clark County was the Lead Entity

**Lower Blue Diamond Detention Basin**

**Lower Blue Diamond Detention Basin Collector Channel**

**Lower Blue Diamond Detention Basin Outfall**

**Lower Duck Creek Detention Basin and Outfall Channel**

**Lower Flamingo Detention Basin**

**Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project**

**Rawhide Channel at Sagebrush Street**

**Rawhide Channel System**

***Clark County (continued)***

**Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project**

**Red Rock Channel, Naples Branch**

**Red Rock Channel, Naples Branch – Flamingo Connector**

**Silverado Ranch Detention Basin, Collection & Outfall**

**Sloan Channel, Las Vegas Wash to Charleston Boulevard**

**Sunrise Avenue Area Storm Drain, Local Drainage Project**

**Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project**

**Toiyabe Street Storm Drain, Local Drainage Project**

This project was combined with the Carey Street Storm Drain, Local Drainage Project

**Tomiyasu and La Casita Crossings of Duck Creek**

**Tropicana North Branch Detention Basin**

**Tropicana Wash at Swenson Street**

**Flamingo, Cimarron Branch - Russell Road to Patrick Lane**

**Tropicana and Flamingo Washes Project:**

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**
- **Blue Diamond Channel – Durango Reach (Warm Springs Intersection)**
- **Blue Diamond Detention Basin**
- **F-1 Channel, Beltway to Hualapai Way**
- **F-1 and F-2 Debris Basins and Channels, Phase II**
- **F-4 Debris Basin and Channel**
- **F-4 Patrick Lane/Fort Apache Road Lateral**
- **Flamingo Detention Basin Expansion**

***Clark County (continued)***

- **Lower Blue Diamond Channel**
- **Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)**
- **Lower Red Rock Complex**
- **R-4 Detention Basin and Channel**
- **Red Rock Channel (Beltway Section 10A)**
- **Red Rock Detention Basin Expansion**
- **Red Rock Detention Basin Scour Protection and Outfall Channel**
- **Tropicana Detention Basin and Outfall Channel**
- **Upper Blue Diamond Diversion Channel**
- **Upper Flamingo Detention Basin Expansion**
- **Upper Flamingo Diversion Channel, Phase II**

**Tropicana Wash Channel - Paradise Road to Koval Lane**

**Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project**

**Twain at Pecos-McLeod Storm Drain, Local Drainage Project**

**Upper Duck Creek Detention Basin**

**Upper Flamingo Detention Basin and Outfall System**

**Van Buskirk Channel System**

**Van Buskirk – Paradise Detention Basin**

**Wagon Trail Channel – Sunset Road to Teco Avenue**

**Washington/Hollywood Storm Drain, Local Drainage Project**

**Washington Collection System (Montridge Storm Drain)**

**Winnick Avenue Improvements - On the Flamingo Wash**

*Clark County (continued)*

**Outlying Areas:**

**Bunkerville Detention Conveyance System (Windmill Wash)**

**Bunkerville – Windmill Wash Outfall**

**Cooper Crossing in Moapa Valley**

**Fairgrounds Detention Basin and Outfall**

**Hiko Springs Detention Basin (SID and District funded)**

**Hiko Springs Outfall Channel**

**Indian Springs Detention Basin**

**Logan (Benson) Wash Improvements in Moapa Valley**

**Muddy River, Cooper Street Bridge**

**Muddy River, Gubler Avenue Bridge**

**Muddy River Logandale Levee**

**Searchlight Flood Control Improvements**

**Searchlight – South, Encinitas St. Storm Drain**

**SR 163 at Casino Drive in Laughlin**

**Unnamed Wash Improvements in Laughlin**

District funding since 1987 for the projects plus design efforts of future projects total approximately \$689,595,477.

***Clark County (continued)***

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

**Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 84.5)**

**BDBF 0010** – This project consists of 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$4.9 million for this project.

**Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Warm Springs Road to Mesa Verde Lane (PV = 76.5)**

**BDBF 0076, 0125** - This project consists of 10' x 5' to 10' x 6' reinforced concrete box storm drain in Buffalo Drive from Warm Springs Road to Mesa Verde Lane. Design is programmed in FY 26/27. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$10.2 million for this project.

**Tropicana/Flamingo – Flamingo Decatur – Flamingo Wash – Jones Boulevard to Tropicana Avenue (PV = 75.0)**

**FLWA 1153, 1204** – This project replaces the existing earth and concrete channels along the Flamingo Wash with a 50' wide, 6' deep, gabion channel from Jones Boulevard to Torrey Pines Drive and a 40' wide, 4.5' deep, concrete trapezoidal channel from Torrey Pines Drive to Tropicana Avenue. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$5.9 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Flamingo Wash, Phase 2, University Center to Palos Verdes (PV= 92.0)**

**FLWA 0673, 0674, 0686, 0690, 0691** – Phase 2 generally consists of 30'-51' wide, 11' deep concrete rectangular channels connecting to existing facilities at University Center Drive via a transition structure, (3) 16'x8', and (3) 20'x8' reinforced concrete box storm drain in the Flamingo Wash extending east to existing facilities at Palos Verdes Street. Design is complete. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$14.7 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)**

**TRMC 0013, 0014, 0031, 0033, TRSW 0080** – This project includes a 223.5-acre-foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36" diameter reinforced concrete pipe that will connect to a proposed 15' x 5' reinforced concrete box storm drain in the Naples Channel alignment. The secondary outlet is a 54" x 34" horizontal elliptical reinforced concrete pipe that will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$26.8 million for this project.

***Clark County (continued)***

**Tropicana/Flamingo – Lower Flamingo – Vegas Valley Drive – Mojave Road to Burnham Avenue (PV = 81.5)**

**VAVD 0025** – This project includes 84” diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$9.3 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Flamingo Wash – UPRR to Hotel Rio Drive (PV = 92.0)**

**FLWA 0893, 0896** – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the UPRR and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$3.7 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Las Vegas Wash – Christy Lane (PV = 70.0)**

**LVCH 0037, 0114** – This project includes 12’ x 10’ and 10’ x 9’ reinforced concrete box storm drain in Christy Lane from the Las Vegas Wash to Bonanza Road. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$34.3 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Las Vegas Wash - Charleston Boulevard (PV = 74.0)**

**LVCA 0000** – This project includes 12’ x 8’ reinforced concrete box storm drain in Charleston Boulevard from the Las Vegas Wash Middle Branch to Lamb Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$18.3 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 74.5)**

**LV01 0151, 0176** – This project includes a 7’ x 6’ reinforced concrete box storm drain and 66” diameter reinforced concrete pipe in Tropicana Avenue from Morris Street to Mountain Vista Street. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$8.5 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Las Vegas Wash to Andover Drive (PV = 87.5)**

**LV01 0001, 0038, 0080, 0118** – This project includes 50’ wide, 5’ deep, earthen trapezoidal channel and 17’ x 8’ reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17’ x 8’ and 14’ x 7’ reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$32.7 million for this project.

***Clark County (continued)***

**Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 79.5)**

**LV01 0135** – This project includes 10' x 7' reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$5.4 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)**

**LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294** – This project includes upgraded 36' to 44' wide, 6.7' to 8.7' deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8' x 3.25' reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$17.9 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Flamingo Road (PV = 72.0)**

**LV02 0001, 0125, 0127** – This project includes upgraded 30' wide, 6' to 6.5' deep, concrete trapezoidal channels on the south side of the Clark County Water Reclamation District from the Las Vegas Wash to Jimmy Durante Boulevard and along Jimmy Durante Boulevard to just south of Flamingo Boulevard. A bridge structure is proposed at Stephanie Street. Design is programmed in FY 30/31 and construction funding is programmed in FY 33/34. The TYCP includes approximately \$17.0 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Boulder Highway – Tropicana Avenue to Harmon Avenue (PV = 69.5)**

**LVBH 0000** – This project includes a 10' x 6' reinforced concrete box storm drain in Boulder Highway from Tropicana Avenue to Harmon Avenue, and in Harmon Avenue from Boulder Highway to Nellis Boulevard. Design is programmed in FY 32/33. The TYCP includes approximately \$1.4 million for this project.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek – Larson Detention Basin (PV = 55.0)**

**DCLA 0019** – Pre-design is required for the Duck Creek – Larson Detention Basin, which is a 2,641-acre-foot basin located on the west side of the I-15, approximately 1 mile north of Sloan Road. Design for the detention basin will be determined in the future. The TYCP includes approximately \$1.0 million for pre-design work.

*Clark County (continued)*

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)**

**DCBD 0075, 0082, 0084, 0168** – This project includes 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15' x 8' reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$40.5 million for this project.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Channel, Amigo Street to Haven Street (PV = 79.0)**

**BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175** – This project includes a 10' x 7' reinforced concrete box storm drain and 20' to 37' wide, 5.5' deep concrete trapezoidal channel generally along the Blue Diamond Wash alignment between Amigo Street and Haven Street 10' x 7' reinforced concrete box culverts are proposed at Bermuda Road, Placid Street, and Rancho Destino Road. Design is underway. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$13.3 million for this project.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Wash – Wigwam Avenue – Rainbow Boulevard to Buffalo Drive and Buffalo Drive – Wigwam Avenue to Ford Avenue (PV = 68.0)**

**BDW1 0122, 0220** – This project includes 8' x 6' reinforced concrete box storm drain in Wigwam Avenue between Rainbow Boulevard and Buffalo Drive and 12' x 6' reinforced concrete box storm drain in Buffalo Drive between Wigwam Avenue and Ford Avenue. Design is programmed in FY 32/33. The TYCP includes approximately \$1.7 million for this project.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Wash – Pebble Road, Jones Boulevard to Rainbow Boulevard (PV = 82.0)**

**BDW4 0009** – This project includes 8' x 6' reinforced concrete box storm drain generally along Pebble Road between Jones Boulevard and Rainbow Boulevard. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$12.0 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard – Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)**

**BD02 0330, 0334, 0449** – Phase 2 of this project consists of 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$3.5 million for this project.

*Clark County (continued)*

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)**

**BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000** – This project consists of 20' to 40' wide, 7' to 11' deep, concrete channels, (3) 10' x 7' and (3) 10' x 6' reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the UPRR spur. A 34' wide, 7' deep concrete channel and dual 9' x 7' reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8' x 4' reinforced concrete box storm drain also along Blue Diamond Road extends west to Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY25/26. The TYCP includes approximately \$24.8 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 3, Agate Avenue – I-15 to Decatur Boulevard (PV = 79.0)**

**BD03 0093** – This project consists of a 7' x 6' reinforced concrete box storm drain in Agate Avenue from just west of the I-15 to Decatur Boulevard. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$18.9 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad, Buffalo Drive to Durango Avenue (PV = 68.0)**

**BDW5 0142, 0150, 0159, 0183, 0203, 0235** – This project includes 8' x 6' reinforced concrete box storm drain in Buffalo Drive from Blue Diamond Road to Pebble Road and 12' wide, 9' to 10' deep, riprap channels within an existing wash between Buffalo and Durango Drive. The riprap channels connect to existing facilities upstream and downstream, existing culverts at Warbonnet Way, and an existing reach of riprap channel along the wash alignment. Five (5) 10' x 5' reinforced concrete box culverts are proposed at Cimarron Road. Design is programmed in FY 32/33. The TYCP includes approximately \$1.0 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad, Fort Apache Road to Blue Diamond Road (PV = 67.0)**

**BDW5 0358, BDHW 0001** - This project consists of a 10' x 7' reinforced concrete box storm drain along Fort Apache Road and Blue Diamond Road. (3) 12' x 5' reinforced concrete box culverts are proposed under Blue Diamond Road to collect flow from the south. Design is programmed in FY 32/33. The TYCP includes approximately \$0.7 million for this project.

*Clark County (continued)*

**Duck Creek/Blue Diamond – Upper Duck Creek – Duck Creek Wash Tributary 4 – Fort Apache Road to Upper Duck Creek Detention Basin (PV = 70.0)**

**DCW4 0847** – This project constructs the outfall from the Upper Duck Creek Detention Basin, which consists of 78” diameter reinforced concrete pipe storm drain, generally along Gomer Road to an existing facility at Fort Apache Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$9.0 million for this project.

**Duck Creek/Blue Diamond – Lower Duck Creek – Sunset Park – Duck Creek Wash to Eastern Avenue (PV = 88.5)**

**DCSP 0000** – This project consists of a 10’ x 6’ reinforced concrete box storm drain generally along the Maule Avenue alignment between the Duck Creek Wash and Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$22.5 million for this project.

**Duck Creek/Blue Diamond – Central Duck Creek – Duck Creek Giles pie Channel – Richmar Avenue to Silverado Pines Avenue and Silverado Ranch Road to Mac Snap Avenue (PV = 68.0)**

**DCGL 0001, 0037** – This project consists of a 19’ wide, 7.5’ deep concrete rectangular channel from Richmar Avenue to Silverado Pines Avenue and a 35’ wide, 5’ deep concrete rectangular channel between Silverado Ranch Road and Mac Snap Avenue. The proposed channels connect to existing upstream and downstream facilities. Design is programmed in FY 31/32 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$4.2 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$364.1 million on the TYCP.

***Clark County (continued)***

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

**Muddy River and Tributaries – Muddy River – Cooper Lane to Yamashita Street**

**MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508** – This project includes earthen channels with riprap-lined banks and grade control structures within the Muddy River from Yamashita Street to approximately 800' south of Ramos Ranch Road. Design and Right-of-Way Acquisition are programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$19.6 million for this project.

**Muddy River and Tributaries – Muddy River – Lewis Street to Ryan Avenue**

**MRLV 0184, 0198, 0240, 0268, 0276** – This project includes earthen channels with riprap-lined banks within the Muddy River from approximately 800' south of Lewis Street to approximately 400' north of the Ryan Avenue alignment. Design is programmed in FY 29/30 and construction funding is programmed in FY 32/33. The TYCP includes approximately \$22.5 million for this project.

**Mount Charleston – Rainbow Canyon Boulevard Bridge**

**MTCH 0001** – This project includes a new bridge structure at Rainbow Canyon Boulevard, south of Kyle Canyon Road. Design is programmed in FY 28/29 and construction funding is programmed in FY 31/32. The TYCP includes approximately \$2.0 million for this project.

**Laughlin – Thomas Edison Detention Basin, Collection and Outflow**

**LUED 0019, 0040, 0057, 0058, 0059, 0060, 0061** – This project includes a 574-acre-foot detention basin, spillway, and 8'x6' reinforced concrete box outlet and orifice plate. The 8'x6' reinforced concrete box storm drain extends east to Casino Drive. A 15' x 6' reinforced concrete box culvert proposed under Bruce Woodbury Drive, a 7' riprap levee, and a 50' wide, 4.5' deep unlined trapezoidal channel will collect upstream runoff and convey it to the basin. Design is underway. Construction funding is programmed in FY 29/30. The TYCP includes approximately \$20.2 million for this project.

**Laughlin – Laughlin Marina to Desert Marina Drive**

**LUMA 0000, 0001, 0013, 0014** – This project includes 10' x 6' reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10' x 6' reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. The TYCP includes approximately \$3.3 million for this project.

***Clark County (continued)***

**Searchlight – Searchlight – West – State Highway 164**

**SRWE 0001, 0002, 0003, 0005, 0023** – This project includes approximately 1,200 linear feet of 8' x 5' and 6' x 4' reinforced concrete box storm drain in State Highway 164, west of US-95, and 16' x 6' and 8'x6' reinforced concrete box storm drain within an existing wash downstream that extends to Hobson Street. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$8.2 million for this project.

**Searchlight – Searchlight – West**

**SRWE 0049, 0068, 0091** – This project includes 54" and 42" diameter reinforced concrete pipes extending northeast from US-95, within minor streets, to the intersection of Lincoln Street and Indian Street. A 4.5' high riprap levee is proposed along Indian Street from Lincoln Street to Nevada Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. The TYCP includes approximately \$2.4 million for this project.

**Bunkerville – Windmill Wash Detention Basin and Jess Waite Levee Facilities**

**JEWA 0166, 0168** – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2' and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. The TYCP includes approximately \$2.3 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$80.6 million.

In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$444.7 million for flood control facilities over the next ten years.

**Boulder City**

Projects completed or funded for construction since 1987 include:

**Bootleg Canyon Detention Basin Outfall**

**Bootleg Canyon Detention Basin, Phase II**

**Buchanan Boulevard Channel**

**Buchanan Boulevard, Phase III Improvements**

**Buchanan Watershed Facilities**

**Georgia Avenue Channel**

**Hemenway Wash Improvements**

A joint use recreation facility

**Hemenway System, Phase IIA Improvements**

**Hemenway System, Phase IIB Improvements**

**Industrial Road Facilities**

**North Railroad Conveyance Phase I and Phase II**

**Valley View and DD Facilities**

**Veteran's Memorial Detention Basin**

**Ville Drive Flood Control Improvements**

**West Airport Facilities**

**West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements**

**Yucca Debris Basin, Collection and Outfall**

**Yucca Street Drainage**

District funding since 1987 for the projects plus design efforts of future projects total approximately \$39,131,813.

***Boulder City (continued)***

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

**Georgia/Buchanan – Avenue I Storm Drain**

**GBGR 0189, 0204, 0216, 0218 0302** – This project replaces undersized storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, and 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 27/28. The TYCP includes approximately \$16.6 million for this project.

**North Railroad – Wells Drive Levee Lining**

**NRIN 0088** – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 27/28. The TYCP includes approximately \$0.3 million for this project.

The funding programmed for Boulder City totals approximately \$16.8 million on the TYCP.

## **Mesquite**

City of Mesquite projects completed or funded for construction since 1987 include:

**Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River**

**Town Wash Conveyance, I-15 to the Virgin River**

**Town Wash Detention Basin**

**Town Wash – Mesa Boulevard, El Dorado to Town Wash**

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$41,474,576.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include:

**Town Wash – Town Wash Mesa Boulevard, El Dorado Road to Chaparral Drive**

**TWMB 0052, 0084, 0094** – This project includes 12' x 7' reinforced concrete box storm drain in Mesa Boulevard from El Dorado Road to Peartree Lane, 7' x 7' reinforced concrete box storm drain extending northeast to the intersection of Marilyn Parkway and Chaparral Drive, and 78" diameter reinforced concrete pipe in Chaparral Drive from Marilyn Parkway to Vista Del Sol. Design is programmed in FY 32/33. The TYCP includes approximately \$0.9 million for this project.

**Pulsipher Wash – Leavitt Lane Crossing**

**PUWA 0068** – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes (3) 10' x 7' reinforced concrete box culverts under Leavitt Lane. Design is underway. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$0.7 million for this project.

**Virgin River – Virgin River Flood Wall**

**VREC 0083, 0085, 0090** – This project includes 4,800 linear feet of 8.5' high levee along the Virgin River, a portion of which extends into Arizona. A 102-acre-foot detention basin and 18" reinforced concrete pipe basin outlet pipe will collect and drain upstream runoff to the river. Design is underway. Construction funding is programmed in FY 27/28. The TYCP includes approximately \$21.4 million for this project.

**Virgin River – Virgin River Erosion Protection, Phase I**

**VREC 0203, 0323, 0508, 0519** – This project includes soil cement erosion protection at various locations along the Virgin River. Design is programmed in FY 32/33 and construction funding is programmed in FY 34/35. The TYCP includes approximately \$3.1 million for this project.

The funding programmed for Mesquite totals approximately \$26.1 million on the TYCP.

### Fiscal Year 2026 Project List

The first year of the TYCP comprises the recommended FY 2026 Project List. It should be noted that construction and right-of-way funds programmed in FY 2027 and FY 2028 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District's Policies and Procedures Manual. To meet these criteria construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. The increase of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first-year total \$207.3 million. Projects eligible for funding in FY 2026 total \$484.6 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues. Projected revenue for the first year is \$261.7 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin, which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 and 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2026 are as follows:

#### **Henderson (Pittman Wash, C-1 Channel and Eldorado Valley Planning Areas):**

##### **Pittman – Pittman Burns – Pittman Sunset, Burns Avenue to Foster Avenue – Phase 1 (PV = 101.0)**

**PTSU 0067, 0068, 0069** – This project consists of reinforced concrete box storm drain ranging in size from 11' x 7' to 15' x 6' in Sunset Road from just west of Boulder Highway to Merlayne Drive, and in Merlayne Drive south to Foster Avenue. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$5.3 million for this project.

##### **Pittman – Upper Pittman – Southeast Pittman Detention Basin (PV = 102.0)**

**PTBE 0039, 0040, 0064** – This project consists of a 550-acre-foot detention basin, spillway, and 42" diameter reinforced concrete pipe outlet with orifice plate. This project is located south of Via Nobila and west of Via Centro. Design is underway. Construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$14.6 million for this project.

**Total Programmed First Year:       \$   313,421**

**Total Eligible First Year:           \$ 19,879,493**

***FY 2026 Project List (continued)***

**Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):**

**Central – LV Wash I-15 Tributary – Carey – Lake Mead Detention Basin Outfall (PV = 91.5)**

**LVLN 0221** – This project consists of a 48” diameter reinforced concrete pipe outlet at the northeast corner of the Carey – Lake Mead Detention Basin that will connect to existing storm drain in Carey Avenue. A water quality feature is also proposed with the project. Design is underway and construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$2.1 million for this project.

**Central – LV Wash Central – Las Vegas Wash – Stewart Avenue, Las Vegas Wash to Eastern Avenue (PV = 88.0)**

**LVST 0000, 0088, 0188, 0259** – This project consists of 9’ x 9’ to 24’ X 7’ reinforced concrete box storm drain in Stewart Avenue from the Las Vegas Wash to Eastern Avenue. Design is underway. Construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$63.6 million for this project.

**Central – LV Wash Central – Meadows/Charleston – Via Olivero Avenue, Montessouri Street to Buffalo Drive (PV = 87.5)**

**MECH 0424, 0540** – This project consists of 7’ x 7’ and 8’ x 7’ reinforced concrete box storm drain in Via Olivero Avenue from Montessouri Street to Buffalo Drive. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$10.4 million for this project.

**Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System, Durango Drive to OHare Road (PV = 94.0)**

**BRDB 0107, 0157, 0181** – This project consists of 8’ x 7’ reinforced concrete box storm drain in Brent Lane from Durango Drive to El Capitan Way, and 10’ x 7’ to 9’ x 6’ reinforced concrete box storm drain in El Capitan Way from Brent Lane to OHare Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$19.4 million for this project.

**Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – Farm Road, Tee Pee Lane to Hualapai Way (PV = 85.0)**

**CNFR 0400** – This project consists of 7’ x 6’ reinforced concrete box storm drain in Farm Road from Tee Pee Lane to Hualapai Way. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$8.1 million for this project.

**Total Programmed First Year:      \$ 21,546,267**

**Total Eligible First Year:          \$ 103,629,831**

***FY 2026 Project List (continued)***

**North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):**

**Lower Northern LV Wash – LV Wash Craig – North Las Vegas Detention Basin Upgrade (PV = 81.5)**

**LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445** – This project includes an approximately 960-acre-foot expansion to the North Las Vegas Detention Basin, a new spillway, and additional 12' x 9' reinforced concrete box outlet. The existing west inflow channel to the basin will be improved with a 35' wide, 15' deep, concrete trapezoidal channel. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$51.7 million for this project.

**Lower Northern LV Wash – LV Wash Craig – Las Vegas Wash - Iron Mountain Road, Bradley Road to Decatur Boulevard (PV = 81.5)**

**IRMO 0000, 0010** – This project includes 10' x 6' reinforced concrete box storm drain in Decatur Boulevard from the Upper Las Vegas Wash to Iron Mountain Road and in Iron Mountain Road from Decatur Boulevard to Bradley Road. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$6.2 million for this project.

**Lower Northern LV Wash – Cheyenne Lamb Nellis – Lake Mead Storm Drain, Las Vegas Wash to Civic Center Drive (PV = 81.0)**

**LVLE 0005, 0013, 0047** – This project consists of 7' x 6' to 10' x 6' reinforced concrete box storm drain in Lake Mead Boulevard from the Las Vegas Wash Middle Branch to just east of Civic Center Drive. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$18.0 million for this project.

**Range – Lower Range – Los Feliz Detention Basin and Outfall (PV = 57.5 )**

**RWAL 0000, 0068, 0069, 0096** – This project consists of a 277-acre-foot detention basin, spillway, and 24" and 48" reinforced concrete pipe outfall facilities in Alto Avenue discharging to the Confluence Detention Basin. Right of way funds are programmed in FY 25/26 and design is programmed in FY 32/33. FY 2026 eligible funding is approximately \$0.3 million for this project.

**Range – West Range – Range Wash – Beltway Conveyance and Collection System – Pecos Road (PV = 83.0)**

**RWBW 0011, 0013, 0035, 0037, 0066, 0083, RWWE 0500, 0518, 0520, 0550** – This project consists of 10' x 7' reinforced concrete box storm drain and 8' to 10' wide, 4' to 8' deep concrete rectangular channels along the CC215 from Pecos Road to just west of Lamb Boulevard and 16' x 7' to 16' x 10' reinforced concrete box storm drain and 14' to 16' wide, 6.5' to 8.5' deep concrete rectangular channels along the CC215 from Pecos Road to Losee Road. These facilities connect to existing regional facilities in Pecos Road. Design is underway and construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$37.1 million for this project.

***FY 2026 Project List (continued)***

**Range – West Range – Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive (PV = 80.0)**

**SLEB 0046, 0053** – This project consists of 46' wide, 5' deep, concrete rectangular channels across privately owned parcels between Las Vegas Boulevard and Valmark Drive. The proposed channels will connect to existing facilities upstream and downstream. Design is underway and construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$6.7 million for this project.

**Total Programmed First Year:     \$ 58,241,953**

**Total Eligible First Year:         \$ 120,137,953**

**Clark County (Las Vegas Valley)**

**(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):**

**Tropicana/Flamingo – Tropicana Flamingo Project – Blue Diamond – Buffalo Branch - Badura Avenue to Warm Springs Road (PV = 84.5)**

**BDBF 0010** – This project consists of 10' x 8' reinforced concrete box storm drain in Buffalo Drive from Badura Avenue to Warm Springs Road. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$0.5 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Flamingo Wash, Phase 2, University Center to Palos Verdes (PV= 92.0)**

**FLWA 0673, 0674, 0686, 0690, 0691** – Phase 2 generally consists of 30'-51' wide, 11' deep concrete rectangular channels connecting to existing facilities at University Center Drive via a transition structure, (3) 16'x8', and (3) 20'x8' reinforced concrete box storm drain in the Flamingo Wash extending east to existing facilities at Palos Verdes Street. Design is complete. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$14.7 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Airport Channel – Naples Channel and Peaking Basin (PV = 92.0)**

**TRMC 0013, 0014, 0031, 0033, TRSW 0080** – This project includes a 223.5-acre-foot Peaking Basin, two outlet facilities, and replacement of the unlined Naples Channel between Harmon Avenue and Tropicana Avenue. The primary outlet is a 36" diameter reinforced concrete pipe that will connect to a proposed 15' x 5' reinforced concrete box storm drain in the Naples Channel alignment. The secondary outlet is a 54" x 34" horizontal elliptical reinforced concrete pipe that will connect to existing facilities in University Center Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$26.8 million for this project.

***FY 2026 Project List (continued)***

**Tropicana/Flamingo – Lower Flamingo – Vegas Valley Drive – Mojave Road to Burnham Avenue (PV = 81.5)**

**VAVD 0025** – This project includes 84” diameter reinforced concrete pipe in Vegas Valley Drive from Mojave Road to Burnham Avenue. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$0.9 million for this project.

**Tropicana/Flamingo – Lower Flamingo – Flamingo Wash – UPRR to Hotel Rio Drive (PV = 92.0)**

**FLWA 0893, 0896** – This project replaces an existing earth channel with a 20’ wide, 6’ to 8’ deep gabion channel in the Flamingo Wash between the UPRR and Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$3.7 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive (PV = 87.5)**

**LV01 0001, 0038, 0080, 0118** – This project includes 50’ wide, 5’ deep, earthen trapezoidal channel and 17’ x 8’ reinforced concrete box storm drain along the west boundary of the Wetlands Park between Duck Creek Wash and East Wetlands Park Lane and 17’ x 8’ and 14’ x 7’ reinforced concrete box storm drain in Tropicana Avenue between the Wetlands Park and Andover Drive. Design is underway. Construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$32.7 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Tropicana Avenue Conveyance – Andover Drive to Morris Street (PV = 79.5)**

**LV01 0135** – This project includes 10’ x 7’ reinforced concrete box storm drain in Tropicana Avenue from Andover Drive to Morris Street. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$0.5 million for this project.

**Tropicana/Flamingo – Lower LV Wash Tributaries – Las Vegas Wash – Branch 02 – Monson Channel – Jimmy Durante Boulevard to Boulder Highway (PV = 90.5)**

**LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294** – This project includes upgraded 36’ to 44’ wide, 6.7’ to 8.7’ deep, concrete rectangular channels in Flamingo Road between Jimmy Durante and Nellis Boulevard. Bridge structures are proposed at road crossings. Dual 8’ x 3.25’ reinforced concrete box storm drain will be added to existing parallel facilities in Flamingo Road between Nellis Boulevard and Boulder Highway. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$17.9 million for this project.

***FY 2026 Project List (continued)***

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek – Larson Detention Basin (PV = 55.0)**

**DCLA 0019** – Pre-design is required for the Duck Creek – Larson Detention Basin, which is a 2,641-acre-foot basin located on the west side of the I-15, approximately 1 mile north of Sloan Road. Design for the detention basin will be determined in the future. FY 2026 eligible funding is approximately \$1.0 million for pre-design work.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Duck Creek/Blue Diamond Road, Bermuda Road to Las Vegas Boulevard (PV = 86.0)**

**DCBD 0075, 0082, 0084, 0168** – This project includes 14' wide, 16.5' deep concrete rectangular channel, 14' x 6' and 12' x 8' reinforced concrete box storm drain in Windmill Lane from Bermuda Road to Giles Street and 15' x 8' reinforced concrete box storm drain in Windmill Lane from Giles Street to Las Vegas Boulevard and in Las Vegas Boulevard to Shelbourne Avenue. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$40.5 million for this project.

**Duck Creek/Blue Diamond – Blue Diamond Tributaries – Blue Diamond Wash - Pebble Road, Jones Boulevard to Rainbow Boulevard (PV = 82.0)**

**BDW4 0009** – This project includes 8' x 6' reinforced concrete box storm drain generally along Pebble Road between Jones Boulevard and Rainbow Boulevard. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$1.1 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 02, Decatur Boulevard - Le Baron Avenue to Serene Avenue, Phase 2 (PV = 91.0)**

**BD02 0330, 0334, 0449** – Phase 2 of this project consists of 10' x 6' and 9' x 6' reinforced concrete box storm drain in Decatur Boulevard between Silverado Ranch Boulevard and Serene Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$3.5 million for this project.

**Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Railroad Channel (PV = 91.0)**

**BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116, BDW2 0000** – This project consists of 20' to 40' wide, 7' to 11' deep, concrete channels, (3) 10' x 7' and (3) 10' x 6' reinforced concrete box storm drains extending northwest from Rainbow Boulevard to Blue Diamond Road, adjacent the UPRR spur. A 34' wide, 7' deep concrete channel and dual 9' x 7' reinforced concrete box storm drain are proposed along Blue Diamond Road and will connect to existing upstream facilities. Dual 8' x 4' reinforced concrete box storm drain also along Blue Diamond Road extends west to Buffalo Drive and will connect to existing upstream facilities. Design is underway. Construction funding is programmed in FY25/26. FY 2026 eligible funding is approximately \$24.8 million for this project.

***FY 2026 Project List (continued)***

**Duck Creek/Blue Diamond – Lower Duck Creek – Sunset Park - Duck Creek Wash to Eastern Avenue (PV = 88.5)**

**DCSP 0000** – This project consists of a 10' x 6' reinforced concrete box storm drain generally along the Maule Avenue alignment between the Duck Creek Wash and Eastern Avenue. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$22.5 million for this project.

**Clark County (Outlying Areas):**

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

**Laughlin – Laughlin Marina to Desert Marina Drive**

**LUMA 0000, 0001, 0013, 0014** – This project includes 10' x 6' reinforced concrete box storm drain extending north from the Laughlin Marina to an existing regional storm drain in Desert Marina Drive. A 10' x 6' reinforced concrete box culvert is proposed under Casino Drive and an energy dissipator is proposed at the storm drain outlet at the Marina. Design is programmed in FY 25/26. Construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$0.3 million for this project.

**Searchlight – Searchlight – West – State Highway 164**

**SRWE 0001, 0002, 0003, 0005, 0023** – This project includes approximately 1,200 linear feet of 8' x 5' and 6' x 4' reinforced concrete box storm drain in State Highway 164, west of US-95, and 16' x 6' and 8'x6' reinforced concrete box storm drain within an existing wash downstream that extends to Hobson Street. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$8.2 million for this project.

**Searchlight – Searchlight – West**

**SRWE 0049, 0068, 0091** – This project includes 54" and 42" diameter reinforced concrete pipes extending northeast from US-95, within minor streets, to the intersection of Lincoln Street and Indian Street. A 4.5' high riprap levee is proposed along Indian Street from Lincoln Street to Nevada Street. Design is programmed in FY 25/26 and construction funding is programmed in FY 28/29. FY 2026 eligible funding is approximately \$0.2 million for this project.

**Bunkerville – Windmill Wash Detention Basin and Jess Waite Levee Facilities**

**JEWA 0166, 0168** – This project includes upgrading the existing Jess Waite Wash Diversion Dike (levee) and sediment basin. The diversion dike will be raised 2' and the basin volume expanded by 8 acre-feet. Design is underway. Construction funding is programmed in FY 26/27. FY 2026 eligible funding is approximately \$2.3 million for this project.

***FY 2026 Project List (continued)***

<b>Clark County (Las Vegas Valley) Programmed First Year:</b>	<b>\$ 117,860,967</b>
<b>Clark County (Las Vegas Valley) Eligible First Year:</b>	<b>\$ 191,078,850</b>
<b>Clark County (Outlying Areas) Programmed First Year:</b>	<b>\$ 8,713,565</b>
<b>Clark County (Outlying Areas) Eligible First Year:</b>	<b>\$ 10,998,443</b>
<b>Total Programmed First Year:</b>	<b>\$ 126,574,532</b>
<b>Total Eligible First Year:</b>	<b>\$ 202,077,293</b>

**Boulder City:****Georgia/Buchanan – Avenue I Storm Drain**

**GBGR 0189, 0204, 0216, 0218 0302** – This project replaces undersized storm drain in Sierra Vista Place and Avenue I, between Highland Drive and Seventh Street. Dual 78” diameter reinforced concrete pipes are proposed in Sierra Vista Place from Highland Drive to Adams Boulevard, 78” diameter pipe is proposed in Avenue I from Adams Boulevard to Seventh Street, and 66” diameter pipe extends west in Seventh Street and north in Avenue G. Design is underway and construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$16.6 million for this project.

**North Railroad – Wells Drive Levee Lining**

**NRIN 0088** – This project includes riprap lining the existing Wells Drive Levee, between an existing regional sediment basin and Canyon Road. Design is underway and construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$0.26 million for this project.

<b>Total Programmed First Year:</b>	<b>\$ 0</b>
<b>Total Eligible First Year:</b>	<b>\$ 16,809,268</b>

***FY 2026 Project List (continued)***

**Mesquite:**

**Pulsipher Wash – Leavitt Lane Crossing**

**PUWA 0068** – This project is in conjunction with the Regional Transportation Commission of Southern Nevada and includes (3) 10' x 7' reinforced concrete box culverts under Leavitt Lane. Design is underway. Construction funding is programmed in FY 25/26. FY 2026 eligible funding is approximately \$0.7 million for this project.

**Virgin River – Virgin River Flood Wall**

**VREC 0083, 0085, 0090** – This project includes 4,800 linear feet of 8.5' high levee along the Virgin River, a portion of which extends into Arizona. A 102-acre-foot detention basin and 18" reinforced concrete pipe basin outlet pipe will collect and drain upstream runoff to the river. Design is underway. Construction funding is programmed in FY 27/28. FY 2026 eligible funding is approximately \$21.4 million for this project.

**Total Programmed First Year:      \$   660,000**

**Total Eligible First Year:            \$ 22,060,000**

## **EXHIBIT A – Programming**

# EXHIBIT A

PROGRAMMING PERCENTAGES			2018 MPU
Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area	Previous Percentages
<b>Henderson :</b>			
C-1	\$89,420,040	2.61%	7.11%
Pittman	\$188,944,017	5.52%	
Eldorado	\$63,756,683	1.86%	
<b>Sub-total</b>	<b>\$342,120,740</b>	<b>9.99%</b>	
<b>Las Vegas</b>			
Central	\$710,519,961	20.74%	36.10%
Gowan	\$123,561,719	3.61%	
Upper Northern LV Wash	\$286,542,214	8.37%	
<b>Sub-total</b>	<b>\$1,120,623,894</b>	<b>32.72%</b>	
<b>North Las Vegas</b>			
Lower Northern LV Wash	\$272,650,098	7.96%	24.19%
Range	\$302,678,434	8.84%	
Lower LV Wash	\$10,573,075	0.31%	
Apex	\$173,903,230	5.08%	
<b>Sub-total</b>	<b>\$759,804,837</b>	<b>22.18%</b>	
<b>Clark County</b>			
Duck Cr/Blue Diamond	\$556,161,487	16.24%	28.20%
Tropicana/Flamingo	\$249,904,406	7.30%	
Outlying Areas	\$288,945,961	8.44%	
<b>Sub-total</b>	<b>\$1,095,011,854</b>	<b>31.97%</b>	
<b>Boulder City :</b>			
Boulder City	\$32,597,000	0.95%	1.60%
<b>Sub-total</b>	<b>\$32,597,000</b>	<b>0.95%</b>	
<b>Mesquite :</b>			
Mesquite	\$74,889,190	2.19%	2.79%
<b>Sub-total</b>	<b>\$74,889,190</b>	<b>2.19%</b>	
<b>GRAND-TOTAL</b>	<b>\$3,425,047,515</b>	<b>100.00%</b>	<b>100.00%</b>

Notes:

( a ) Cost of remaining Category A facilities from applicable Master Plans as of 5/6/24

## **EXHIBIT B – Project Prioritization**

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			
CITY OF HENDERSON												
HYDROGRAPHIC BASIN: PITTMAN												
PROJECT: Southeast Pittman Detention Basin												
PTBE 0039, 0040, 0064	4	4	3	4	4	4	4	2	4	2	102.0	
	20.0	18.0	12.0	14.0	12.0	10.0	8.0	3.0	4.0	1.0		
PROJECT: Pittman Sunset, Burns to Foster - Phase 1												
PTSU 0067, 0068, 0069	4	3	4	4	4	4	4	3	3	3	101.0	
	20.0	13.5	16.0	14.0	10.5	10.0	8.0	4.5	3.0	1.5		
PROJECT: Southwest Pittman Detention Basin and Outfall												
PTSD 0233, 0234 & PTN2 0167	3	4	3	4	4	4	4	3	4	2	98.5	
	15.0	18.0	12.0	14.0	12.0	10.0	8.0	4.5	4.0	1.0		
PROJECT: Gilespie Storm Drain, Via Nobila to Via Inspirada												
PTSD 0135	3	4	3	4	4	3	4	2	4	2	94.5	
	15.0	18.0	12.0	14.0	12.0	7.5	8.0	3.0	4.0	1.0		
PROJECT: Southeast Pittman Detention Basin Outfall												
PTLB 0000, 0018	4	3	3	3	4	3	4	2	3	3	91.0	
	20.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	3.0	1.5		
PROJECT: Pittman Interstate Channel, Horizon Drive to UPRR												
PTIS 0110, 0115	3	3	3	4	4	3	3	2	2	4	87.0	
	15.0	13.5	12.0	14.0	12.0	7.5	6.0	3.0	2.0	2.0		
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane												
PTSD 0000, 0016, 0017	3	3	3	3	4	3	4	2	3	3	86.0	
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	3.0	1.5		
HYDROGRAPHIC BASIN: C-1												
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo												
C1CA 0000	4	3	4	4	4	3	3	4	3	3	99.5	
	20.0	13.5	16.0	14.0	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: C-1 Channel, College Drive												
C1CO 0000, 0027	4	3	3	4	4	3	3	3	2	2	92.5	
	20.0	13.5	12.0	14.0	12.0	7.5	6.0	4.5	2.0	1.0		
PROJECT: C-1 Channel, Nevada State College												
C1NS 0000, 0053, C1PH0114	4	3	3	3	3	3	4	3	3	2	89.0	
	20.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	3.0	1.0		
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria												
C1CH 0161	3	3	3	3	3	3	3	4	3	4	84.5	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	6.0	3.0	2.0		
HYDROGRAPHIC BASIN: ELDORADO VALLEY												
PROJECT: Eldorado Valley Detention Basin Outfall												
ELDV 0000, 0002, 0031	3	3	3	3	2	2	2	2	1	1	70.5	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	1.0	0.5		

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value	
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M				
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5				
CITY OF LAS VEGAS													
HYDROGRAPHIC BASIN: CENTRAL													
PROJECT: Carey - Lake Mead Detention Basin Outfall													
LVLM 0221	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	2 1.0	91.5		
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern													
LVST 0000, 0088, 0188, 0259	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	2 5.0	3 6.0	2 3.0	3 3.0	3 1.5	88.0		
PROJECT: Meadows/Charleston - Via Olivero, Montessori to Buffalo													
MECH 0424, 0540	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	87.5		
PROJECT: Owens Avenue East - LV Wash to Eastern													
LVOE 0000, 0085	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	3 5.0	3 4.5	2 2.0	2 1.0	86.5		
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.													
LVOE 0134	4 20.0	4 18.0	3 12.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	1 0.5	86.0		
PROJECT: Freeway Channel - Washington, Rancho to Valley View													
LV15 0528	3 15.0	3 13.5	4 16.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	1 0.5	80.0		
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey													
LVSR 0010, 0021	3 15.0	3 13.5	4 16.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	78.5		
PROJECT: Carey - Commerce to MLK													
LVSR 0046, 0071	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	74.5		
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern													
BHSA 0000, 0026	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	3 1.5	72.0		
PROJECT: Sahara Avenue - Eastern Lateral													
SAEA 0000	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	3 1.5	72.0		
PROJECT: Freeway Channel - Washington, Valley View to Michael Way													
LV15 0602	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	1 1.0	1 0.5	69.0		
HYDROGRAPHIC BASIN: GOWAN													
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive													
GOAL 0005, 0056, 0100, GOA2 0000	4 20.0	4 18.0	4 16.0	3 10.5	2 6.0	3 7.5	2 4.0	3 4.5	3 3.0	2 1.0	90.5		
PROJECT: Gowan Outfall - Clayton Branch													
GOCL 0000	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	85.5		
PROJECT: Gowan - Craig and US-95													
GOAL 0168, 0247	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	85.0		
HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH													
PROJECT: Brent Drainage System - Durango to OHare													
BRDB 0107, 0157, 0181	4 20.0	4 18.0	4 16.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	3 1.5	94.0		
PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai													
CNFR 0400	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	85.0		
PROJECT: Ann Road Channel West - Jones, Ann to Tropical													
ANJO 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 7.5	3 7.5	3 6.4	3 4.5	3 2.0	2 1.0	84.9		
PROJECT: LVW -Moccasin, Upper LVW Levee to Skye Canyon Park													
LVMO 0001	3 15.0	3 13.5	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	80.5		

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			

CITY OF NORTH LAS VEGAS												
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH												
PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur												
IRMO 0000, 0010	4	3	3	3	3	2	2	3	2	2	81.5	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0		
PROJECT: North Las Vegas Detention Basin Upgrade												
LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	4	4	3	3	2	2	2	2	2	2	81.5	
	20.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0		
PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center												
LVLE 0005, 0013, 0047	4	3	3	3	3	3	2	1	2	2	81.0	
	20.0	13.5	12.0	10.5	9.0	7.5	4.0	1.5	2.0	1.0		
PROJECT: Las Vegas Wash Cartier Channel Phase 2												
LVCC 0000, 0030	4	3	3	3	2	2	2	1	2	2	75.5	
	20.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	2.0	1.0		
PROJECT: Las Vegas Boulevard Storm Drain												
LVLV 0000	3	3	3	3	2	2	2	2	2	3	72.5	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.5		
PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel												
LVMD 2052, 2053, 2054, 2055	3	3	3	3	2	2	2	2	2	2	72.0	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	1.0		

HYDROGRAPHIC BASIN: RANGE												
PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos												
RWBW 0011, 0013, 0035, 0037, 0066, 0083, & RWWE 0500, 0518, 0520, 0550	3	3	3	3	4	3	2	3	3	2	83.0	
	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	3.0	1.0		
PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive												
SLEB 0046, 0053	4	3	3	3	2	2	3	3	2	1	80.0	
	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	0.5		
PROJECT: Range Wash - Sloan Channel, Stewart Bridge												
RWSL 0187	3	3	3	3	2	3	2	3	2	1	76.5	
	15.0	13.5	12.0	10.5	6.0	7.5	4.0	4.5	3.0	0.5		
PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart												
RWWE 0000	4	3	3	2	2	2	3	3	2	1	76.5	
	20.0	13.5	12.0	7.0	6.0	5.0	6.0	4.5	2.0	0.5		
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities												
RWSP 0000, 0024, 0026, 0076	3	3	3	3	2	2	2	2	2	1	71.5	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	3.0	2.0	0.5		
PROJECT: Confluence Detention Basin Upgrade												
RWSL 0503	3	3	3	2	3	2	2	2	1	1	70.0	
	15.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	1.0	0.5		
PROJECT: Speedway North Detention Basin and Outfall												
RWHW 0459, 0498, 0499, 0500	2	3	3	2	3	2	2	2	2	1	66.0	
	10.0	13.5	12.0	7.0	9.0	5.0	4.0	3.0	2.0	0.5		
PROJECT: Los Feliz Detention Basin and Outfall												
RWAL 0000, 0068, 0069, 0096	2	3	3	1	3	1	2	1	1	1	57.5	
	10.0	13.5	12.0	3.5	9.0	2.5	4.0	1.5	1.0	0.5		

HYDROGRAPHIC BASIN: Apex												
PROJECT: North Apex - System 1 Detention Basin and Outfall												
NAP1 0000, 0002, 0009, 0152, 0153, 0154	3	3	3	3	2	2	2	3	2	2	73.5	
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	4.5	2.0	1.0		

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value	
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M				
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5				
CLARK COUNTY													
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO													
PROJECT: Airport Channel - Naples Channel and Peaking Basin													
TRMC 0013, 0014, 0031, 0033 & TRSW 0080	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	92.0		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.													
FLWA 0893 & 0896	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	92.0		
PROJECT: Flamingo Wash - Phase 2 - University Center to Palos Verdes													
FLWA 0673, 0674, 0686, 0690, 0691	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	4 6.0	3 3.0	3 1.5	92.0		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy													
LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	4 20.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	90.5		
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive													
LV01 0001, 0038, 0080, 0118	4 20.0	3 13.5	4 16.0	3 10.5	3 9.0	3 7.5	2 4.0	3 4.5	2 2.0	1 0.5	87.5		
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs													
BDBF 0010	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	84.5		
PROJECT: Vegas Valley Drive - Mojave to Burnham													
VAVD 0025	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	81.5		
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris													
LV01 0135	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	79.5		
PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde													
BDBF 0076, 0125	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	1 1.0	2 1.0	76.5		
PROJECT: Flamingo Wash - Jones to Tropicana													
FLWA 1153, 1204	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	3 7.5	2 4.0	3 4.5	2 2.0	2 1.0	75.0		
PROJECT: Tropicana Avenue Conveyance, Morris to Mountain Vista													
LV01 0151, 0176	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	2 2.0	1 0.5	74.5		
PROJECT: Las Vegas Wash Charleston													
LVCA 0000	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	1 1.0	2 1.0	74.0		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo													
LV02 0001, 0125, 0127	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	2 2.0	1 0.5	72.0		
PROJECT: Las Vegas Wash - Christy													
LVCH 0037, 0114	3 15.0	3 13.5	2 8.0	3 10.5	2 6.0	2 5.0	3 6.0	2 3.0	2 2.0	2 1.0	70.0		
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon													
LVBH 0000	3 15.0	3 13.5	2 8.0	3 10.5	2 6.0	2 5.0	3 6.0	2 3.0	2 2.0	1 0.5	69.5		

# EXHIBIT B

## Project Prioritization

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND												
PROJECT: Blue Diamond Railroad Channel												
BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	91.0	
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2												
BD02 0330, 0334, 0449	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	91.0	
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue												
DCSP 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	4 6.0	3 3.0	2 1.0	88.5	
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.												
DCBD 0075, 0082, 0084, 0168	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	3 6.0	4 6.0	3 3.0	2 1.0	86.0	
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow												
BDW4 0009	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	2 1.0	82.0	
PROJECT: Blue Diamond Channel, Amigo to Haven												
BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175	2 10.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0	79.0	
PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur												
BD03 0093	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	2 2.0	1 0.5	79.0	
PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin												
DCW4 0847	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	70.0	
PROJECT: Duck Creek GilesPie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave												
DCGL 0001, 0037	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0	
PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo and Buffalo - Wigwam to Ford												
BDW1 0122, 0220	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0	
PROJECT: Blue Diamond Railroad - Buffalo to Durango												
BDW5 0142, 0150, 0159, 0183, 0203, 0235	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	2 4.0	2 3.0	2 2.0	2 1.0	68.0	
PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond												
BDW5 0358, BDHW 0001	2 10.0	2 9.0	3 12.0	3 10.5	2 6.0	3 7.5	3 6.0	2 3.0	2 2.0	2 1.0	67.0	
PROJECT: Duck Creek - Larson Detention Basin												
DCLA 0019	2 10.0	2 9.0	1 4.0	1 3.5	4 12.0	3 7.5	3 6.0	1 1.5	1 1.0	1 0.5	55.0	

**EXHIBIT C –Ten-Year Construction Program**

EXHIBIT C

CITY OF HENDERSON  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35	
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES					Annual Resources	\$98,316,093	\$932,727	\$17,473,932	\$7,662,170	\$7,634,928	\$17,139,636	\$7,433,162	\$7,741,842	\$17,264,103	\$7,353,338	\$7,680,255
Unencumbered from previous year		(\$7,426,146)	Cumulative Available Resources			\$619,306	\$2,777,465	\$4,221,869	\$2,294,655	\$6,616,397	\$980,091	\$4,155,515	\$5,750,714	\$2,721,535	\$3,213,173	
ENTITY TOTAL			\$1,236,936,639	\$342,120,740	\$95,102,920	\$313,421	\$15,315,772	\$6,217,767	\$9,562,141	\$12,817,894	\$13,069,468	\$4,566,419	\$15,668,905	\$10,382,516	\$7,188,617	
HYDROGRAPHIC BASIN: PITTMAN			\$947,176,439	\$188,944,017	\$64,236,098	\$313,421	\$15,315,772	\$6,217,767	\$0	\$12,156,917	\$11,982,393	\$4,566,419	\$6,494,792	\$0	\$7,188,617	
SYSTEM: Pittman Burns			\$150,662,138	\$32,282,361	\$11,320,613	\$313,421	\$0	\$4,963,181	\$0	\$572,845	\$0	\$0	\$5,471,167	\$0	\$0	
PROJECT: Pittman Sunset, Burns to Foster - Phase 1																
Design/Admin		PTSU 0067, 0068, 0069	Design Started 19/20	\$841,173	\$5,276,602			\$367,643								
Design/Admin			HEN12K19			\$313,421										
Right-of-way				\$672,939												
Construction				\$4,205,867				\$4,595,538								
PROJECT: Pittman Interstate Channel, Horizon Drive to UPRR																
Design/Admin		PTIS 0110, 0115		\$839,855	\$6,044,011					\$572,845			\$405,272			
Right-of-way				\$671,884												
Construction				\$4,199,276								\$5,065,895				
SYSTEM: Upper Pittman			\$84,801,877	\$74,676,248	\$52,915,485	\$0	\$15,315,772	\$1,254,586	\$0	\$11,584,072	\$11,982,393	\$4,566,419	\$1,023,626	\$0	\$7,188,617	
PROJECT: Southeast Pittman Detention Basin																
Design/Admin		PTBE 0039, 0040, 0064	Pre-Design Started 24/25	\$2,524,436	\$14,602,891		\$1,081,696									
Right-of-way			HEN16G25	\$2,019,549												
Construction				\$12,622,181			\$13,521,196									
PROJECT: Southeast Pittman Detention Basin Outfall																
Design/Admin		PTLB 0000, 0018	Design Started 19/20	\$597,141	\$3,813,753							\$282,500				
Right-of-way			HEN12K19	\$477,713												
Construction				\$2,985,707							\$3,531,252					
PROJECT: Southwest Pittman Detention Basin and Outfall																
Design/Admin		PTSD 0233, 0234 & PTN2 0167	Pre-Design Started 24/25	\$1,887,062	\$12,296,953		\$712,881			\$858,079						
Right-of-way			HEN16H25	\$1,509,650												
Construction				\$9,435,312						\$10,725,992						
PROJECT: Pittman Wash South Phase 1 - Pittman North Detention Basin to Larson Lane																
Design/Admin		PTSD 0000, 0016, 0017		\$1,060,644	\$8,964,909							\$752,666			\$532,490	
Right-of-way				\$848,515								\$1,023,626				
Construction				\$5,303,218										\$6,656,127		
PROJECT: Gilesple Storm Drain, Via Nobila to Via Inspirada																
Design/Admin		PTSD 0135		\$1,913,676	\$13,236,979			\$1,254,586			\$887,585					
Right-of-way				\$1,530,941												
Construction				\$9,568,380						\$11,094,808						
HYDROGRAPHIC BASIN: C-1			\$289,760,201	\$89,420,040	\$28,005,625	\$0	\$0	\$0	\$9,562,141	\$660,978	\$1,087,075	\$0	\$6,312,915	\$10,382,516	\$0	
SYSTEM: C-1			\$289,760,201	\$89,420,040	\$28,005,625	\$0	\$0	\$0	\$9,562,141	\$660,978	\$1,087,075	\$0	\$6,312,915	\$10,382,516	\$0	
PROJECT: Cadiz Storm Drain - Racetrack to Pueblo																
Design/Admin		C1CA 0000	Design Started 23/24	\$623,801	\$9,562,141				\$708,307							
Right-of-way			HEN04R23	\$499,041												
Construction			Eng Est (30%)	\$3,119,004				\$8,853,834								
PROJECT: C-1 Channel, SNWA Drop Structure to Galleria																
Design/Admin		C1CH 0161		\$304,784	\$2,237,240						\$212,043			\$150,015		
Right-of-way				\$243,827												
Construction				\$1,523,918									\$1,875,182			
PROJECT: C-1 Channel, College Drive																
Design/Admin		C1CO 0000, 0027		\$969,068	\$6,973,893					\$660,978			\$467,623			
Right-of-way				\$775,255												
Construction				\$4,845,342								\$5,845,292				
PROJECT: C-1 Channel, Nevada State College																
Design/Admin		C1NS 0000, 0053, C1PH0114		\$1,257,741	\$9,232,352						\$875,032			\$619,061		
Right-of-way				\$1,006,193												
Construction				\$6,288,707								\$7,738,259				
HYDROGRAPHIC BASIN: Eldorado Valley			\$0	\$63,756,683	\$2,861,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,861,197	\$0	\$0	
SYSTEM: Eldorado Valley			\$0	\$63,756,683	\$2,861,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,861,197	\$0	\$0	
PROJECT: Eldorado Valley Detention Basin Outfall																
Design/Admin		ELDV 0000, 0002, 0031		\$3,952,890	\$2,861,197								\$2,861,197			
Right-of-way				\$3,162,312												
Construction				\$20,336,120												

EXHIBIT C

CITY OF LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035				
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35
Annual Resources				\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922
Annual Resources				\$364,278,103	\$45,296,778	\$57,236,242	\$25,097,605	\$25,008,371	\$56,141,249	\$24,347,484	\$25,358,572	\$56,548,943	\$24,086,017	\$25,156,840
Unencumbered from previous year		\$17,917,109	Cumulative Available Resources		\$23,750,511	\$17,360,781	\$21,887,199	\$15,060,443	\$17,396,130	\$21,556,941	\$42,078,141	\$14,171,310	\$38,257,327	\$17,213,048
ENTITY TOTAL		\$2,185,165,746	\$1,120,623,894	\$347,065,055	\$21,546,267	\$63,625,972	\$20,571,187	\$31,835,127	\$53,805,563	\$20,186,673	\$4,837,372	\$84,455,775	\$0	\$46,201,119
HYDROGRAPHIC BASIN: CENTRAL		\$777,693,583	\$710,519,961	\$200,582,071	\$2,140,000	\$63,625,972	\$12,470,134	\$31,835,127	\$1,703,024	\$20,186,673	\$4,837,372	\$17,582,650	\$0	\$46,201,119
SYSTEM: LV Wash I-15 Tributary		\$208,395,204	\$164,966,443	\$39,218,550	\$2,140,000	\$0	\$0	\$0	\$1,703,024	\$0	\$1,686,389	\$17,582,650	\$0	\$16,106,487
PROJECT: Freeway Channel - Washington, Valley View to Michael Way														
Design/Admin	LV15 0602		\$1,819,897	\$1,317,285								\$1,317,285		
Right-of-way			\$1,455,918											
Construction			\$9,099,485											
PROJECT: Freeway Channel - Washington, Rancho to Valley View														
Design/Admin	LV15 0528		\$1,750,863	\$12,600,068					\$1,194,221			\$844,878		
Right-of-way			\$1,400,690											
Construction			\$8,754,313								\$10,560,970			
PROJECT: Carey - Lake Mead Detention Basin Outfall														
Design/Admin	LVLM 0221	Design Started 19/20	\$29,977	\$2,140,000	\$140,000									
Right-of-way		NLV19A19	\$23,981											
Construction		Engr's Est.	\$149,884		\$2,000,000									
PROJECT: Miller - Losee to Commerce and Commerce - Miller to Carey														
Design/Admin	LVSR 0010, 0021		\$745,964	\$5,368,320					\$508,803			\$359,964		
Right-of-way			\$596,771											
Construction			\$3,729,818								\$4,499,552			
PROJECT: Carey - Commerce to MLK														
Design/Admin	LVSR 0046, 0071		\$2,376,430	\$17,792,876							\$1,686,389			\$1,193,073
Right-of-way			\$1,901,144											
Construction			\$11,882,149										\$14,913,414	
SYSTEM: LV Wash Central		\$514,965,833	\$315,457,573	\$128,117,907	\$0	\$63,625,972	\$12,470,134	\$31,835,127	\$0	\$20,186,673	\$0	\$0	\$0	\$0
PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern														
Design/Admin	LVST 0000, 0088, 0188, 0259	Design Started 20/21	\$8,462,210	\$63,625,972		\$3,625,972								
Right-of-way		LAS25C20	\$6,769,768											
Construction		Engr's Est.	\$42,311,050		\$60,000,000									
PROJECT: Owens Avenue East - LV Wash to Eastern														
Design/Admin	LVOE 0000, 0085	Design Started 21/22	\$5,289,709	\$31,835,127				\$2,358,158						
Right-of-way		LAS33A22	\$4,231,767											
Construction			\$26,448,545					\$29,476,970						
PROJECT: Meadows/Charleston-Via Olivero, Montessori to Buffalo														
Design/Admin	MECH 0424, 0540	Design Started 21/22	\$1,424,057	\$10,356,539			\$622,398							
Right-of-way		LAS04F22	\$1,139,245											
Construction		Engr's Est. (90%)	\$7,120,284		\$9,734,141									
PROJECT: Owens Avenue East - Eastern to Las Vegas Blvd.														
Design/Admin	LVOE 0134		\$3,223,960	\$22,300,268			\$2,113,595			\$1,495,309				
Right-of-way			\$2,579,168											
Construction			\$16,119,799							\$18,691,364				
SYSTEM: Sahara Boulder Highway		\$54,332,546	\$230,095,945	\$33,245,615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150,983	\$0	\$0	\$30,094,632
PROJECT: Boulder Highway Sahara Avenue - Boulder Hwy. to Eastern														
Design/Admin	BHSA 0000, 0026	Pre -Design Started 09/10	\$3,841,481	\$28,762,050							\$2,726,035			\$1,928,594
Right-of-way		LAS27A09 (pre-design)	\$3,073,185											
Construction			\$19,207,404										\$24,107,421	
PROJECT: Sahara Avenue - Eastern Lateral														
Design/Admin	SAEA 0000		\$598,828	\$4,483,565							\$424,947			\$300,638
Right-of-way			\$479,063											
Construction			\$2,994,141										\$3,757,979	
HYDROGRAPHIC BASIN: GOWAN		\$737,431,515	\$123,561,719	\$81,001,051	\$0	\$0	\$0	\$0	\$48,503,347	\$0	\$0	\$32,497,704	\$0	\$0
SYSTEM: Gowan North		\$426,800,187	\$122,304,747	\$81,001,051	\$0	\$0	\$0	\$0	\$48,503,347	\$0	\$0	\$32,497,704	\$0	\$0
PROJECT: Gowan Outfall - Clayton Branch														
Design/Admin	GOCL 0000		\$2,854,240	\$20,540,511					\$1,946,807			\$1,377,311		
Right-of-way			\$2,283,392											
Construction			\$14,271,198								\$17,216,392			
PROJECT: Gowan - Alexander Road, Decatur Boulevard to Torrey Pines Drive														
Design/Admin	GOAL 0005, 0056, 0100, GOA2 0000	Design Started in 13/14	\$3,725,535	\$45,100,756					\$1,694,064					
Right-of-way		LAS30A13	\$2,980,428											
Construction		Engr's Est. (30%)	\$18,627,677						\$43,406,692					
PROJECT: Gowan - Craig and US-95														
Design/Admin	GOAL 0168, 0247		\$2,134,343	\$15,359,784					\$1,455,783			\$1,029,926		
Right-of-way			\$1,707,475											
Construction			\$10,671,717								\$12,874,074			

EXHIBIT C

CITY OF LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035					
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35	
Annual Resources				\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753	
Unencumbered from previous year	\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES				\$364,278,103	\$45,296,778	\$57,236,242	\$25,097,605	\$25,008,371	\$56,141,249	\$24,347,484	\$25,358,572	\$56,548,943	\$24,086,017	\$25,156,840	
Unencumbered from previous year	\$17,917,109	Cumulative Available Resources			\$23,750,511	\$17,360,781	\$21,887,199	\$15,060,443	\$17,396,130	\$21,556,941	\$42,078,141	\$14,171,310	\$38,257,327	\$17,213,048	
ENTITY TOTAL		\$2,185,165,746	\$1,120,623,894	\$347,065,055	\$21,546,267	\$63,625,972	\$20,571,187	\$31,835,127	\$53,805,563	\$20,186,673	\$4,837,372	\$84,455,775	\$0	\$46,201,119	
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		\$670,040,648	\$286,542,214	\$65,481,933	\$19,406,267	\$0	\$8,101,053	\$0	\$3,599,192	\$0	\$0	\$34,375,421	\$0	\$0	
SYSTEM: Ann Road		\$141,607,871	\$12,226,216	\$6,127,955	\$0	\$0	\$0	\$0	\$580,801	\$0	\$0	\$5,547,154	\$0	\$0	
	PROJECT: Ann Road Channel West - Jones, Ann to Tropical														
	Design/Admin	ANJO 0000	\$851,520	\$6,127,955					\$580,801			\$410,900			
	Right-of-way		\$681,216												
	Construction		\$4,257,599						\$5,136,254						
SYSTEM: Upper Western Tributary		\$393,777,642	\$52,599,787	\$27,507,320	\$19,406,267	\$0	\$8,101,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Brent Drainage System - Durango to OHare														
	Design/Admin	BRDB 0107, 0157, 0181	Design Started 19/20	\$2,000,789	\$19,406,267	\$828,327									
	Right-of-way		LAS22U19	\$1,600,631											
	Construction		Engr's Est.	\$10,003,946		\$18,577,940									
	PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai														
	Design/Admin	CNFR 0400	Design Started 23/24	\$1,372,988	\$8,101,053			\$600,078							
	Right-of-way		LAS23L23	\$1,098,391											
	Construction		\$6,864,942				\$7,500,975								
SYSTEM: Kyle Canyon		\$69,253,416	\$221,716,211	\$31,846,659	\$0	\$0	\$0	\$0	\$3,018,391	\$0	\$0	\$28,828,268	\$0	\$0	
	PROJECT: LVW - Moccasin, Upper LVW Levee to Skye Canyon Park														
	Design/Admin	LVMO 0001		\$4,425,303	\$31,846,659					\$3,018,391			\$2,135,427		
	Right-of-way		\$3,540,243												
	Construction		\$22,126,517							\$26,692,840					

EXHIBIT C

CITY OF NORTH LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035							
		Fac. ID	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35		
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753	
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922		
ENTITY RESOURCES					Annual Resources	\$284,176,473	\$67,900,919	\$38,807,287	\$17,016,665	\$16,956,163	\$38,064,861	\$16,508,069	\$17,193,606	\$38,341,286	\$16,330,789	\$17,056,828	
Unencumbered from previous year		\$49,336,970	Cumulative Available Resources			\$9,658,966	\$4,245,804	\$2,550,343	\$17,626,619	\$19,637,585	\$33,405,535	\$28,652,254	\$47,391,040	\$13,067,267	\$6,626,747		
ENTITY TOTAL					\$1,189,621,847	\$759,804,837	\$277,549,726	\$58,241,953	\$44,220,449	\$18,712,126	\$1,879,887	\$36,053,895	\$2,740,119	\$21,946,888	\$19,602,499	\$50,654,562	\$23,497,348
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH			\$590,946,731	\$272,650,098	\$120,572,699	\$57,941,953	\$0	\$18,712,126	\$1,207,654	\$30,698,922	\$0	\$11,534,145	\$477,899	\$0	\$0	\$0	
SYSTEM: Lower Western Tributary			\$197,346,508	\$15,100,596	\$477,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,899	\$0	\$0	\$0	
	PROJECT: Lower Las Vegas Wash Detention Basin Inflow Channel																
	Design/Admin	LVMD 2052, 2053, 2054, 2055		\$660,242	\$477,899									\$477,899			
	Right-of-way			\$528,193													
	Construction			\$3,301,209													
SYSTEM: LV Wash Craig			\$290,953,434	\$56,426,605	\$57,941,953	\$57,941,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: North Las Vegas Detention Basin Upgrade																
	Design/Admin	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	Design Started 21/22	\$5,966,342	\$51,741,953	\$2,470,066											
	Right-of-way		NLV01K22	\$4,773,074													
	Construction		Eng. Est (70%)	\$29,831,711		\$49,271,887											
	PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur																
	Design/Admin	IRMO 0000, 0010	Design Started 20/21	\$1,578,734	\$6,200,000	\$400,000											
	Right-of-way		LAS32A21	\$1,262,987													
	Construction		Eng. Est	\$7,893,669		\$5,800,000											
SYSTEM: Cheyenne Lamb Nellis			\$102,646,789	\$201,122,897	\$62,152,847	\$0	\$0	\$18,712,126	\$1,207,654	\$30,698,922	\$0	\$11,534,145	\$0	\$0	\$0	\$0	
	PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center																
	Design/Admin	LVLE 0005, 0013, 0047	Design Started 20/21	\$1,530,157	\$18,040,344			\$668,770									
	Right-of-way		NLV10M21	\$1,224,125													
	Construction		Eng Est	\$7,650,783				\$17,371,574									
	PROJECT: Las Vegas Boulevard Storm Drain																
	Design/Admin	LVLV 0000		\$1,805,968	\$12,741,799				\$1,207,654			\$854,381					
	Right-of-way			\$1,444,775													
	Construction			\$9,029,841						\$10,679,764							
	PROJECT: Las Vegas Wash Cartier Channel Phase 2																
	Design/Admin	LVCC 0000, 0030	Design Started 19/20	\$1,537,049	\$31,370,705					\$698,922							
	Right-of-way		NLV10L19	\$1,229,639				\$671,782									
	Construction			\$7,685,246					\$30,000,000								
HYDROGRAPHIC BASIN: RANGE			\$357,303,314	\$302,678,434	\$101,719,065	\$300,000	\$44,220,449	\$0	\$672,233	\$5,354,972	\$0	\$8,549,462	\$19,124,600	\$0	\$23,497,348		
SYSTEM: Lower Range			\$139,746,275	\$68,469,252	\$24,284,063	\$300,000	\$283,255	\$0	\$0	\$4,576,208	\$0	\$0	\$19,124,600	\$0	\$0	\$0	
	PROJECT: Range Wash - Sloan Channel, Stewart Bridge																
	Design/Admin	RWSL 0187		\$440,702	\$2,988,585		\$283,255			\$200,395							
	Right-of-way			\$352,562													
	Construction			\$2,203,511					\$2,504,935								
	PROJECT: Los Feliz Detention Basin and Outfall																
	Design/Admin	RWAL 0000, 0068, 0069, 0096		\$1,735,344	\$1,556,084								\$1,256,084				
	Right-of-way			\$1,388,275		\$300,000											
	Construction			\$8,676,720													
	PROJECT: Confluence Detention Basin Upgrade																
	Design/Admin	RWSL 0503		\$2,742,919	\$19,739,394					\$1,870,878			\$1,323,594				
	Right-of-way			\$2,194,335													
	Construction			\$13,714,596						\$16,544,923							
SYSTEM: West Range			\$153,588,625	\$140,827,311	\$44,715,959	\$0	\$43,937,195	\$0	\$0	\$778,764	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos																
	Design/Admin	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550	Design Started 23/24	\$3,127,016	\$37,147,695		\$1,339,895										
	Right-of-way		NLV09L24	\$2,501,613													
	Construction		Eng Est (70%)	\$15,897,310			\$35,807,800										
	PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive																
	Design/Admin	SLEB 0046, 0053	Design Started 23/24	\$460,493	\$6,707,961		\$197,317										
	Right-of-way		CLA41A24	\$368,395													
	Construction		Eng Est (30%)	\$2,302,467			\$6,510,644										
	PROJECT: Range Wash West Tributary, Las Vegas Boulevard to Chanted Heart																
	Design/Admin	RWWE 0000		\$126,862	\$860,303		\$81,539			\$57,686							
	Right-of-way			\$101,489													
	Construction			\$634,309					\$721,078								

EXHIBIT C

CITY OF NORTH LAS VEGAS  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035							
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35		
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753	
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922		
ENTITY RESOURCES					Annual Resources	\$284,176,473	\$67,900,919	\$38,807,287	\$17,016,665	\$16,956,163	\$38,064,861	\$16,508,069	\$17,193,606	\$38,341,286	\$16,330,789	\$17,056,828	
Unencumbered from previous year		\$49,336,970	Cumulative Available Resources			\$9,658,966	\$4,245,804	\$2,550,343	\$17,626,619	\$19,637,585	\$33,405,535	\$28,652,254	\$47,391,040	\$13,067,267	\$6,626,747		
ENTITY TOTAL					\$1,189,621,847	\$759,804,837	\$277,549,726	\$58,241,953	\$44,220,449	\$18,712,126	\$1,879,887	\$36,053,895	\$2,740,119	\$21,946,888	\$19,602,499	\$50,654,562	\$23,497,348
SYSTEM: East Range		\$63,968,414	\$93,381,872	\$32,719,043	\$0	\$0	\$0	\$672,233	\$0	\$0	\$0	\$8,549,462	\$0	\$0	\$23,497,348		
PROJECT: Speedway North Detention Basin and Outfall																	
Design/Admin		RWHW 0459, 0498, 0499, 0500		\$3,600,256	\$25,626,394							\$1,277,427				\$903,744	
Right-of-way				\$2,880,205								\$851,618					
Construction				\$18,001,282													
PROJECT: Speedway #3 Detention Basin Expansion and Inflow/Outflow Facilities																	
Design/Admin		RWSP 0000, 0024, 0026, 0076		\$1,005,282	\$7,092,649				\$672,233			\$475,586					
Right-of-way				\$804,225													
Construction				\$5,026,409								\$5,944,830					
HYDROGRAPHIC BASIN: Apex			\$17,122,401	\$173,903,230	\$55,257,962	\$0	\$0	\$0	\$0	\$0	\$2,740,119	\$1,863,281	\$0	\$50,654,562	\$0		
PROJECT: North Apex - System 1 Detention Basin and Outfall																	
Design/Admin		NAP1 0000, 0002, 0009, 0152, 0153, 0154		\$7,877,108	\$55,257,962						\$2,740,119			\$1,938,558			
Right-of-way				\$6,301,686								\$1,863,281					
Construction				\$39,590,388										\$48,716,004			

EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35		
TOTAL PLAN			Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753		
Unencumbered from previous year			\$178,084,833	Cumulative Available Resources	\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES			Annual Resources	\$448,421,720	\$136,730,765	\$55,928,098	\$24,523,995	\$24,436,801	\$54,858,132	\$23,791,018	\$24,778,998	\$55,256,508	\$23,535,527	\$24,581,877		
Unencumbered from previous year			\$109,976,863	Cumulative Available Resources		\$10,156,232	\$30,107,373	\$14,139,275	\$2,375,089	\$5,129,828	\$27,311,873	\$25,388,865	\$5,872,017	\$14,040,453	\$3,718,876	
ENTITY TOTAL			\$2,228,458,448	\$1,181,120,426	\$444,702,844	\$126,574,532	\$35,976,958	\$40,492,093	\$36,200,987	\$52,103,394	\$1,608,973	\$26,702,006	\$74,773,356	\$15,367,091	\$34,903,454	
HYDROGRAPHIC BASIN: TROPICANA/FLAMINGO			\$1,341,319,089	\$249,904,406	\$211,135,888	\$64,986,480	\$33,692,080	\$0	\$19,107,531	\$10,964,706	\$1,608,973	\$16,325,964	\$18,006,857	\$15,367,091	\$31,076,207	
SYSTEM: Tropicana Flamingo Project			\$694,903,975	\$29,657,522	\$15,121,265	\$460,753	\$966,290	\$0	\$4,465,312	\$9,228,910	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs															
	Design/Admin	BDBF 0010		\$741,954	\$4,926,065	\$460,753			\$330,764							
	Right-of-way			\$593,563												
	Construction			\$3,709,770				\$4,134,548								
	PROJECT: Blue Diamond - Buffalo Branch - Warm Springs to Mesa Verde															
	Design/Admin	BDBF 0076, 0125		\$1,503,403	\$10,195,200		\$966,290			\$683,623						
	Right-of-way			\$32,350,447												
	Construction			\$7,517,015				\$8,545,287								
	SYSTEM: Flamingo Decatur			\$129,576,958	\$6,430,941	\$5,894,163	\$0	\$0	\$0	\$558,642	\$0	\$0	\$5,335,521	\$0	\$0	\$0
		PROJECT: Flamingo Wash - Jones to Tropicana														
Design/Admin		FLWA 1153, 1204		\$835,414	\$5,894,163				\$558,642			\$395,224				
Right-of-way				\$668,331												
Construction				\$4,177,068				\$4,940,297								
SYSTEM: Lower Flamingo			\$486,388,958	\$111,097,313	\$107,146,363	\$46,096,044	\$0	\$0	\$8,406,199	\$1,735,796	\$0	\$3,253,756	\$16,578,361	\$0	\$31,076,207	
	PROJECT: Flamingo Wash - Phase 2 - University Center to Palos Verdes															
	Design/Admin	Ph 2: FLWA 0673, 0674, 0686, 0690, 0691	Design Started 18/19		\$14,712,000	\$712,000										
	Right-of-way		CLA04Y19													
	Construction Ph. 2		Eng Est			\$14,000,000										
	PROJECT: Airport Channel - Naples Channel and Peaking Basin															
	Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	Design Started 13/14	\$1,945,301	\$26,825,650	\$1,754,949										
	Right-of-way		CLA10H13	\$1,556,241												
	Construction		Eng. Est.	\$9,726,507		\$25,070,701										
	PROJECT: Vegas Valley Drive - Mojave to Burnham															
	Design/Admin	VAVD 0025		\$1,396,770	\$9,273,593	\$867,394			\$622,681							
Right-of-way			\$1,117,416													
Construction			\$6,983,850	\$7,783,518												
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.																
Design/Admin	FLWA 0893 & 0896	Design Started 09/10	\$96,242	\$3,691,000	\$100,000											
Right-of-way		CLA10F10	\$76,994													
Construction		Eng. Est.	\$481,212		\$3,591,000											
PROJECT: Las Vegas Wash - Christy																
Design/Admin	LVCH 0037, 0114		\$4,585,136	\$34,329,963							\$3,253,756			\$2,301,941		
Right-of-way			\$3,668,108													
Construction			\$22,925,678									\$28,774,266				
PROJECT: Las Vegas Wash Charleston																
Design/Admin	LVCA 0000		\$2,544,873	\$18,314,156					\$1,735,796			\$1,228,027				
Right-of-way			\$2,035,898													
Construction			\$12,724,365						\$15,350,334							
SYSTEM: Lower LV Wash Tributaries			\$30,449,198	\$102,718,630	\$82,974,096	\$18,429,682	\$32,725,790	\$0	\$5,677,378	\$0	\$1,608,973	\$7,736,687	\$1,428,496	\$15,367,091	\$0	
	PROJECT: Tropicana Avenue Conveyance - Morris to Mountain Vista															
	Design/Admin	LV01 0151, 0176		\$1,211,378	\$8,546,737				\$810,050			\$573,088				
	Right-of-way			\$969,102												
	Construction			\$6,056,890				\$7,163,599								
	PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive															
	Design/Admin	LV01 0001, 0038, 0080, 0118	Design Started 23/24	\$5,515,115	\$32,725,790		\$725,790									
	Right-of-way		CLA35B23	\$4,412,092												
	Construction		Eng. Est from CLA35A11	\$27,575,574		\$32,000,000										
	PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris															
	Design/Admin	LV01 0135		\$808,753	\$5,369,563	\$502,235				\$360,543						
Right-of-way			\$647,002													
Construction			\$4,043,764	\$4,506,785												
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy																
Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	Design Started 20/21	\$2,659,275	\$17,927,447	\$1,100,940											
Right-of-way		CLA40A21	\$2,127,420													
Construction		Eng Est	\$13,296,377		\$16,826,507											
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Las Vegas Wash to Flamingo																
Design/Admin	LV02 0001, 0125, 0127		\$2,312,682	\$16,976,064						\$1,608,973			\$1,138,303			
Right-of-way			\$1,850,146													
Construction			\$11,563,412								\$14,228,788					
PROJECT: Las Vegas Wash - Boulder Hwy. - Tropicana to Harmon																
Design/Admin	LVBH 0000		\$1,973,540	\$1,428,496								\$1,428,496				
Right-of-way			\$1,578,832													
Construction			\$9,867,701													

EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35	
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES					Annual Resources	\$448,421,720	\$136,730,765	\$55,928,098	\$24,523,995	\$24,436,801	\$54,858,132	\$23,791,018	\$24,778,998	\$55,256,508	\$23,535,527	\$24,581,877
Unencumbered from previous year		\$109,976,863	Cumulative Available Resources			\$10,156,232	\$30,107,373	\$14,139,275	\$2,375,089	\$5,129,828	\$27,311,873	\$25,388,865	\$5,872,017	\$14,040,453	\$3,718,876	
ENTITY TOTAL			\$2,228,458,448	\$1,181,120,426	\$444,702,844	\$126,574,532	\$35,976,958	\$40,492,093	\$36,200,987	\$52,103,394	\$1,608,973	\$26,702,006	\$74,773,356	\$15,367,091	\$34,903,454	
HYDROGRAPHIC BASIN: DUCK CREEK/BLUE DIAMOND			\$757,233,836	\$556,161,487	\$152,986,142	\$52,874,487	\$0	\$40,492,093	\$11,719,301	\$15,055,809	\$0	\$8,528,945	\$20,488,260	\$0	\$3,827,247	
SYSTEM: Blue Diamond Tributaries			\$93,363,718	\$97,842,313	\$68,407,668	\$2,121,442	\$0	\$40,492,093	\$10,868,256	\$13,261,888	\$0	\$0	\$1,663,989	\$0	\$0	
	PROJECT: Duck Creek - Larson Detention Basin															
	Design/Admin	DCLA 0019	Pre-design	\$7,873,967	\$1,000,000	\$1,000,000										
	Right-of-way			\$6,299,173												
	Construction			\$39,369,834												
	PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.															
	Design/Admin	DCBD 0075, 0082, 0084, 0168	Design Started 18/19	\$3,336,449	\$40,492,093			\$1,458,228								
	Right-of-way		CLA39A19	\$2,669,159												
	Construction		Eng Est (89%)	\$16,682,246				\$39,033,865								
	PROJECT: Blue Diamond Channel, Amigo to Haven															
	Design/Admin	BDWA 0087, 0111, 0113, 0137, 0139, 0174, 0175	Design Started 20/21	\$2,160,381	\$13,261,888					\$982,362						
	Right-of-way		CLA16P21	\$1,728,305												
	Construction			\$10,801,906					\$12,279,526							
	PROJECT: Blue Diamond Wash - Wigwam - Rainbow to Buffalo and Buffalo - Wigwam to Ford															
	Design/Admin	BDW1 0122, 0220		\$2,298,886	\$1,663,989									\$1,663,989		
	Right-of-way			\$1,839,109												
	Construction			\$11,494,432												
	PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow															
	Design/Admin	BDW4 0009		\$1,805,864	\$11,989,698	\$1,121,442			\$805,056							
	Right-of-way			\$1,444,691												
	Construction			\$9,029,321					\$10,063,200							
SYSTEM: Upper Duck Creek			\$230,934,377	\$182,838,110	\$57,862,329	\$28,264,870	\$0	\$0	\$851,045	\$1,793,921	\$0	\$8,128,223	\$18,824,271	\$0	\$0	
	PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2															
	Design/Admin	BD02 0330, 0334, 0449	Phase 2	\$819,707	\$3,500,000	\$500,000										
	Right-of-way		Eng. Est.	\$655,765												
	Construction			\$4,098,533		\$3,000,000										
	PROJECT: Blue Diamond Railroad Channel															
	Design/Admin	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	Design Started 20/21	\$3,164,104	\$24,764,870	\$1,890,000										
	Right-of-way		CLA38G20	\$2,531,283												
	Construction		Eng. Est.	\$15,820,519		\$22,874,870										
	PROJECT: Blue Diamond Channel 3, Agate - I-15 to Decatur															
	Design/Admin	BD03 0093		\$2,630,091	\$18,927,428					\$1,793,921			\$1,269,149			
	Right-of-way			\$2,104,073												
	Construction			\$13,150,455							\$15,864,359					
	PROJECT: Blue Diamond Railroad - Buffalo to Durango															
	Design/Admin	BDW5 0142, 0150, 0159, 0183, 0203, 0235		\$1,404,872	\$1,016,880									\$1,016,880		
	Right-of-way			\$1,123,898												
	Construction			\$7,024,360												
	PROJECT: Blue Diamond Railroad - Fort Apache to Blue Diamond															
	Design/Admin	BDW5 0358, BDHW 0001		\$931,005	\$673,884									\$673,884		
	Right-of-way			\$744,804												
	Construction			\$4,655,025												
	PROJECT: Duck Creek Wash Tributary 4 - Fort Apache to Upper Duck Creek Detention Basin															
	Design/Admin	DCW4 0847		\$1,272,683	\$8,979,268				\$851,045			\$602,091				
	Right-of-way			\$1,018,146												
	Construction			\$6,363,415							\$7,526,132					
SYSTEM: Lower Duck Creek			\$239,124,325	\$45,268,884	\$22,488,176	\$22,488,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue															
	Design/Admin	DCSP 0000	Design Started 21/22	\$3,073,845	\$22,488,176	\$1,272,572										
	Right-of-way		CLA14X21	\$2,459,076												
	Construction			\$15,369,225		\$21,215,604										
SYSTEM: Central Duck Creek			\$193,811,416	\$230,212,179	\$4,227,969	\$0	\$0	\$0	\$0	\$0	\$0	\$400,722	\$0	\$0	\$3,827,247	
	PROJECT: Duck Creek Gilespie Channel - Richmar to Silverado Pines and Silverado Ranch Rd to MacSnap Ave															
	Design/Admin	DCGL 0001, 0037		\$564,691	\$4,227,969							\$400,722			\$283,500	
	Right-of-way			\$451,753												
	Construction			\$2,823,453										\$3,543,747		

EXHIBIT C

CLARK COUNTY  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35		
TOTAL PLAN				Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753	
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources	\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922		
ENTITY RESOURCES				Annual Resources	\$448,421,720	\$136,730,765	\$55,928,098	\$24,523,995	\$24,436,801	\$54,858,132	\$23,791,018	\$24,778,998	\$55,256,508	\$23,535,527	\$24,581,877	
Unencumbered from previous year		\$109,976,863	Cumulative Available Resources		\$10,156,232	\$30,107,373	\$14,139,275	\$2,375,089	\$5,129,828	\$27,311,873	\$25,388,865	\$5,872,017	\$14,040,453	\$3,718,876		
ENTITY TOTAL				\$2,228,458,448	\$1,181,120,426	\$444,702,844	\$126,574,532	\$35,976,958	\$40,492,093	\$36,200,987	\$52,103,394	\$1,608,973	\$26,702,006	\$74,773,356	\$15,367,091	\$34,903,454
HYDROGRAPHIC BASIN: OUTLYING AREAS		\$129,905,522	\$375,054,533	\$80,580,814	\$8,713,565	\$2,284,878	\$0	\$5,374,155	\$26,082,879	\$0	\$1,847,098	\$36,278,239	\$0	\$0		
SYSTEM: Muddy River & Tributaries		\$37,360,300	\$158,619,300	\$42,112,779	\$0	\$0	\$0	\$0	\$5,834,540	\$0	\$0	\$36,278,239	\$0	\$0		
	PROJECT: Muddy River - Cooper to Yamashita															
	Design/Admin	MRLV 0395, 0423, 0424, 0442, 0443, 0458, 0459, 0507, 0508		\$2,083,490	\$19,627,684				\$1,667,310			\$1,179,575				
	Right-of-way			\$1,526,610				\$2,036,112								
	Construction			\$10,417,450					\$14,744,687							
	PROJECT: Muddy River - Lewis to Ryan Avenue															
	Design/Admin	MRLV 0184, 0198, 0240, 0268, 0276		\$2,663,070	\$22,485,095				\$2,131,118			\$1,507,706				
Right-of-way			\$0													
Construction			\$13,315,310					\$18,846,271								
SYSTEM: Mount Charleston		\$111,347	\$10,565,239	\$2,040,494	\$0	\$0	\$0	\$193,396	\$0	\$0	\$1,847,098	\$0	\$0	\$0		
	PROJECT: Rainbow Canyon Boulevard Bridge															
	Design/Admin	MTCH 0001		\$289,211	\$2,040,494			\$193,396			\$136,822					
	Right-of-way			\$231,369												
	Construction			\$1,446,054				\$1,710,276								
SYSTEM: Laughlin		\$75,519,476	\$178,141,404	\$23,581,550	\$311,768	\$0	\$0	\$3,021,444	\$20,248,339	\$0	\$0	\$0	\$0	\$0		
	PROJECT: Thomas Edison Detention Basin, Collection and Outflow															
	Design/Admin	LUED 0019, 0040, 0057, 0058, 0059, 0060, 0061	Design Started 23/24	\$3,298,484	\$20,248,339				\$1,499,877							
	Right-of-way		LAU05A23	\$2,638,788												
	Construction		Eng Est (30%)	\$16,492,422				\$18,748,462								
	PROJECT: Laughlin Marina to Desert Marina Drive															
	Design/Admin	LUMA 0000, 0001, 0013, 0014		\$502,041	\$3,333,211	\$311,768			\$223,810							
	Right-of-way			\$401,634												
	Construction			\$2,510,208				\$2,797,633								
SYSTEM: Searchlight		\$4,962,155	\$9,961,546	\$10,561,113	\$8,401,797	\$0	\$0	\$2,159,316	\$0	\$0	\$0	\$0	\$0	\$0		
	PROJECT: Searchlight - West - State Hwy 164															
	Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	Design Started 19/20	\$1,106,142	\$8,178,988	\$457,943										
	Right-of-way		SEA02B19	\$884,914												
	Construction		Eng Est. (90%)	\$5,530,712		\$7,721,045										
	PROJECT: Searchlight - West															
	Design/Admin	SRWE 0049, 0068, 0091		\$358,791	\$2,382,125	\$222,809			\$159,949							
	Right-of-way			\$287,033												
Construction			\$1,793,954				\$1,999,366									
SYSTEM: Bunkerville		\$11,769,033	\$6,688,660	\$2,284,878	\$0	\$2,284,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities															
	Design/Admin	JEWA 0166, 0168	Design Started 10/11	\$84,700	\$2,284,878		\$42,581									
	Right-of-way		BUN01D11	\$11,630												
	Construction		Eng Est.	\$1,535,380			\$2,242,297									

EXHIBIT C

CITY OF BOULDER CITY  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	
		Mile Range	Comments	Per MPU	Plan	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34	FY 34/35	
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES					Annual Resources	\$13,327,439	\$4,048,827	\$1,664,903	\$730,046	\$727,450	\$1,633,051	\$708,226	\$737,637	\$1,644,910	\$700,620	\$731,769
Unencumbered from previous year		\$3,252,400	Cumulative Available Resources			\$4,048,827	\$5,713,730	(\$10,365,493)	(\$9,638,043)	(\$8,004,991)	(\$7,296,765)	(\$6,559,129)	(\$4,914,218)	(\$4,213,598)	(\$3,481,829)	
ENTITY TOTAL			\$74,823,000	\$32,597,000	\$16,809,268	\$0	\$0	\$16,809,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Boulder City			\$74,823,000	\$32,597,000	\$16,809,268	\$0	\$0	\$16,809,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Georgia/Buchanan			\$17,566,000	\$11,749,000	\$16,550,022	\$0	\$0	\$16,550,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Avenue I Storm Drain															
	Design/Admin	GBGR 0189, 0204, 0216, 0218, 0302	Design Started 22/23	\$761,110	\$16,550,022			\$390,284								
	Right-of-way		BOU02B22	\$0												
	Construction		Eng Est (70%)	\$3,805,580			\$16,159,738									
SYSTEM: North Railroad			\$18,858,000	\$290,000	\$259,246	\$0	\$0	\$259,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Wells Drive Levee Lining															
	Design/Admin	NRIN 0088	Design Started 22/23	\$48,370	\$259,246			\$24,803								
	Right-of-way		BOU05N22	\$0												
	Construction		Eng Est (70%)	\$241,850			\$234,443									

EXHIBIT C

CITY OF MESQUITE  
10-YEAR CONSTRUCTION PROGRAM

					FIRST FIVE YEARS 7/2025 THRU 6/2030					SECOND FIVE YEARS 7/2030 THRU 6/2035						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28	(Year 4) FY 28/29	(Year 5) FY 29/30	(Year 6) FY 30/31	(Year 7) FY 31/32	(Year 8) FY 32/33	(Year 9) FY 33/34	(Year 10) FY 34/35	
TOTAL PLAN					Annual Resources	\$1,236,694,120	\$83,682,551	\$174,935,452	\$76,707,708	\$76,434,976	\$171,588,744	\$74,415,056	\$77,505,322	\$172,834,810	\$73,615,915	\$76,888,753
Unencumbered from previous year		\$178,084,833	Cumulative Available Resources		\$1,207,319,198	\$54,431,212	\$70,227,512	\$22,732,778	\$19,689,611	\$36,497,610	\$73,307,433	\$92,760,070	\$69,891,989	\$67,103,735	\$29,374,922	
ENTITY RESOURCES					Annual Resources	\$28,174,291	\$6,857,369	\$3,824,991	\$1,677,226	\$1,671,262	\$3,751,814	\$1,627,097	\$1,694,666	\$3,779,060	\$1,609,623	\$1,681,184
Unencumbered from previous year		\$5,027,637	Cumulative Available Resources			\$6,197,369	\$10,022,359	(\$9,700,415)	(\$8,029,153)	(\$4,277,338)	(\$2,650,242)	(\$955,576)	\$1,621,127	\$3,230,750	\$2,084,907	
ENTITY TOTAL		\$69,918,000	\$74,889,190	\$26,089,384	\$660,000	\$0	\$21,400,000	\$0	\$0	\$0	\$0	\$0	\$1,202,357	\$0	\$2,827,027	
HYDROGRAPHIC BASIN: Mesquite		\$69,918,000	\$74,889,190	\$26,089,384	\$660,000	\$0	\$21,400,000	\$0	\$0	\$0	\$0	\$0	\$1,202,357	\$0	\$2,827,027	
SYSTEM: Town Wash		\$29,241,000	\$20,841,000	\$900,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,439	\$0	\$0	
PROJECT: Town Wash Mesa Boulevard, El Dorado to Chaparral																
Design/Admin		TWMB 0052, 0084, 0094		\$1,060,300	\$900,439									\$900,439		
Right-of-way				\$848,240												
Construction				\$5,301,490												
SYSTEM: Pulsipher Wash		\$11,697,000	\$18,303,000	\$660,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Leavitt Lane Crossing																
Design/Admin		PUWA 0068		\$44,740	\$660,000											
Right-of-way				\$35,790												
Construction				\$223,710		\$660,000										
SYSTEM: Virgin River		\$0	\$26,885,190	\$24,528,946	\$0	\$0	\$21,400,000	\$0	\$0	\$0	\$0	\$0	\$301,918	\$0	\$2,827,027	
PROJECT: Virgin River Flood Wall																
Design/Admin		VREC 0083, 0085, 0090	Design started 15/16	\$358,850	\$21,400,000			\$1,400,000								
Right-of-way			MES04A15	\$287,080												
Construction			Eng Cost Est	\$1,794,240			\$20,000,000									
PROJECT: Virgin River Erosion Protection, Phase I																
Design/Admin		VREC 0203, 0323, 0508, 0519		\$355,520	\$3,128,946								\$301,918		\$209,411	
Right-of-way				\$284,420												
Construction				\$1,777,590												\$2,617,617

**EXHIBIT D –2025-2026 Project List**

**EXHIBIT D**  
**FISCAL YEAR 2025 - 2026**  
**PROJECT LIST**

		(Year 1) FY 25/26	(Year 2) FY 26/27	(Year 3) FY 27/28
<b>CITY OF HENDERSON</b>	<b>TOTAL ELIGIBLE YEAR 1</b>	<b>\$19,879,493</b>		
	<b>ENTITY TOTAL</b>	<b>\$313,421</b>	<b>\$14,602,891</b>	<b>\$4,963,181</b>
<b>HYDROGRAPHIC BASIN: PITTMAN</b>		<b>\$313,421</b>	<b>\$14,602,891</b>	<b>\$4,963,181</b>
<b>SYSTEM: Pittman Burns</b>		<b>\$313,421</b>	<b>\$0</b>	<b>\$4,963,181</b>
<b>PROJECT: Pittman Sunset, Burns to Foster - Phase 1</b>				
Design/Admin				\$367,643
Design/Admin	PTSU 0067, 0068, 0069	\$313,421		
Construction				\$4,595,538
<b>SYSTEM: Upper Pittman</b>		<b>\$0</b>	<b>\$14,602,891</b>	<b>\$0</b>
<b>PROJECT: Southeast Pittman Detention Basin</b>				
Design/Admin			\$1,081,696	
Construction	PTBE 0039, 0040, 0064		\$13,521,196	
<b>CITY OF LAS VEGAS</b>	<b>TOTAL ELIGIBLE YEAR 1</b>	<b>\$103,629,831</b>		
	<b>ENTITY TOTAL</b>	<b>\$21,546,267</b>	<b>\$63,625,972</b>	<b>\$18,457,592</b>
<b>HYDROGRAPHIC BASIN: CENTRAL</b>		<b>\$2,140,000</b>	<b>\$63,625,972</b>	<b>\$10,356,539</b>
<b>SYSTEM: LV Wash I-15 Tributary</b>		<b>\$2,140,000</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Carey - Lake Mead Detention Basin Outfall</b>				
Design/Admin		\$140,000		
Construction	LVLN 0221	\$2,000,000		
<b>SYSTEM: LV Wash Central</b>		<b>\$0</b>	<b>\$63,625,972</b>	<b>\$10,356,539</b>
<b>PROJECT: Las Vegas Wash - Stewart, Las Vegas Wash to Eastern</b>				
Design/Admin			\$3,625,972	
Construction	LVST 0000, 0088, 0188, 0259		\$60,000,000	
<b>PROJECT: Meadows/Charleston-Via Olivero, Montessouri to Buffalo</b>				
Design/Admin				\$622,398
Construction	MECH 0424, 0540			\$9,734,141
<b>HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH</b>		<b>\$19,406,267</b>	<b>\$0</b>	<b>\$8,101,053</b>
<b>SYSTEM: Upper Western Tributary</b>		<b>\$19,406,267</b>	<b>\$0</b>	<b>\$8,101,053</b>
<b>PROJECT: Brent Drainage System - Durango to OHare</b>				
Design/Admin		\$828,327		
Construction	BRDB 0107, 0157, 0181	\$18,577,940		
<b>PROJECT: Centennial Pkwy Channel West - Farm Rd - Tee Pee to Hualapai</b>				
Design/Admin				\$600,078
Construction	CNFR 0400			\$7,500,975
<b>CITY OF NORTH LAS VEGAS</b>	<b>TOTAL ELIGIBLE YEAR 1</b>	<b>\$120,137,953</b>		
	<b>ENTITY TOTAL</b>	<b>\$58,241,953</b>	<b>\$43,855,656</b>	<b>\$18,040,344</b>
<b>HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH</b>		<b>\$57,941,953</b>	<b>\$0</b>	<b>\$18,040,344</b>
<b>SYSTEM: LV Wash Craig</b>		<b>\$57,941,953</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: North Las Vegas Detention Basin Upgrade</b>				
Design/Admin		\$2,470,066		
Construction	LVUP 0401, 0406, 0407, 0422, 0443, 0444, 0445	\$49,271,887		
<b>PROJECT: Las Vegas Wash - Iron Mountain, Bradley to Decatur</b>				
Design/Admin		\$400,000		
Construction	IRMO 0000, 0010	\$5,800,000		
<b>SYSTEM: Cheyenne Lamb Nellis</b>		<b>\$0</b>	<b>\$0</b>	<b>\$18,040,344</b>
<b>PROJECT: Lake Mead Storm Drain, Las Vegas Wash to Civic Center</b>				
Design/Admin				\$668,770
Construction	LVLE 0005, 0013, 0047			\$17,371,574
<b>HYDROGRAPHIC BASIN: RANGE</b>		<b>\$300,000</b>	<b>\$43,855,656</b>	<b>\$0</b>
<b>SYSTEM: Lower Range</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECT: Los Feliz Detention Basin and Outfall</b>				
Design/Admin	RWAL 0000, 0068, 0069, 0096	\$300,000		
<b>SYSTEM: West Range</b>		<b>\$0</b>	<b>\$43,855,656</b>	<b>\$0</b>
<b>PROJECT: Range Wash - Beltway Conveyance and Collection System - Pecos</b>				
Design/Admin			\$1,339,895	
Construction	RWBW 0011, 0013, 0035, 0037, 0066, 0083 & RWWE 0500, 0518, 0520, 0550		\$35,807,800	
<b>PROJECT: Sloan Channel East Branch, Las Vegas Boulevard to Valmark Drive</b>				
Design/Admin			\$197,317	
Construction	SLEB 0046, 0053		\$6,510,644	

**EXHIBIT D**  
**FISCAL YEAR 2025 - 2026**  
**PROJECT LIST**

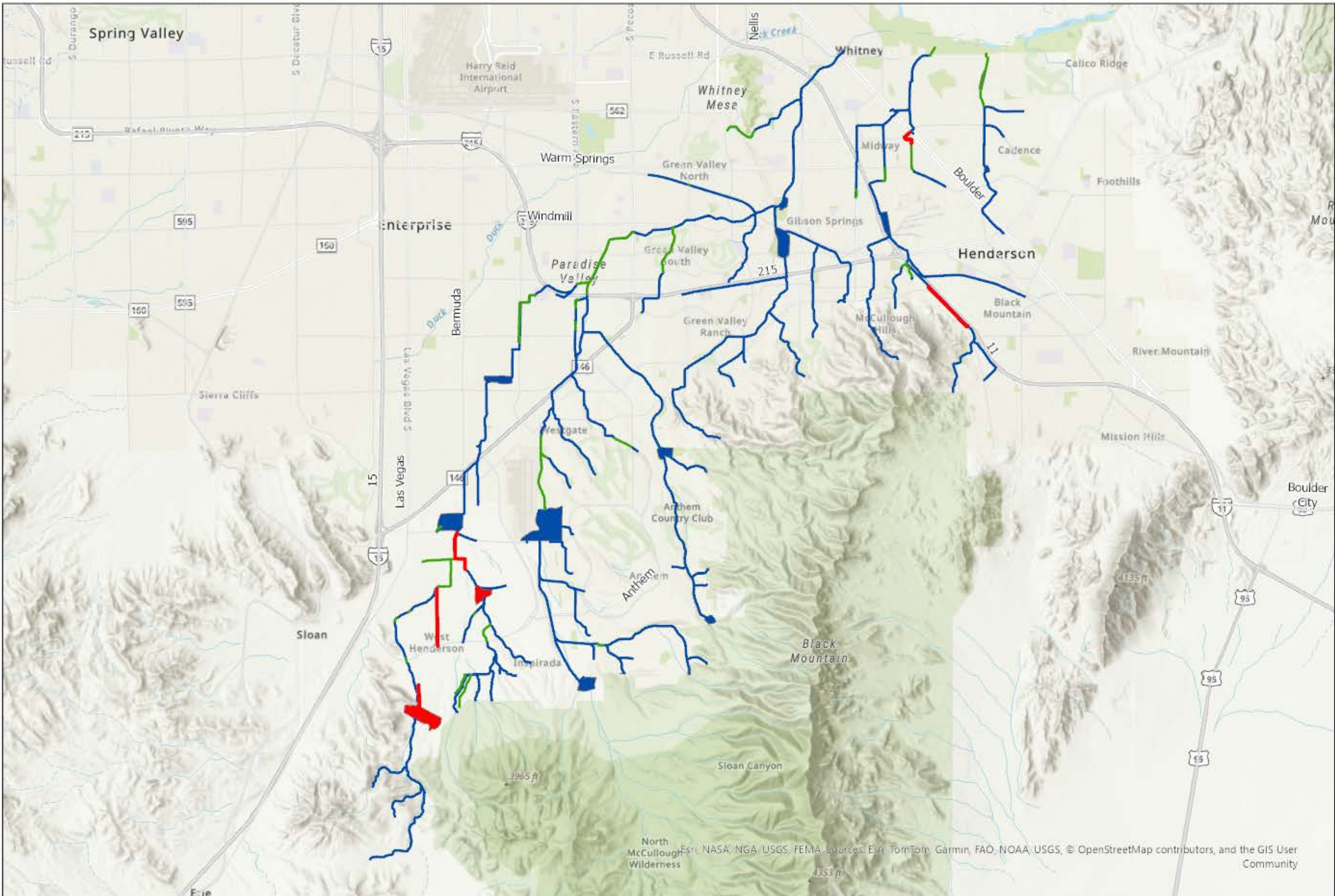
CLARK COUNTY	TOTAL ELIGIBLE YEAR 1	\$202,077,293		
ENTITY TOTAL		\$126,574,532	\$35,010,668	\$40,492,093
HYDROGRAPHIC BASIN: Tropicana/ Flamingo		\$64,986,480	\$32,725,790	\$0
SYSTEM: Tropicana Flamingo Project		\$460,753	\$0	\$0
PROJECT: Blue Diamond - Buffalo Branch - Badura to Warm Springs				
Design/Admin	BDBF 0010	\$460,753		
SYSTEM: Lower Flamingo		\$46,096,044	\$0	\$0
PROJECT: Flamingo Wash - Phase 2 - University Center to Palos Verdes				
Design/Admin	FLWA 0673, 0674, 0686, 0690, 0691	\$712,000		
Construction		\$14,000,000		
PROJECT: Airport Channel - Naples Channel and Peaking Basin				
Design/Admin	TRMC 0013, 0014, 0031, 0033, & TRSW 0080	\$1,754,949		
Construction		\$25,070,701		
PROJECT: Vegas Valley Drive - Mojave to Burnham				
Design/Admin	VAVD 0025	\$867,394		
PROJECT: Flamingo Wash - UPRR to Hotel Rio Dr.				
Design/Admin	FLWA 0893 & 0896	\$100,000		
Construction		\$3,591,000		
SYSTEM: Lower LV Wash Tributaries		\$18,429,682	\$32,725,790	\$0
PROJECT: Tropicana Avenue Conveyance - Las Vegas Wash to Andover Drive				
Design/Admin	LV01 0001, 0038, 0080, 0118		\$725,790	
Construction			\$32,000,000	
PROJECT: Tropicana Avenue Conveyance - Andover Drive to Morris				
Design/Admin	LV01 0135	\$502,235		
PROJECT: Las Vegas Wash - Branch 02 - Monson Channel - Jimmy Durante to Boulder Hwy				
Design/Admin	LV02 0128, 0209, 0211, 0273, 0275, 0282, 0289, 0294	\$1,100,940		
Construction		\$16,826,507		
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond		\$52,874,487	\$0	\$40,492,093
SYSTEM: Blue Diamond Tributaries		\$2,121,442	\$0	\$40,492,093
PROJECT: Duck Creek - Larson Detention Basin				
Design/Admin	DCLA 0019	\$1,000,000		
PROJECT: Duck Cr. / Blue Diamond, Bermuda Road to Las Vegas Blvd.				
Design/Admin	DCBD 0075, 0082, 0084, 0168			\$1,458,228
Construction				\$39,033,865
PROJECT: Blue Diamond Wash - Pebble, Jones to Rainbow				
Design/Admin	BDW4 0009	\$1,121,442		
SYSTEM: Upper Duck Creek		\$28,264,870	\$0	\$0
PROJECT: Blue Diamond Channel 02, Decatur - Le Baron to Serene - Phase 2				
Design/Admin	BD02 0330, 0334, 0449	\$500,000		
Construction		\$3,000,000		
PROJECT: Blue Diamond Railroad Channel				
Design/Admin	BDW5 0026, 0040, 0043, 0076, 0079, 0106, 0116 & BDW2 0000	\$1,890,000		
Construction		\$22,874,870		
SYSTEM: Lower Duck Creek		\$22,488,176	\$0	\$0
PROJECT: Sunset Park - Duck Creek Wash to Eastern Avenue				
Design/Admin	DCSP 0000	\$1,272,572		
Construction		\$21,215,604		
HYDROGRAPHIC BASIN: Outlying Areas		\$8,713,565	\$2,284,878	\$0
SYSTEM: Laughlin		\$311,768	\$0	\$0
PROJECT: Laughlin Marina to Desert Marina Drive				
Design/Admin	LUMA 0000, 0001, 0013, 0014	\$311,768		
SYSTEM: Searchlight		\$8,401,797	\$0	\$0
PROJECT: Searchlight - West - State Hwy 164				
Design/Admin	SRWE 0001, 0002, 0003, 0005, & 0023	\$457,943		
Construction		\$7,721,045		
PROJECT: Searchlight - West				
Design/Admin	SRWE 0049, 0068, 0091	\$222,809		
SYSTEM: Bunkerville		\$0	\$2,284,878	\$0
PROJECT: Windmill Wash Detention Basin and Jess Waite Levee Facilities				
Design/Admin	JEWA 0166, 0168		\$42,581	
Construction			\$2,242,297	

**EXHIBIT D**  
**FISCAL YEAR 2025 - 2026**  
**PROJECT LIST**

<b>CITY OF BOULDER CITY</b>		<b>TOTAL ELIGIBLE YEAR 1</b>		<b>\$16,809,268</b>	
		<b>ENTITY TOTAL</b>		<b>\$0</b>	<b>\$0</b>
<b>HYDROGRAPHIC BASIN: Boulder City</b>				<b>\$0</b>	<b>\$16,809,268</b>
<b>SYSTEM: Georgia/Buchanan</b>				<b>\$0</b>	<b>\$16,550,022</b>
<b>PROJECT: Avenue I Storm Drain</b>					
Design/Admin		GBGR 0189, 0204, 0216, 0218, 0302			\$390,284
Construction					\$16,159,738
<b>SYSTEM: North Railroad</b>				<b>\$0</b>	<b>\$259,246</b>
<b>PROJECT: Wells Drive Levee Lining</b>					
Design/Admin		NRIN 0088			\$24,803
Construction					\$234,443
<b>CITY OF MESQUITE</b>		<b>TOTAL ELIGIBLE YEAR 1</b>		<b>\$22,060,000</b>	
		<b>ENTITY TOTAL</b>		<b>\$660,000</b>	<b>\$0</b>
<b>HYDROGRAPHIC BASIN: Mesquite</b>				<b>\$660,000</b>	<b>\$21,400,000</b>
<b>SYSTEM: Pulsipher Wash</b>				<b>\$660,000</b>	<b>\$0</b>
<b>PROJECT: Leavitt Lane Crossing</b>					
Construction		PUWA 0068		\$660,000	
<b>SYSTEM: Virgin River</b>				<b>\$0</b>	<b>\$21,400,000</b>
<b>PROJECT: Virgin River Flood Wall</b>					
Design/Admin		VREC 0083,0085, 0090			\$1,400,000
Construction					\$20,000,000

Maps

# Ten Year Construction Program - Pittman Wash Planning Area



**Legend**

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

- Completed
- Proposed
- Ten Year
- Streets

1 inch equals 1.72 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2025

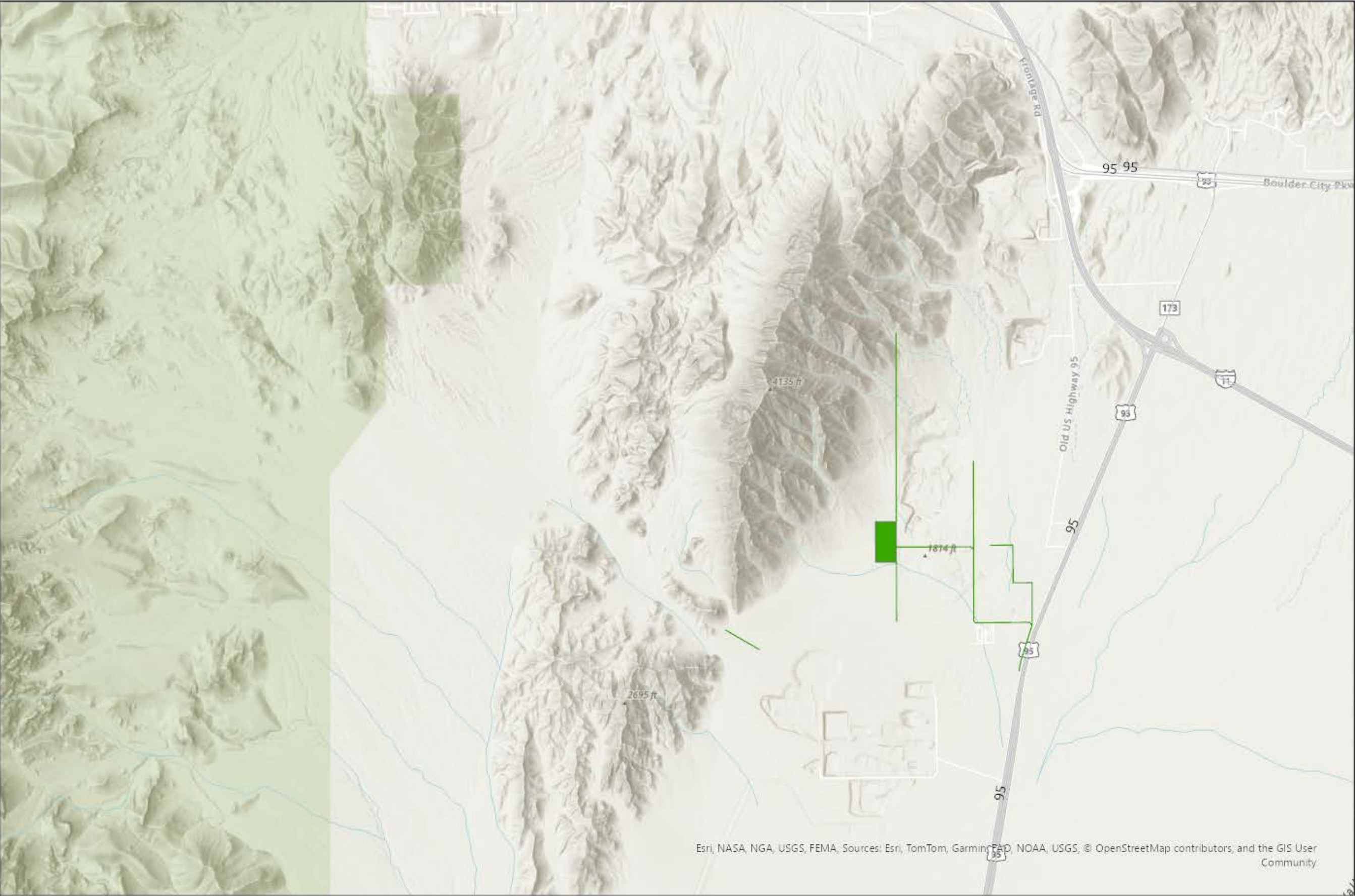
**REGIONAL FLOOD CONTROL DISTRICT**

Esri, NASA, NOAA, USGS, FEMA, sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Map of Henderson, NV, showing the proposed Blue Line extension. The map includes labels for various neighborhoods (Whitney, Calico Ridge, Tuscany, Foothills, Valley View, Industrial, Horizon Ridge, McCullough Hills, Highland Hills, Paradise Hills, Mission Hills, Black Mountain, River Mountain, Boulder City) and major roads (I-15, I-215, SR-564, SR-562, SR-563, SR-561, SR-560, SR-559, SR-558, SR-557, SR-556, SR-555, SR-554, SR-553, SR-552, SR-551, SR-550, SR-549, SR-548, SR-547, SR-546, SR-545, SR-544, SR-543, SR-542, SR-541, SR-540, SR-539, SR-538, SR-537, SR-536, SR-535, SR-534, SR-533, SR-532, SR-531, SR-530, SR-529, SR-528, SR-527, SR-526, SR-525, SR-524, SR-523, SR-522, SR-521, SR-520, SR-519, SR-518, SR-517, SR-516, SR-515, SR-514, SR-513, SR-512, SR-511, SR-510, SR-509, SR-508, SR-507, SR-506, SR-505, SR-504, SR-503, SR-502, SR-501, SR-500, SR-499, SR-498, SR-497, SR-496, SR-495, SR-494, SR-493, SR-492, SR-491, SR-490, SR-489, SR-488, SR-487, SR-486, SR-485, SR-484, SR-483, SR-482, SR-481, SR-480, SR-479, SR-478, SR-477, SR-476, SR-475, SR-474, SR-473, SR-472, SR-471, SR-470, SR-469, SR-468, SR-467, SR-466, SR-465, SR-464, SR-463, SR-462, SR-461, SR-460, SR-459, SR-458, SR-457, SR-456, SR-455, SR-454, SR-453, SR-452, SR-451, SR-450, SR-449, SR-448, SR-447, SR-446, SR-445, SR-444, SR-443, SR-442, SR-441, SR-440, SR-439, SR-438, SR-437, SR-436, SR-435, SR-434, SR-433, SR-432, SR-431, SR-430, SR-429, SR-428, SR-427, SR-426, SR-425, SR-424, SR-423, SR-422, SR-421, SR-420, SR-419, SR-418, SR-417, SR-416, SR-415, SR-414, SR-413, SR-412, SR-411, SR-410, SR-409, SR-408, SR-407, SR-406, SR-405, SR-404, SR-403, SR-402, SR-401, SR-400, SR-399, SR-398, SR-397, SR-396, SR-395, SR-394, SR-393, SR-392, SR-391, SR-390, SR-389, SR-388, SR-387, SR-386, SR-385, SR-384, SR-383, SR-382, SR-381, SR-380, SR-379, SR-378, SR-377, SR-376, SR-375, SR-374, SR-373, SR-372, SR-371, SR-370, SR-369, SR-368, SR-367, SR-366, SR-365, SR-364, SR-363, SR-362, SR-361, SR-360, SR-359, SR-358, SR-357, SR-356, SR-355, SR-354, SR-353, SR-352, SR-351, SR-350, 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SR-224, SR-223, SR-222, SR-221, SR-220, SR-219, SR-218, SR-217, SR-216, SR-215, SR-214, SR-213, SR-212, SR-211, SR-210, SR-209, SR-208, SR-207, SR-206, SR-205, SR-204, SR-203, SR-202, SR-201, SR-200, SR-199, SR-198, SR-197, SR-196, SR-195, SR-194, SR-193, SR-192, SR-191, SR-190, SR-189, SR-188, SR-187, SR-186, SR-185, SR-184, SR-183, SR-182, SR-181, SR-180, SR-179, SR-178, SR-177, SR-176, SR-175, SR-174, SR-173, SR-172, SR-171, SR-170, SR-169, SR-168, SR-167, SR-166, SR-165, SR-164, SR-163, SR-162, SR-161, SR-160, SR-159, SR-158, SR-157, SR-156, SR-155, SR-154, SR-153, SR-152, SR-151, SR-150, SR-149, SR-148, SR-147, SR-146, SR-145, SR-144, SR-143, SR-142, SR-141, SR-140, SR-139, SR-138, SR-137, SR-136, SR-135, SR-134, SR-133, SR-132, SR-131, SR-130, SR-129, SR-128, SR-127, SR-126, SR-125, SR-124, SR-123, SR-122, SR-121, SR-120, SR-119, SR-118, SR-117, SR-116, SR-115, SR-114, SR-113, SR-112, SR-111, SR-110, SR-109, SR-108, SR-107, SR-106, SR-105, SR-104, SR-103, SR-102, SR-101, SR-100, SR-99, SR-98, SR-97, SR-96, SR-95, SR-94, SR-93, SR-92, SR-91, SR-90, SR-89, SR-88, SR-87, SR-86, SR-85, SR-84, SR-83, SR-82, SR-81, SR-80, SR-79, SR-78, SR-77, SR-76, SR-75, SR-74, SR-73, SR-72, SR-71, SR-70, SR-69, SR-68, SR-67, SR-66, SR-65, SR-64, SR-63, SR-62, SR-61, SR-60, SR-59, SR-58, SR-57, SR-56, SR-55, SR-54, SR-53, SR-52, SR-51, SR-50, SR-49, SR-48, SR-47, SR-46, SR-45, SR-44, SR-43, SR-42, SR-41, SR-40, SR-39, SR-38, SR-37, SR-36, SR-35, SR-34, SR-33, SR-32, SR-31, SR-30, SR-29, SR-28, SR-27, SR-26, SR-25, SR-24, SR-23, SR-22, SR-21, SR-20, SR-19, SR-18, SR-17, SR-16, SR-15, SR-14, SR-13, SR-12, SR-11, SR-10, SR-9, SR-8, SR-7, SR-6, SR-5, SR-4, SR-3, SR-2, SR-1, SR-0, SR-1, SR-2, SR-3, SR-4, SR-5, SR-6, SR-7, SR-8, SR-9, SR-10, SR-11, SR-12, SR-13, SR-14, SR-15, SR-16, SR-17, SR-18, SR-19, SR-20, SR-21, SR-22, SR-23, SR-24, SR-25, SR-26, SR-27, SR-28, SR-29, SR-30, SR-31, SR-32, SR-33, SR-34, SR-35, SR-36, SR-37, SR-38, SR-39, SR-40, SR-41, SR-42, SR-43, SR-44, SR-45, SR-46, SR-47, SR-48, SR-49, SR-50, SR-51, SR-52, SR-53, SR-54, SR-55, SR-56, SR-57, SR-58, SR-59, SR-60, SR-61, SR-62, SR-63, SR-64, SR-65, SR-66, SR-67, SR-68, SR-69, SR-70, SR-71, SR-72, SR-73, SR-74, SR-75, SR-76, SR-77, SR-78, SR-79, SR-80, SR-81, SR-82, SR-83, SR-84, SR-85, SR-86, SR-87, SR-88, SR-89, SR-90, SR-91, SR-92, SR-93, SR-94, SR-95, SR-96, SR-97, SR-98, SR-99, SR-100, SR-101, SR-102, SR-103, SR-104, SR-105, SR-106, SR-107, SR-108, SR-109, SR-110, SR-111, SR-112, SR-113, SR-114, SR-115, SR-116, SR-117, SR-118, SR-119



# Ten Year Construction Program - Eldorado Valley Planning Area



**Legend**

**Channels**  
— Proposed

**Basins**  
■ Proposed

— Streets

1 inch equals 0.64 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2025

**REGIONAL FLOOD CONTROL DISTRICT**

Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAD, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

The map displays the proposed Las Vegas Valley Water Tunnel (LWVWT) route, highlighted in blue and green. The route starts in the mountains near the Calico Hills and extends through the city, passing through areas like Fort Apache, Lone Mountain, and Desert Shores. Major highways shown include I-15, I-215, SR-159, SR-63, and SR-596. Local roads such as N Jones Blvd, Decatur Blvd, and S Decatur Blvd are also visible. The map includes labels for various neighborhoods and landmarks, such as the TPC Las Vegas, Angel Park, and the Calico Hills. The LWVWT route is shown as a series of interconnected segments, with some segments highlighted in red, possibly indicating specific construction phases or sections of the tunnel. The map also shows the location of the proposed tunnel relative to the existing water infrastructure and the city's topography.

## Conveyances

— Completed  
— Proposed  
— Ten Year

Custom

 Completed  
 Proposed  
 Streets



1 inch equals 1.32 miles

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HEREON.

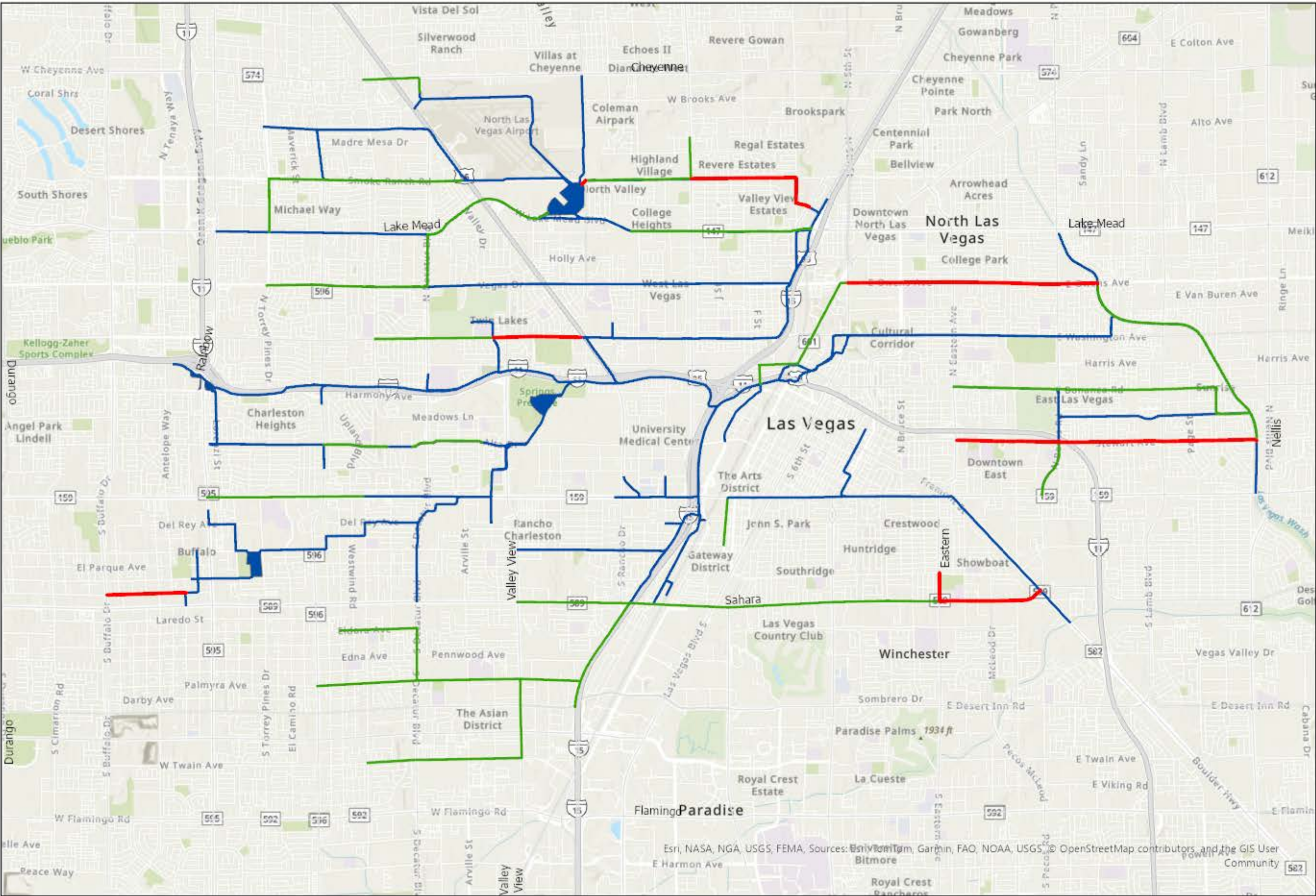
DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD  
CONTROL DISTRICT  
CLARK COUNTY GISMO

ALL INFORMATION  
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STATUS OF CLARK COUNTY REGIONAL  
FLOOD CONTROL DISTRICT FACILITIES  
SHOULD BE MADE TO THE DISTRICT  
OFFICE AT 600 S. GRAND CENTRAL PKWY,  
SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2025

REGIONAL FLOOD  
CONTROL DISTRICT

# Ten Year Construction Program - Central Planning Area



## Legend

### Conveyances

- Completed
- Proposed
- Ten Year

### Basins

- Completed
- Ten Year
- Streets



1 inch equals 0.92 miles

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DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

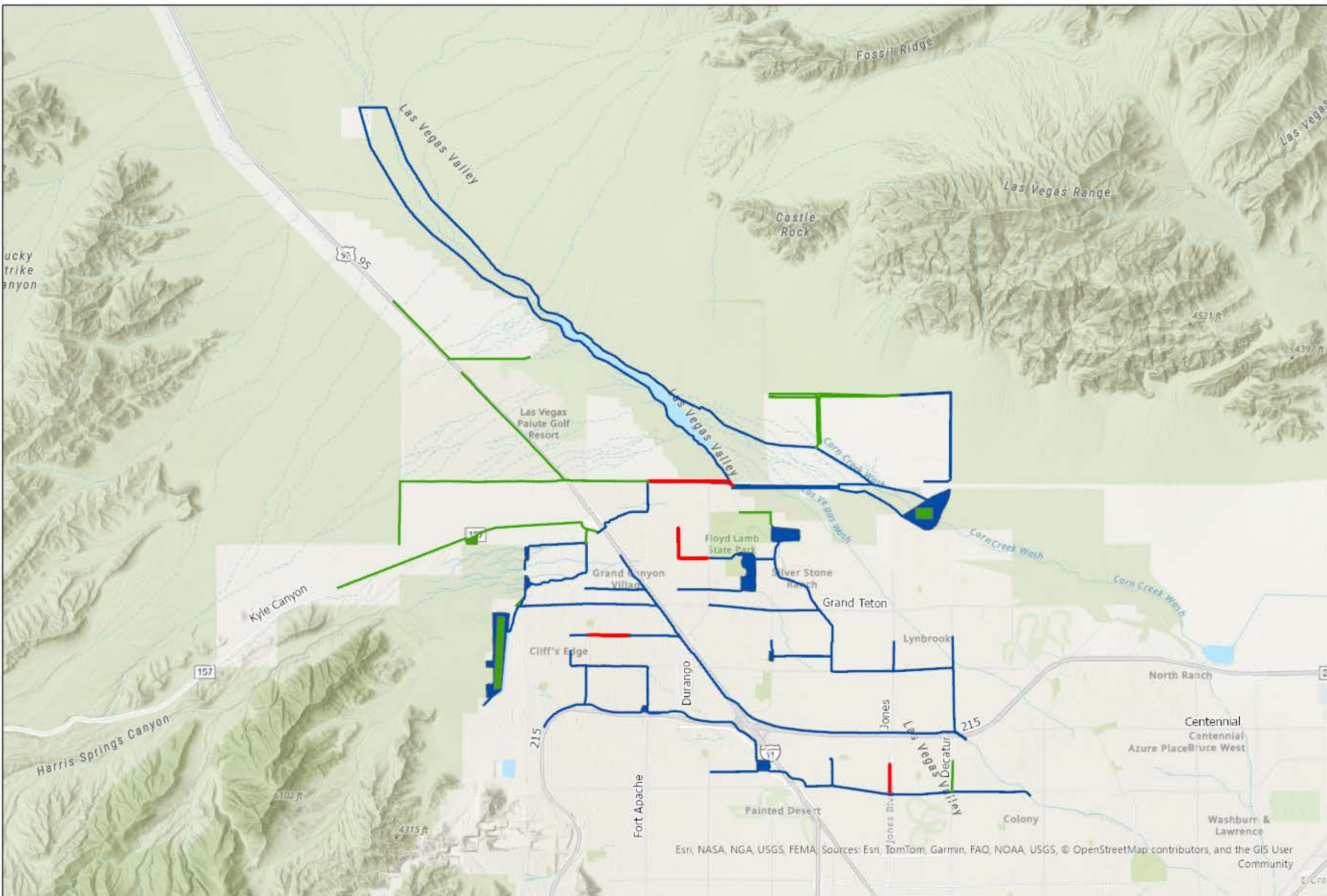
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May 2025

REGIONAL FLOOD CONTROL DISTRICT



# Ten Year Construction Program - Upper Northern Planning Area



### Legend

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

- Completed
- Proposed
- Streets

1 inch equals 1.59 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

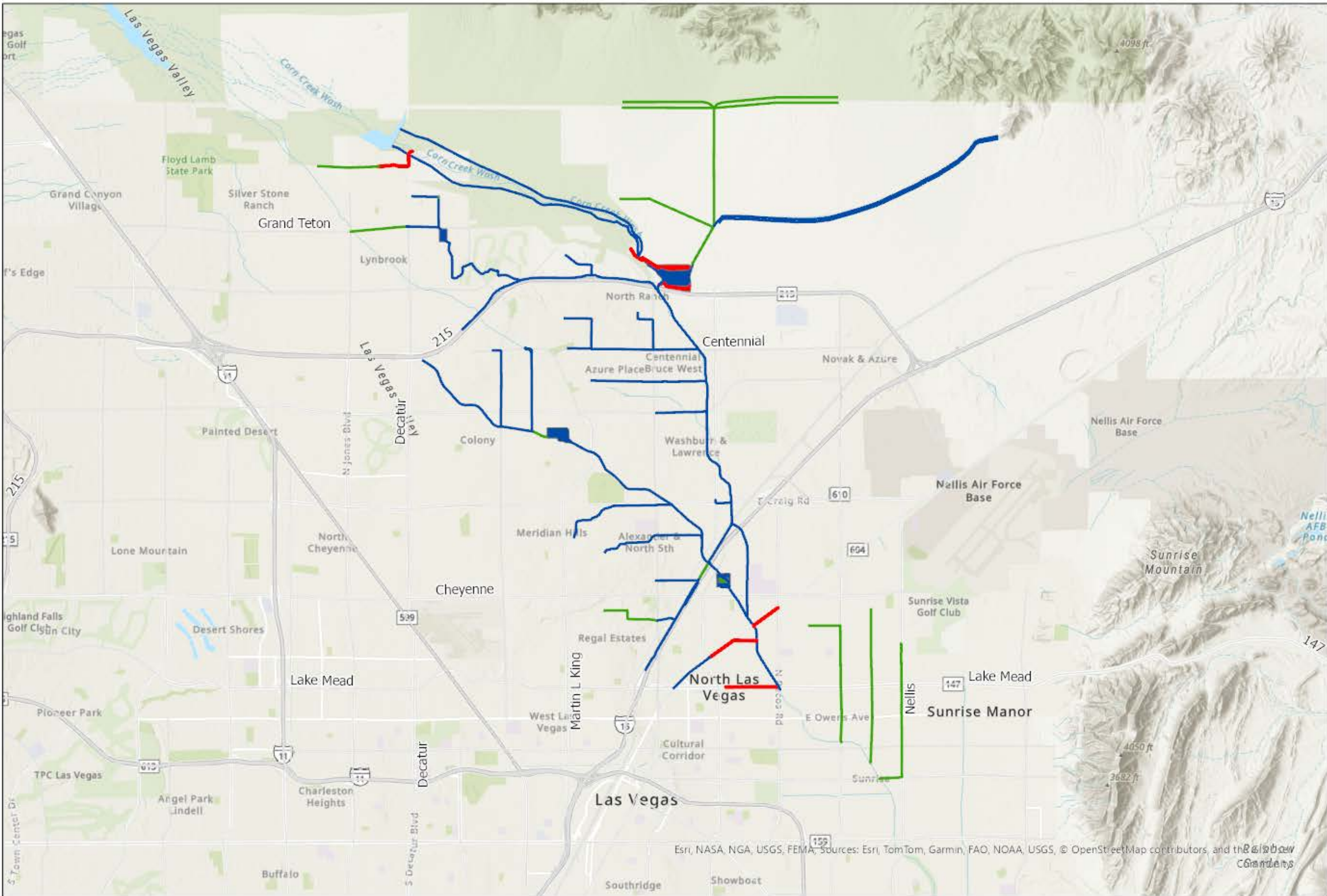
ALL INFORMATION IS SUBJECT TO CHANGE. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2025

**REGIONAL FLOOD CONTROL DISTRICT**

Esri, NASA, NGA, USGS, FEMA. Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

# Ten Year Construction Program - Lower Northern Planning Area



### Legend

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

- Completed
- Proposed
- Ten Year
- Streets

1 inch equals 1.59 miles

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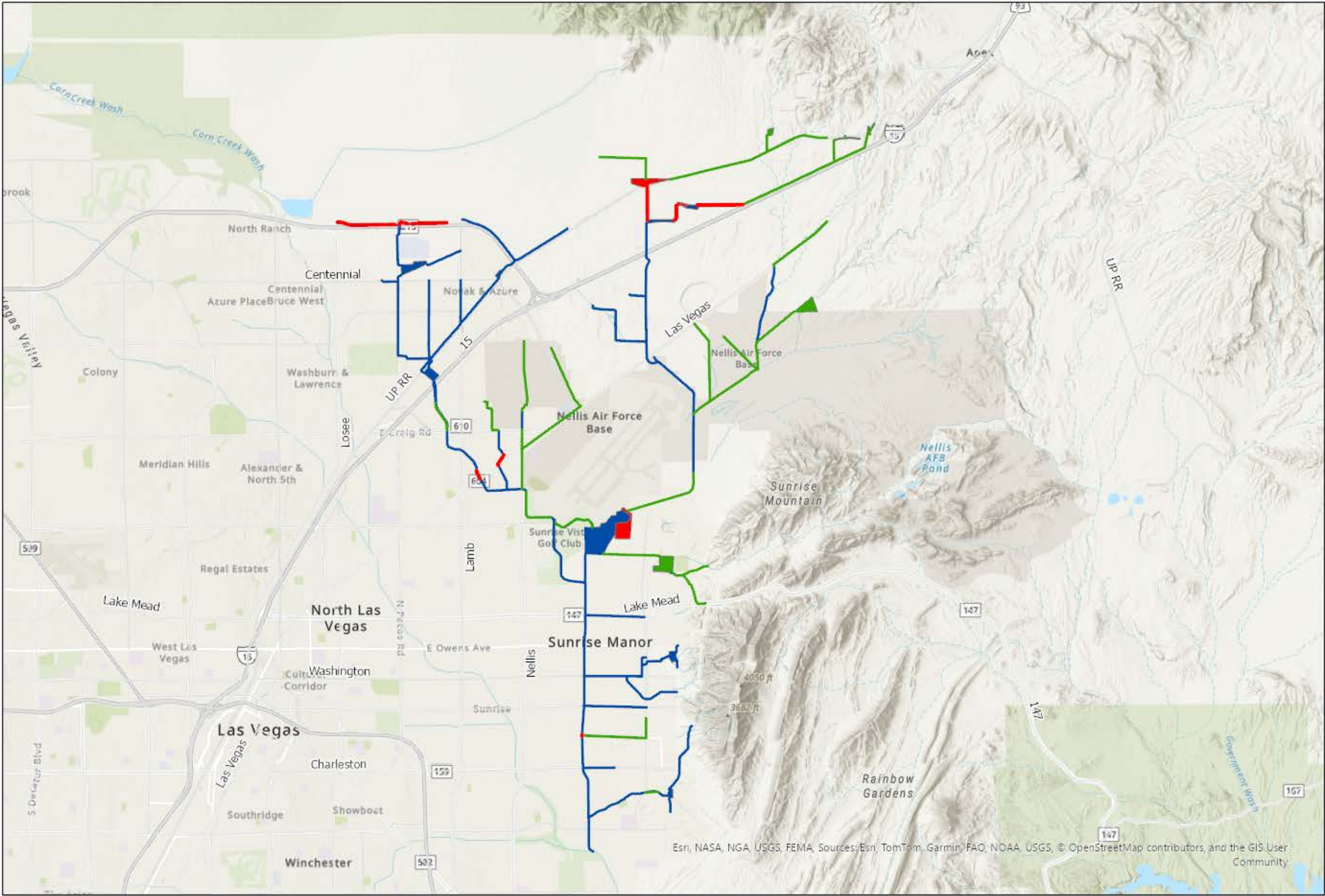
DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

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May 2025

**REGIONAL FLOOD CONTROL DISTRICT**

# Ten Year Construction Program - Range Wash Planning Area



### Legend

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

- Completed
- Proposed
- Ten Year

Streets

1 inch equals 1.59 miles

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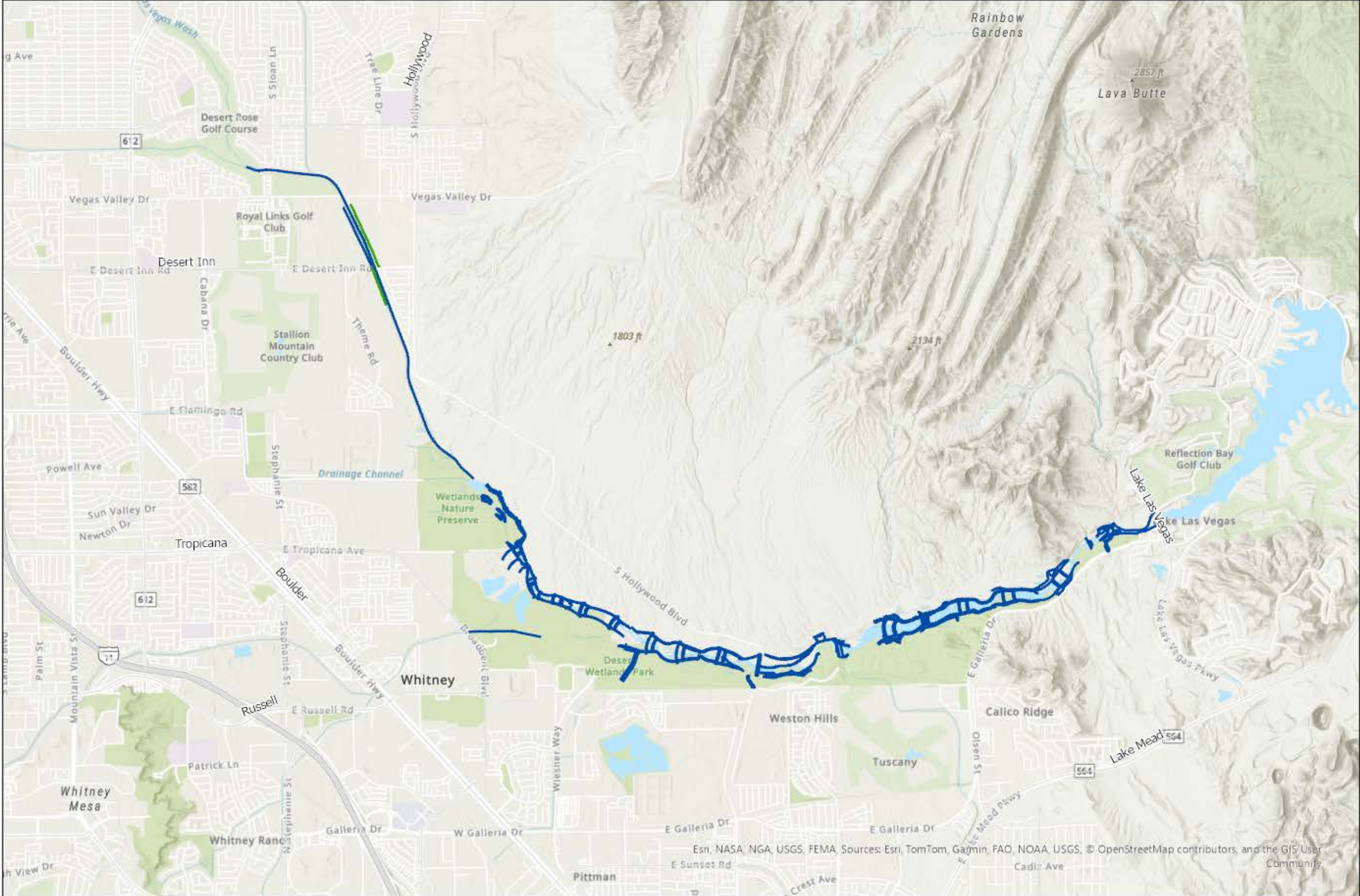
DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

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May 2025

REGIONAL FLOOD CONTROL DISTRICT

# Ten Year Construction Program - Lower Las Vegas Wash Planning Area



### Legend

**Conveyances**

- Completed
- Proposed

**Basins**

- Completed
- Proposed
- Streets

1 inch equals 0.7 miles

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DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

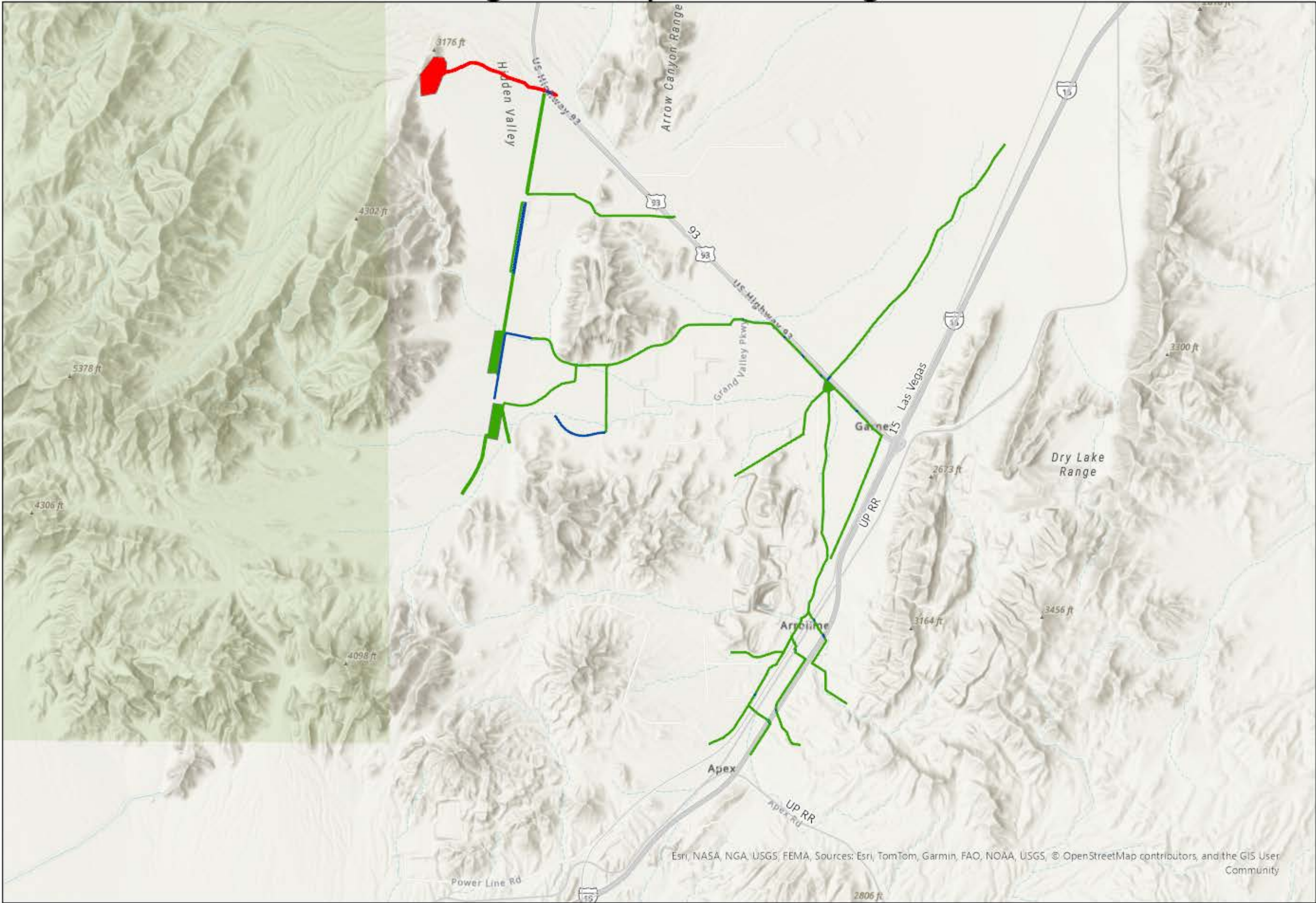
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May 2025

REGIONAL FLOOD CONTROL DISTRICT

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# Ten Year Construction Program - Apex Planning Area



## Legend

### Conveyances

- Completed
- Proposed
- Ten Year

### Basins

- Proposed
- Ten Year
- Streets



1 inch equals 1 miles

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DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD  
CONTROL DISTRICT  
CLARK COUNTY GISMO

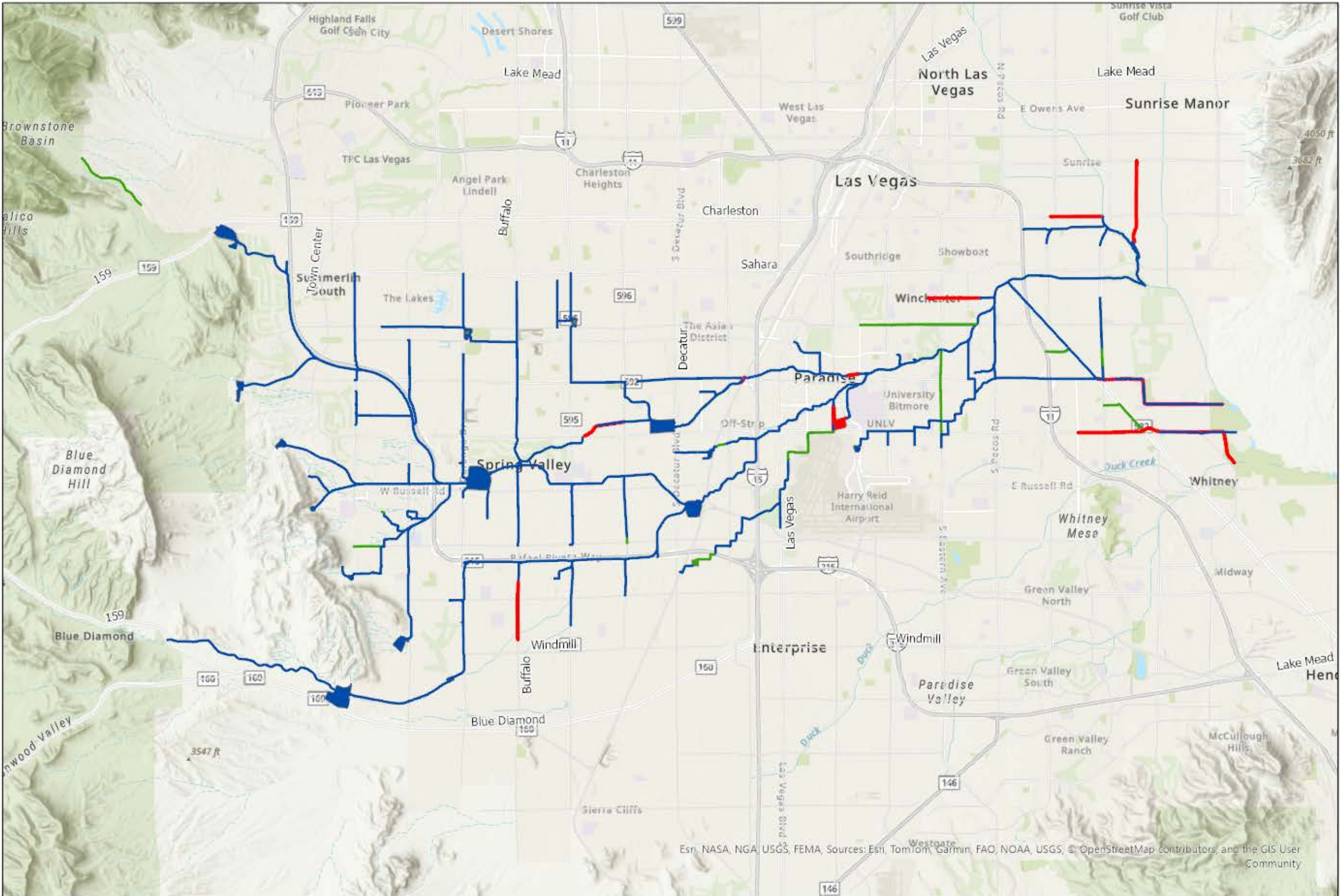
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FLOOD CONTROL DISTRICT FACILITIES  
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OFFICE AT 600 S. GRAND CENTRAL PKWY,  
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# Ten Year Construction Program - Tropicana/Flamingo Planning Area



**Legend**

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

- Completed
- Proposed
- Ten Year
- Streets

1 inch equals 1.82 miles

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DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

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# Ten Year Construction Program - Duck Creek/Blue Diamond Planning Area



## Legend

### Conveyances

- Completed
- Proposed
- Ten Year

### Basins

- Completed
- Proposed
- Streets



1 inch equals 1.9 miles

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CLARK COUNTY GISMO

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# Ten Year Construction Program - Goodsprings Planning Area



This topographic map illustrates a proposed transit route through the Moapa Valley region in Nevada. The route is depicted with a green line, which transitions to a red line as it follows the corridor of Highway 169 through Moapa Valley and Overton. The map includes detailed terrain features, such as the Weiser Ridge and Weiser Valley to the west, and Overton Mesa to the east. Key locations and landmarks are labeled, including Logandale, Moapa Valley, and Overton. Specific streets shown include Skyline St, Liston Ave, Rice St, Pinwheel St, and N Cooper St. The map also identifies the Union Pacific Railroad (UP RR) and Grant Bowler County Park. Elevation points are marked throughout the area, ranging from 1843 ft to 2665 ft. The map is sourced from Esri, NASA, NGA, USGS, FEMA, and other contributors, as noted in the bottom right corner.



# Ten Year Construction Program - Mt. Charleston Planning Area



## Legend

### Conveyances

- Completed
- Ten Year

### Basins

- Completed
- Proposed
- Streets
- Small Streets



1 inch equals 0.08 miles

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DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD  
CONTROL DISTRICT  
CLARK COUNTY GISMO

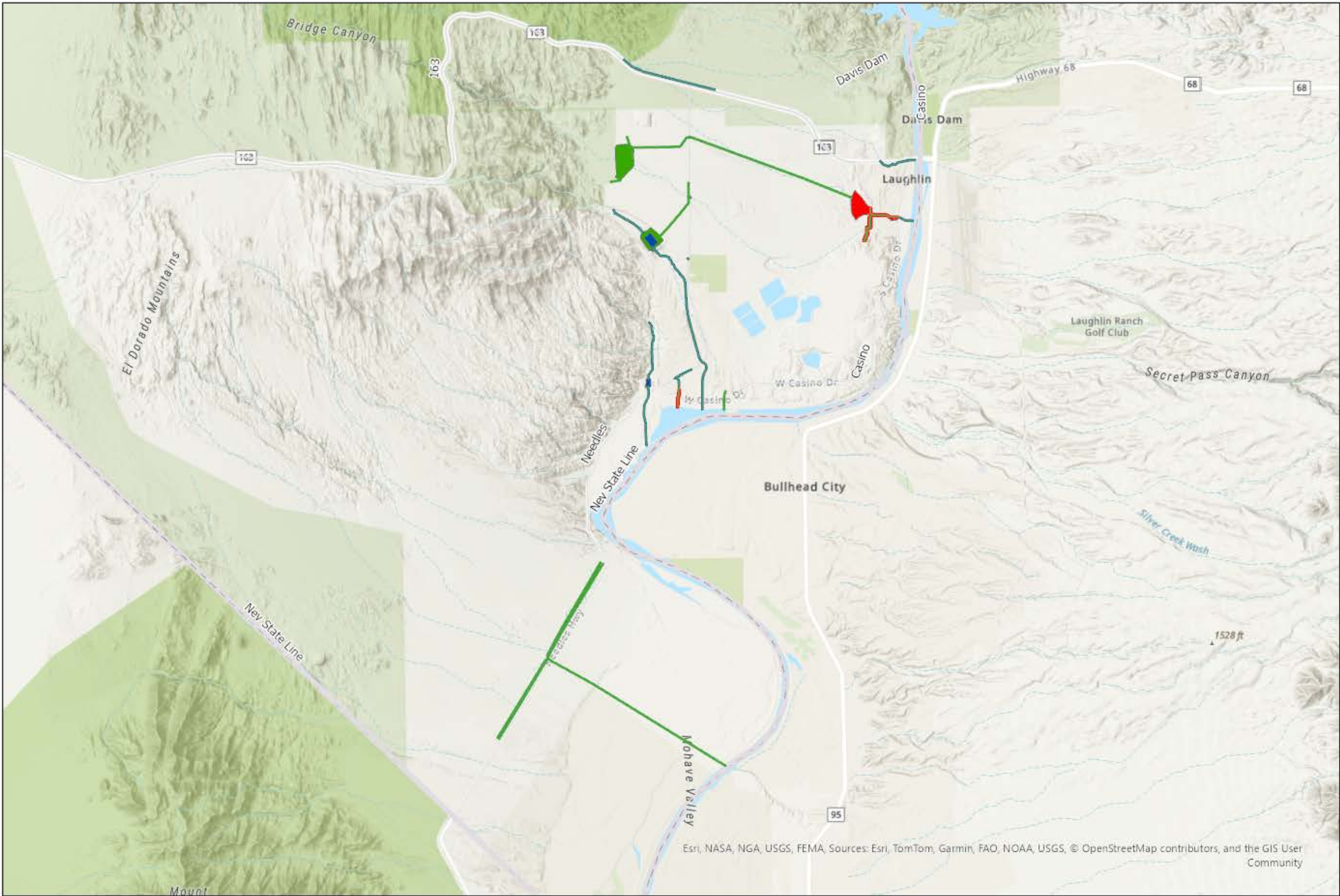
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# Ten Year Construction Program - Laughlin Planning Area



# Ten Year Construction Program - Searchlight Planning Area



**Legend**

**Conveyances**

- Completed
- Ten Year
- Streets

1 inch equals 0.11 miles

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CLARK COUNTY GISMO

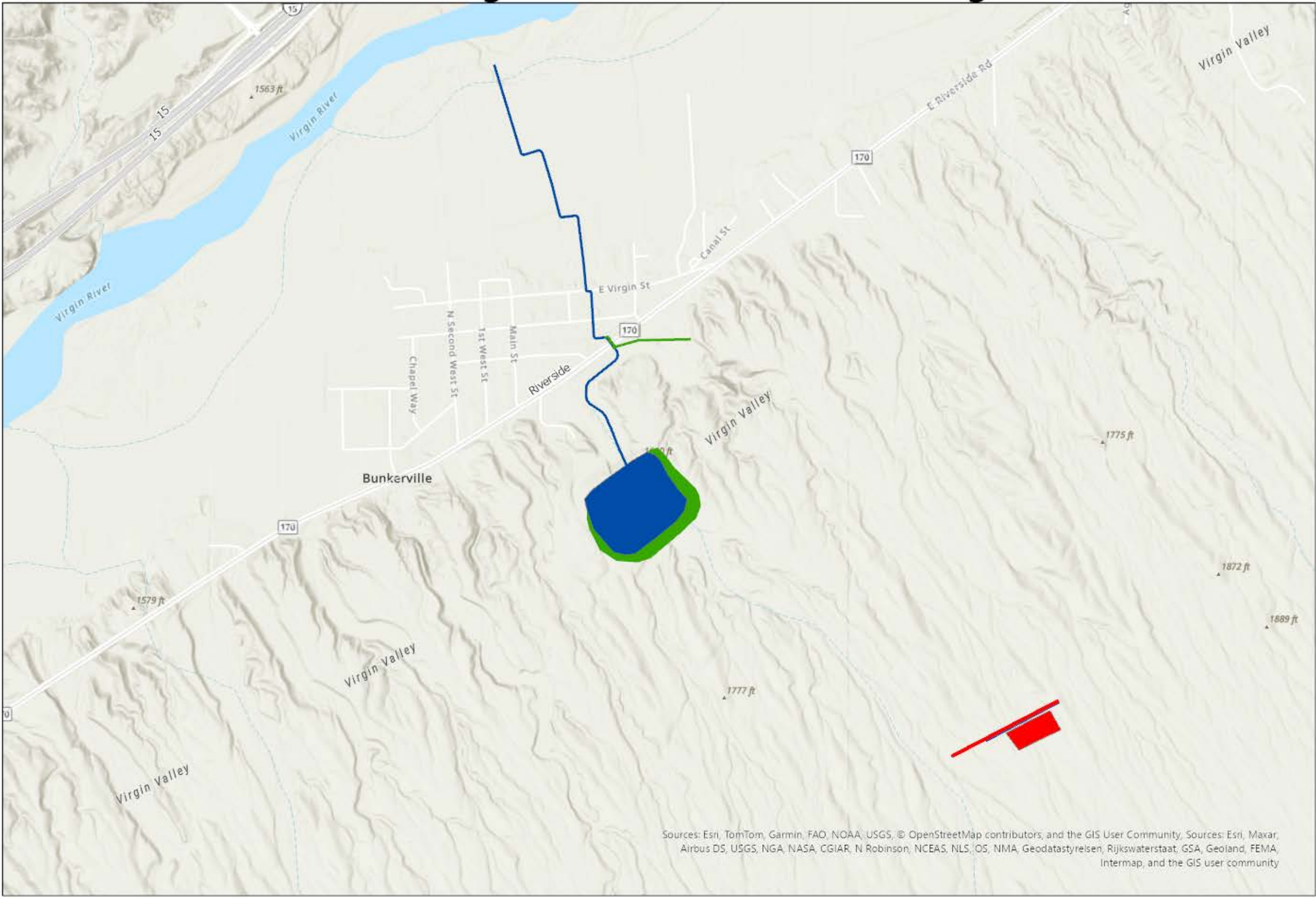
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# Ten Year Construction Program - Bunkerville Planning Area



## Legend

### Conveyances

- Completed
- Proposed
- Ten Year

### Basins

- Completed
- Ten Year

### Custom

- PRO
- Streets



1 inch equals 0.24 miles

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DATA SOURCES:  
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CONTROL DISTRICT  
CLARK COUNTY GISMO

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SUITE 300, LAS VEGAS, NEVADA 89106-4511.

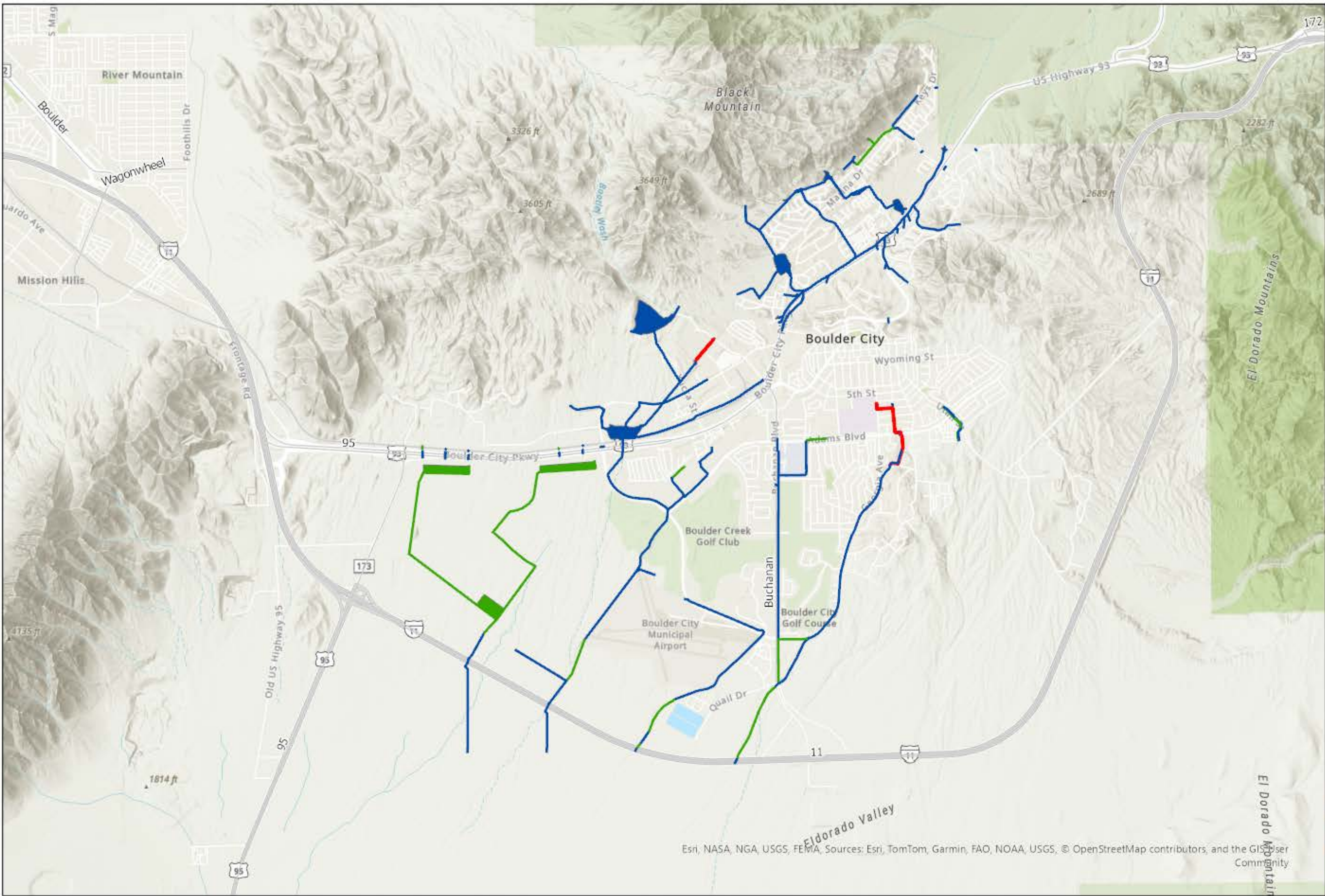
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REGIONAL FLOOD  
CONTROL DISTRICT



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# Ten Year Construction Program - Boulder City Planning Area



## Legend

### Conveyances

- Completed
- Proposed
- Ten Year

### Basins

- Completed
- Proposed
- Streets

1 inch equals 1 miles

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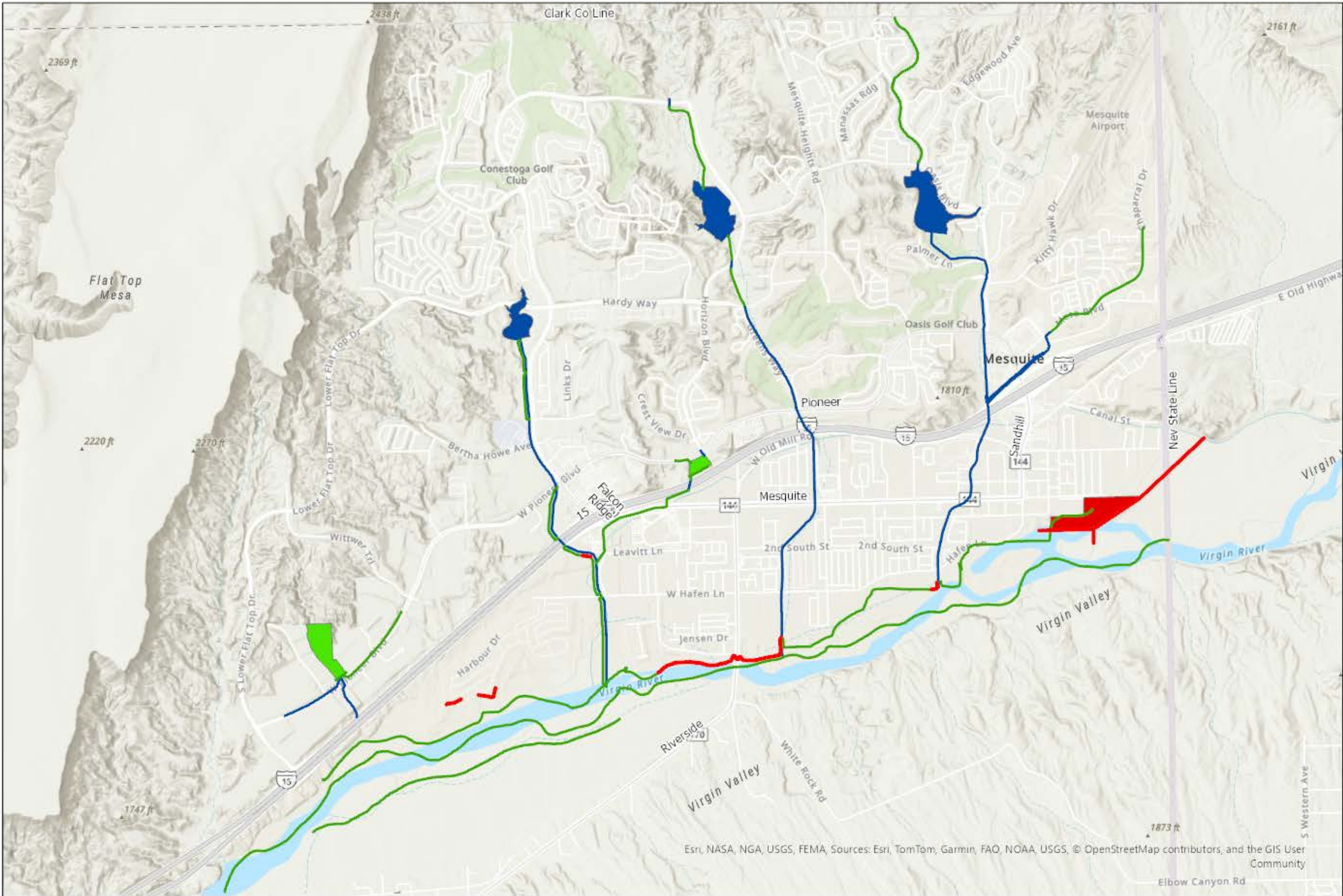
DATA SOURCES:  
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT  
CLARK COUNTY GISMO

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# Ten Year Construction Program - Mesquite Planning Area



**Legend**

**Conveyances**

- Completed
- Proposed
- Ten Year

**Basins**

**Custom**

- Completed
- Proposed
- Ten Year

Streets

1 inch equals 0.54 miles

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DATA SOURCES:  
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CLARK COUNTY GISMO

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**REGIONAL FLOOD CONTROL DISTRICT**

