



CORAL ACADEMY OF SCIENCE

S.T.E.A.M. EDUCATION: SCIENCE · TECHNOLOGY · ENGINEERING · ARTS · MATH
Elementary, Middle, and High School Campuses - Reno, Nevada

Nevada Department of Education
700 E. Fifth Street, Suite 104
Carson City, NV 89701

Date: May 28, 2025

Coral Academy of Science Reno

hereby submits the Final

budget for the fiscal year ending June 30, 2026, consisting of the following estimated revenues and expenditures:

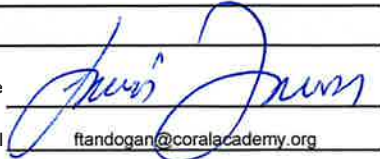
State Education Funds*		Other Governmental Funds***		Proprietary Funds****	
<i>Leg. Authorized (PCFP)**</i>		<i>Board Authorized</i>		<i>Board Authorized</i>	
Fund #	Revenues	Fund #	Expenditures	Fund #	Expenditures
100	22,328,890	100	20,252,149.00		
206	686,273	206	686,273		
207	1,129	207	1,129		
208	138,384	208	138,384		
		240	40,581		
		250	996,605.00		
		280	155,371.00		
		400	2,520,526.00		
TOTAL \$ 23,154,676.00		TOTAL \$ 24,791,018.00		TOTAL \$ -	

CERTIFICATION

I hereby certify that all actual and/or projected charter school financial information contained herein (including but not limited to: revenues, expenses, assets, liabilities, contracts, fund categories, fund balances, and financial transfers) is complete, accurate, and compliant with all applicable federal, state, sponsor, and school law, regulation, contracts, and standards; for use by the charter sponsor in performing financial performance oversight as required by NRS 388A.273.

I understand and agree that material failure to provide timely, accurate, and complete information herein and upon further sponsor inquiry may result in detrimental performance ratings results and/or intervention action per the Financial and/or Operational Performance Framework(s) required by the school's operating charter.

AUTHORIZED SIGNATORIES *(Electronic signature accepted)*

School Leader Name Feyzi Tandogan Signature 

Title Executive Director Phone 775 323 2332 Email ftandogan@coralacademy.org

Charter Board Members: *(Final Budget ONLY)*

Name _____	Signature _____
Name _____	Signature _____
Name _____	Signature _____
Name _____	Signature _____
Name _____	Signature _____
Name _____	Signature _____

SCHEDULED PUBLIC HEARING: *(Must be held between May 19, 2025 to May 31, 2025)*

Date and Time: _____ Publication Date: _____

Hearing Location: _____

[Insert Entity Letterhead Here]

Nevada Department of Education
700 E. Fifth Street, Suite 104
Carson City, NV 89701

Date: May 28, 2025

Coral Academy of Science Reno hereby submits the Final budget for the fiscal year ending June 30, 2026, consisting of the following estimated revenues and expenditures:

State Education Funds*			Other Governmental Funds***			Proprietary Funds****		
<i>Leg Authorized (PCFP)**</i>			<i>Board Authorized</i>			<i>Board Authorized</i>		
	Fund #	Revenues		Fund #	Expenditures		Fund #	Expenditures
1	100	22,328,890	1	100	20,252,149.00	1		
2	206	686,273	2	206	686273	2		
3	207	1,129	3	207	1129	3		
4	208	138,384	4	208	138384	4		
5			5	240	40581	5		
6			6	250	996,605.00	6		
7			7	280	155,371.00	7		
8			8	400	2,520,526.00	8		
9			9			9		
10			10			10		
11			11			11		
12			12			12		
		TOTAL \$ 23,154,676.00			TOTAL \$ 24,791,018.00			TOTAL \$ -

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I hereby certify that all actual and/or projected charter school financial information contained herein (including but not limited to: revenues, expenses, assets, liabilities, contracts, fund categories, fund balances, and financial transfers) is complete, accurate, and compliant with all applicable federal, state, sponsor, and school law, regulation, contracts, and standards; for use by the charter sponsor in performing financial performance oversight as required by NRS 388A.273.

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AUTHORIZED SIGNATORIES *(Electronic signature accepted)*

School Leader Name Feyzi Tandogan Signature

Title Executive Director Phone 775 323 2332 Email ftandogan@coralacademy.org

Charter Board Members: *(Final Budget ONLY)*

Name 	Signature
Name 	Signature
Name 	Signature
Name 	Signature
Name 	Signature
Name 	Signature

SCHEDULED PUBLIC HEARING: *(Must be held between May 19, 2025 to May 31, 2025)*

Date and Time: Publication Date:

Hearing Location:

SUMMARY OF PROPERTY TAX BASE

Coral Academy of Science Reno

(D)

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2024	ESTIMATED Ending 6/30/2025	Budgeted YEAR Ending 6/30/2026
FTE Total employees			184
FTE Classroom teachers			134
Total Enrollment			2,335

(E)

ENROLLMENT

	ACTUAL YEAR Ending 6/30/2024	ESTIMATED *ADE Ending 6/30/2025	Budgeted *ADE YEAR Ending 6/30/2026
Subtotal	-	-	2,335.00
<u>Deduct</u> students transported into Nevada from out-of-state			
<u>Add</u> students transported to another state			
Total WEIGHTED enrollment	-	-	2,335.00

(F)

STATE EDUCATION FUNDING

Fill in Blue Areas

Fund#	Adjusted Base per Pupil Funding	
	Adjusted Base per Pupil Amount for	\$ 9,416
	Estimated Weighted Average Daily Enrollment	\$ 2,335
100	Total Adjusted Base per Pupil Funding	\$ 21,986,360
100	Local Special Education Funding	\$ 342,530
100	Total General Fund (GF) PCFP funding:	\$ 22,328,890
Weighted Funding		
206	English Learners Weighted Funding	\$ 686,273
207	Gifted & Talented Weighted Funding	\$ 1,129
208	At-Risk Weighted Funding	\$ 138,384
	Total Weighted Funding	\$ 825,786
Auxiliary Funding		
	Auxiliary - Transportation	
	Auxiliary - Special Transportation	
100	Auxiliary - Food Services	\$ -
	Total Auxiliary Funding	\$ -
Total Funding from State Education Fund		\$ 23,154,676

* ADE = Average Daily Enrollment

Page: _____
Budget Fiscal Year 2025-2026
Schedule B- 1

All Funds - Budgeted Resources

Coral Academy of Science Reno

Fund #	(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND								
100	1000 Local		\$ 1,394,493					\$ 1,394,493
100	3000 State							\$ -
100	State Education Funding			\$ 22,328,890				\$ 22,328,890
100	4000 Federal		\$ 155,369					\$ 155,369
100	Other Sources							\$ -
100	Total Opening Balance (OFB)	\$ 16,095,843						\$ 16,095,843
SUBTOTAL		\$ 16,095,843	\$ 1,549,862	\$ 22,328,890	\$ -	\$ -	\$ -	\$ 39,974,595
OTHER FUNDS:								
206	English Learners	-		\$ 686,273			\$ -	\$ 686,273
207	GATE	-		\$ 1,129				\$ 1,129
208	At-risk	-		\$ 138,384			\$ -	\$ 138,384
250	Special Revenue	-	\$ 473,984	\$ -			\$ 522,602	\$ 996,586
300	(list any others)		\$ 19,699					\$ 19,699
400			\$ 130,301					\$ 130,301
240			\$ 40,581					\$ 40,581
								\$ -
								\$ -
Proprietary:								
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
SUBTOTAL OTHER FUNDS		\$ -	\$ 664,565	\$ 825,786	\$ -	\$ -	\$ 522,602	\$ 2,012,953
TOTAL ALL FUNDS		\$ 16,095,843	\$ 2,214,427	\$ 23,154,676	\$ -	\$ -	\$ 522,602	\$ 41,987,548

664,565.00

All Funds - Fund Applications

Coral Academy of Science Reno

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
Program/Function - GENERAL FUND							
100 Regular	\$ 8,961,310	\$ 3,568,783	\$ 1,441,883				\$ 13,971,976
200 Special							\$ -
400 OtherInst. Programs							\$ -
500 Nonpublic School							\$ -
600 Adult Education							\$ -
800 Community Services							\$ -
900 Co-curricular & Extra Curricular	\$ 71,774	\$ 29,855	\$ 395,579				\$ 497,208
000 Undistributed Expenditures	\$ 2,329,333	\$ 769,121	\$ 2,161,909				\$ 5,260,363
5000 Debt			\$ 2,493,131				\$ 2,493,131
6200 Fund Transfers				\$ 522,602			\$ 522,602
6300 Contingency					\$ 653,109		\$ 653,109
8000 Ending Balance:						\$ 15,883,857	\$ 15,883,857
General FUND Subtotal	\$ 11,362,417	\$ 4,367,759	\$ 6,492,502	\$ 522,602	\$ 653,109	\$ 15,883,857	\$ 39,282,245
OTHER FUNDS: (List)							
206 English Learners	\$ 686,273					-	\$ 686,273
207 Gifted and Talented	\$ 1,129					-	\$ 1,129
208 At-risk	\$ 138,384					-	\$ 138,384
250 Special Revenue	\$ 487,508	\$ 175,975	\$ 333,122			-	\$ 996,605
300							\$ -
400			\$ 22,395				\$ 22,395
240			\$ 40,581				\$ 40,581
280			\$ 155,371				\$ 155,371
							\$ -
							\$ -
Proprietary:							\$ -
600 (Enterprise Fund)							\$ -
							\$ -
							\$ -
							\$ -
SUBTOTAL OTHER FUNDS	\$ 1,313,294	\$ 175,975	\$ 551,469	\$ -	\$ -	\$ -	\$ 2,040,738
TOTAL ALL FUNDS	\$ 12,675,711	\$ 4,543,734	\$ 7,043,971	\$ 522,602	\$ 653,109	\$ 15,883,857	\$ 41,322,983

Fund - Budgeted Resources

Coral Academy of Science Reno

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 498,697	\$ 371,088	\$ 350,000	\$ 350,000
1600 Food Services	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ 341,054	\$ 422,780	\$ 343,060	\$ 343,060
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ 452,925	\$ 667,684	\$ 551,433	\$ 551,433
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ 166,549	\$ 124,294	\$ 150,000	\$ 150,000
1940 Textbook Sales & Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services Provided other Governments	\$ -	\$ -	\$ -	\$ -
TOTAL 1000 LOCAL SOURCES	\$ 1,459,225	\$ 1,585,846	\$ 1,394,493	\$ 1,394,493
3000 REVENUE FROM STATE SOURCES				
3100 Unrestricted Grants-in-Aid				
3110 PCFP - Adjusted Base Funding	\$ 17,709,383	\$ 20,155,374	\$ 22,267,452	\$ 21,986,360
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP Local Special Education (Gen Fund)	\$ 229,677	\$ 229,722	\$ 230,064	\$ 342,530
3215 Charter Transportation Restricted Allocation				
3250 PCFP Funding				
3254 PCFP - English Learner (restricted)	\$ 516,436	\$ 643,915	\$ 643,915	\$ 686,273
3255 PCFP - At-Risk (restricted)	\$ 131,799	\$ 85,668	\$ 85,668	\$ 138,384
3256 PCFP - Gifted & Talented (restricted)	\$ 4,304	\$ -	\$ -	\$ 1,129
3270 State Special Ed Funding (moved from 3115)	\$ 416,901	\$ 488,338	\$ 488,337	
TOTAL 3000 STATE SOURCES	\$ 19,008,501	\$ 21,603,017	\$ 23,715,436	\$ 23,154,676
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
Grants-in-Aid from Fed Govt Thru Other				
4700 Intermediate Agencies (E-Rates here)	\$ 386,886	\$ 233,271	\$ 155,369	\$ 155,369
4900 Revenue for-on behalf of School District				
TOTAL 4000 FEDERAL SOURCES	\$ 386,886	\$ 233,271	\$ 155,369	\$ 155,369
TOTAL SOURCES	\$ 20,854,611	\$ 23,422,134	\$ 25,265,298	\$ 24,704,538

Fund - Budgeted Resources

Coral Academy of Science Reno

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers IN from Other Funds	\$ 332,118	\$ 329,957	\$ 415,204	522,602.00
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL 5000 OTHER FINANCING SOURCES	\$ 332,118	\$ 329,957	\$ 415,204	\$ 522,602
8000 OPENING FUND BALANCE				
Board Reserved/Restricted portion of OFB:				
Unreserved/unrestricted portion of OFB:	\$ 13,176,757	\$ 14,466,711	\$ 16,095,843	\$ 16,095,843
TOTAL 8000 OPENING FUND BALANCE	\$ 13,176,757	\$ 14,466,711	\$ 16,095,843	\$ 16,095,843
TOTAL ALL RESOURCES	\$ 34,363,486	\$ 38,218,802	\$ 41,776,345	\$ 41,322,983

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 6,831,205	\$ 7,841,677	\$ 8,808,755	\$ 8,817,390
200 Benefits	\$ 2,536,473	\$ 2,928,028	\$ 3,505,312	\$ 3,522,227
300/400/500 Purchased Services	\$ 58,481	\$ 67,000	\$ 69,010	\$ 91,366
600 Supplies	\$ 1,219,881	\$ 1,287,362	\$ 1,367,767	\$ 1,227,666
700 Property	\$ -	\$ 49,991	\$ 51,490	\$ 50,147
800/900 Miscellaneous & Other	\$ 10,300	\$ 2,000	\$ 2,060	\$ 2,060
2100 Student Support				
100 Salaries	\$ 246,515	\$ 79,309	\$ 83,219	\$ 84,586
200 Benefits	\$ 59,160	\$ 22,957	\$ 25,673	\$ 25,909
300/400/500 Purchased Services	\$ -	\$ 300	\$ 309	\$ 309
600 Supplies	\$ 4,520	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 63,190	\$ 55,635	\$ 58,377	\$ 59,334
200 Benefits	\$ 16,253	\$ 18,201	\$ 20,496	\$ 20,647
300/400/500 Purchased Services	\$ 90,487	\$ 52,777	\$ 62,000	\$ 62,000
600 Supplies	\$ 22,645	\$ 29,213	\$ 41,102	\$ 41,102
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 5,200	\$ 7,586	\$ 7,814	\$ 7,814
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	\$ 11,164,312	\$ 12,442,036	\$ 14,103,384	\$ 14,012,557
140 SUMMER SCHOOL FOR REG PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	\$ 548	\$ -	\$ -	\$ -
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
140 TOTAL SS REG PROGRAMS	\$ 548	\$ -	\$ -	\$ -

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/26 FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 320,938	\$ 405,124	\$ 417,940	\$ 422,205
200 Benefits	\$ 100,770	\$ 138,139	\$ 153,243	\$ 154,020
300/400/500 Purchased Services	\$ 6,332	\$ 3,611	\$ 3,719	\$ 4,564
600 Supplies	\$ 4,109	\$ 10,616	\$ 10,932	\$ 1,952
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Student Support				
100 Salaries	\$ 60,992	\$ 61,212	\$ 64,245	\$ 65,303
200 Benefits	\$ 17,074	\$ 19,383	\$ 21,784	\$ 21,955
300/400/500 Purchased Services	\$ 313,511	\$ 268,698	\$ 292,308	\$ 388,088
600 Supplies	\$ 2,232	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 1,405	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 700	\$ 721	\$ 721
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	\$ 827,364	\$ 907,483	\$ 964,892	\$ 1,058,808
240 SUMMER SCHOOL FOR SPEC. PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
240 TOTAL SS FOR SPED	\$ -	\$ -	\$ -	\$ -

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 654,789	\$ 729,583	\$ 729,583	\$ 825,786
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 378	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	\$ 10,416	\$ -	\$ -	\$ -
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER PROGRAMS	\$ 665,583	\$ 729,583	\$ 729,583	\$ 825,786
440 SUMMER SCHOOL for OTHER PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SS for OTHER PROGRAMS	\$ -	\$ -	\$ -	\$ -

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	\$ -	\$ -	\$ -	\$ -	
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -	

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/26 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	\$ 7,114	\$ 3,432	\$ 3,432	\$ 3,432
200 Benefits	\$ 1,193	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 29,974	\$ 36,689	\$ 37,790	\$ 37,790
600 Supplies	\$ 111,343	\$ 89,781	\$ 92,475	\$ 92,475
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,297	\$ 30,190	\$ 31,095	\$ 31,095
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	\$ 20,792	\$ 12,295	\$ 12,664	\$ 12,664
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	\$ 173,713	\$ 172,387	\$ 177,456	\$ 177,456
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	\$ 6,500	\$ 67,604	\$ 68,199	\$ 68,342
200 Benefits	\$ 172	\$ 27,063	\$ 29,848	\$ 29,855
300/400/500 Purchased Services	\$ 18,907	\$ 29,784	\$ 30,678	\$ 30,678
600 Supplies	\$ 60,955	\$ 78,195	\$ 80,541	\$ 80,540
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 27,842	\$ 44,842	\$ 46,188	\$ 46,188
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	\$ 72,264	\$ 62,130	\$ 63,994	\$ 63,994
600 Supplies	\$ -	\$ 150	\$ 155	\$ 155
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	\$ 72,264	\$ 62,130	\$ 63,994	\$ 63,994
600 Supplies	\$ -	\$ 150	\$ 155	\$ 155
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	\$ 186,639	\$ 309,768	\$ 319,603	\$ 319,752

*Cocurricular Programs. Examples: Music programs (Band, Choir, Orchestra), Student Government, clubs, honor societies.

*SPORTS programs

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/26 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2300 General Administration				
100 Salaries	\$ 165,399	\$ 175,365	\$ 177,240	\$ 177,690
200 Benefits	\$ 65,340	\$ 70,498	\$ 76,471	\$ 76,596
300/400/500 Purchased Services	\$ 466,288	\$ 403,181	\$ 437,887	\$ 406,206
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	\$ 697,026	\$ 649,044	\$ 691,598	\$ 660,492
2400 School Administration				
100 Salaries	\$ 1,028,407	\$ 1,201,806	\$ 1,250,374	\$ 1,267,035
200 Benefits	\$ 286,242	\$ 377,050	\$ 419,225	\$ 422,131
300/400/500 Purchased Services	\$ 10,574	\$ -	\$ -	\$ -
600 Supplies	\$ 113,794	\$ 104,286	\$ 107,413	\$ 107,413
700 Property	\$ -	\$ 7,215	\$ 7,431	\$ 9,251
800/900 Miscellaneous & Other	\$ 100	\$ 10,723	\$ 11,044	\$ 11,044
2400 SUBTOTAL	\$ 1,439,118	\$ 1,701,080	\$ 1,795,487	\$ 1,816,874
2500 Central Services				
100 Salaries	\$ 321,317	\$ 608,299	\$ 637,637	\$ 571,739
200 Benefits	\$ 104,612	\$ 175,399	\$ 194,747	\$ 172,288
300/400/500 Purchased Services	\$ 340,549	\$ 402,214	\$ 305,100	\$ 318,315
600 Supplies	\$ 61,819	\$ 110,515	\$ 112,090	\$ 49,246
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 81,767	\$ 72,454	\$ 74,627	\$ 79,365
2500 SUBTOTAL	\$ 910,064	\$ 1,368,881	\$ 1,324,201	\$ 1,190,953
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 286,506	\$ 293,597	\$ 307,883	\$ 312,869
200 Benefits	\$ 69,142	\$ 86,283	\$ 97,261	\$ 98,106
300/400/500 Purchased Services	\$ 922,316	\$ 968,027	\$ 927,144	\$ 848,295
600 Supplies	\$ 394,001	\$ 351,564	\$ 359,553	\$ 400,164
700 Property	\$ -	\$ 2,197	\$ 2,263	\$ 8,263
800/900 Miscellaneous & Other	\$ 14,294	\$ 17,004	\$ 17,514	\$ 17,515
2600 SUBTOTAL	\$ 1,686,259	\$ 1,718,672	\$ 1,711,618	\$ 1,685,212
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2000s SUBTOTAL	\$ 4,732,467	\$ 5,437,677	\$ 5,522,904	\$ 5,353,531

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3200 Enterprise Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3000s SUBTOTAL	\$ -	\$ -	\$ -	\$ -

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
FACILITIES ACQUISITION & CONSTRUCTION SVCS				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	\$ 4,500	\$ -	\$ -	\$ 22,395
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	\$ 4,500	\$ -	\$ -	\$ 22,395
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000s SUBTOTAL	\$ 4,500	\$ -	\$ -	\$ 22,395
000 TOTAL UNDISTRIBUTED PROGRAM EXPENDITURES	\$ 4,736,967	\$ 5,437,677	\$ 5,522,904	\$ 5,375,926

Fund - Expenditures by Program, Function, and Object

Coral Academy of Science Reno

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26 (4)	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL ALL PROGRAM EXPENDITURES	\$ 17,755,126	\$ 19,998,934	\$ 21,817,822	\$ 21,770,285
5000 Debt Service Principal & Interest	\$ 2,141,650	\$ 2,124,025	\$ 2,111,880	\$ 2,493,131
6200 Fund Transfers OUT				\$ 522,602
6300 Contingency (not to exceed 3% of Total Expenditures)				\$ 653,109
TOTAL EXPENDITURES/USES	\$ 19,896,775	\$ 22,122,959	\$ 23,929,702	\$ 25,439,127
8000 ENDING FUND BALANCE (EFB)				
Board Reserved/Restricted portion of EFB:				
Unreserved/unrestricted portion of EFB:	\$ 14,466,711	\$ 16,095,843	\$ 17,846,643	\$ 15,883,857
TOTAL ENDING FUND BALANCE	\$ 14,466,711	\$ 16,095,843	\$ 17,846,643	\$ 15,883,857
TOTAL APPLICATIONS	\$ 34,363,486	\$ 38,218,802	\$ 41,776,345	\$ 41,322,983

Debt Service Fund

Coral Academy of Science Reno

AVAILABLE RESOURCES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	(4) FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes				
1190 Other Resources:				
1500 Earnings on Investments				
Subtotal	-	-	-	-
Opening Fund Balance				
Subtotal - Combined Bonds	-	-	-	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	-	-	-	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal				
832 Interest	2,127,012	2,110,443	2,111,880	2,111,880
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	2,127,012	2,110,443	2,111,880	2,111,880
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-
TOTAL FINANCING EXPENSE	2,127,012	2,110,443	2,111,880	2,111,880

SCHEDULE C-1 INDEBTEDNESS

Coral Academy of Science Reno

DEBT SCHEDULE FOR ALL DEBT:

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES, AND SPECIAL ASSESSMENT BONDS

DEBT TYPE	Fund #	Name (Optional)	Purpose (Optional)	ORIGINAL AMOUNT OF ISSUE	BEGINNING OUTSTANDING BALANCE AS OF: Jul 1, 2025	PRINCIPAL PAYABLE	INTEREST PAYABLE	TOTAL (PRINCIPAL & INTEREST)
1 General Obligation Bonds	100	Gen Fund	General Expenses	478,000	321,543	27,846	79,462	\$ 11,496.27
2 G. O. Revenue Supported Bonds	400			41,320,500	40,248,333	381,251	2,111,880	\$ 2,493,131.00
3 G. O. Special Assessment Bonds				-	-	-	-	\$ -
4 Revenue Bonds				-	-	-	-	\$ -
5 Medium-Term Financing				-	-	-	-	\$ -
6 Medium-Term Financing - Lease Purchase				-	-	-	-	\$ -
7 Capital Leases				-	-	-	-	\$ -
8 Special Assessment Bonds				-	-	-	-	\$ -
9 Mortgages				-	-	-	-	\$ -
10 Other (Specify Type)				-	-	-	-	\$ -
11 Proposed (Specify Type)				-	-	-	-	\$ -
TOTAL								\$ 2,493,131.00

FUND # V V	NAME OF BOND OR LOAN	TYPE V V	DEBT TYPE (select from dropdown at left)	TERM (Months)	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE AS OF: Jul 1, 2025	REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26		TOTAL (PRINCIPAL & INTEREST)
										PRINCIPAL PAYABLE	INTEREST PAYABLE	
400	Series 2019A Tax-Exempt	1	General Obligation Bonds	366	\$ 13,845,000.00	12/20/2020	6/1/2050	4.50%	\$ 13,226,666.36	280,834.00	661,334.00	\$ 942,168.00
400	Series 2019A Taxable	1	General Obligation Bonds	366	\$ 710,000.00	12/20/2020	6/1/2050	4.50%				\$ -
400	Series 2021A Tax-Exempt	1	General Obligation Bonds	366	\$ 8,155,000.00	11/20/2021	5/20/2061	4.00%	\$ 8,316,666.67	100,417.00	328,778.00	\$ 429,195.00
400	Series 2021A Taxable	1	General Obligation Bonds	366	\$ 360,000.00	11/20/2021	5/20/2061	4.00%				\$ -
400	Series 2022A Tax-Exempt	1	General Obligation Bonds	480	\$ 18,200,000.00	8/31/2022	6/1/2062	6.00%	\$ 18,705,000.00	-	1,121,768.00	\$ 1,121,768.00
400	Series 2022A Taxable	1	General Obligation Bonds	84	\$ 50,500.00	8/31/2022		6.25%				\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
TOTAL ALL DEBT SERVICE					\$ 41,320,500				\$ 40,248,333	\$ 381,251.00	\$ 2,111,880.00	\$ 2,493,131.00

Enterprise Fund

Coral Academy of Science Reno

PROPRIETARY/ENTERPRISE FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
(A) Total Operating Revenue	-	-	-	-
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses	-	-	-	-
Operating Income (Loss)	\$ -	\$ -	\$ -	\$ -
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	-	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	\$ -	\$ -	\$ -	\$ -
Retained Earnings				
Beginning July 1				
Ending June 30				

Enterprise Fund

Coral Academy of Science Reno

PROPRIETARY/ENTERPRISE FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
a. Net cash provided by (or used for) operating activities	-	-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	\$ -	\$ -	\$ -	\$ -
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX				
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX				

Transfer Reconciliation (Operating & Residual Equity)

Coral Academy of Science Reno

	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
1				TRANSFER GEN FUND TO \$		\$ 522,602
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
SUBTOTAL						\$ 522,602
SPECIAL REVENUE FUNDS						
1	TRANSFER GEN FUND TO \$		\$ 522,602			
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
SUBTOTAL			\$ 522,602			
NET TRANSFERS			\$ -			

SCHEDULE OF EXISTING CONTRACTS

Charter School: Coral Academy of Science Reno
Contact: Serdar Jovadov
E-mail Address: sjovadov@coralacademy.org
Daytime Telephone: (775) 323-2332

Total Number of Existing Contracts:
21

Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Contract Purpose
1 Action Lawn & Landscape	6/19/2024		\$ 8,606	\$ 8,606	
2	6/19/2024		\$ 12,237	\$ 12,237	
3	6/19/2024		\$ 12,213	\$ 12,213	
4	45400		\$ 10,333	\$ 10,333	
5 All Access with Andy Garcia	45687		\$ 29,300		
6 Canon	45503	47391	\$ 6,806	\$ 6,806	
7	45444	47269	\$ 13,344	\$ 13,344	
8	45448	47269	\$ 14,184	\$ 14,184	
9					
10 Crexendo			\$ 9,468	\$ 9,468	
11 ADT	45313	46418	\$ 885	\$ 885	
12 Mt. Rose Heating & Air Conditioning	45525		\$ 18,720	\$ 18,721	
13 Natura Pest Control	45323		\$ 2,400	\$ 2,400	
14 Pacific Office Automation	44867	47087	\$ 35,040	\$ 35,040	
15	44867	47087	\$ 35,040	\$ 35,040	
16 Pitney Bowes	45536	45900	\$ 2,520	\$ 2,520	
17 Sky Blue Cleaning Co	45505	46203	\$ 292,063	\$ 292,063	Janitorial
18 Spectrum			\$ 1,800	\$ 1,800	
19			\$ 1,800	\$ 1,800	
20			\$ 13,188	\$ 13,188	
21			\$ 360	\$ 360	
22			\$ 12,588	\$ 12,588	
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
Total Proposed Expenditures			\$ 532,896	\$ 503,597	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Charter School: Coral Academy of Science Reno
 Contact: Serdar Jovadov
 E-mail Address: sjovadov@coralacademy.org
 Daytime Telephone: (775) 323-2332

Total Number of Privatization Contracts:
 6

Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Contract Purpose
1 CSMC	7/1/2021	6/30/2025	48	\$ 197,791	\$ 197,791		1	\$ 150,000.00	CFO
2							1	\$ 75,000.00	Accounting Manager
3							1	\$ 75,000.00	Payroll & Retirement
4							1	\$ 75,000.00	Grant Management
5 Julie Mackessy	8/5/2025	6/5/2026		\$ 53,130	\$ 53,130		1	\$ 75,000.00	Occupational Therapist
6									
7									
8 Liberty Speech Therapy	8/5/2025	6/5/2025		\$ 82,292	\$ 82,292		2	\$ 75,000.00	Speech Therapist
9									
10									
11 Pivotal Behavior Consulting	3/6/2025	3/6/2026		\$ 12,000	\$ 12,000		1	\$ 75,000.00	Behavioral Consultant
12									
13									
14 Saddlehorn Speech & Language LLC	8/27/2024	6/5/2025		\$ 103,426	\$ 103,426		2	\$ 75,000.00	Speech Therapist
15									
16									
17 Sharon Freier School Nurse Consultant LLC	7/1/2024	6/30/2025		\$ 4,875	\$ 4,875		1	\$ 75,000.00	School Nurse
18									
19									
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21									
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40									

Total Proposed Expenditures \$ 453,514 \$ 453,514 11

Additional Explanations (Reference Line Number and Vendor):