Joe Lombardo
Governor

Richard Whitley, MS
Director

DEPARTMENT OF HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES

Helping people. It's who we are and what we do.

Marla McDade Williams, MPA
Administrator

August 1, 2025

Diane Thornton, Acting Director
Legislative Counsel Bureau
401 South Carson Street
Carson City, NV 89701

Dear Ms. Thornton:

Pursuant to NRS 424.041, please find the attached reports listing all expenditures related to the placement of children in Specialized Foster/Advanced Foster Care programs for SFY 2025.

The attached documents show a summary of expenditures reported by Washoe County Human Services Agency (BA 3141), Clark County Department of Family Services (BA 3142), and Rural Child Welfare (BA 3229). The total reported expenditures are:

Washoe County Human Services Agency	$	4,436,425.72
Clark County Department of Family Services*	$	25,873,195.00
(*excludes $10,209,948 reported for Child Haven)		
Rural Child Welfare	$	1,053,281.77
Total	**$**	**31,362,902.49**

If you have any questions regarding the information provided, please feel free to contact me at (775) 684-4440 or at mmcdade@dcfs.nv.gov.

Respectfully,

Marla McDade Williams
Administrator

cc: Daniel Miller, Fiscal Analysis Division, Legislative Counsel Bureau
Tiffany Greenameyer, Director, Governor's Finance Office
Phillene O'Keefe, Executive Branch Budget Officer, Governor's Finance Office
Richard Whitley, Director, Department of Human Services

Christina Hadwick, Deputy Director, Department of Human Services
Shannon Litz, Deputy Director, Programs, Department of Human Services
Kelsey McCann Navarro, Administrative Services Officer 4, Division of Child and Family Services
Frank Prado, Director, Clark County Family Services
Ryan Gustafson, Director, Washoe County Human Services Agency

togetherforbetter

Family Services

121 South Martin Luther King Jr. Boulevard, Las Vegas, NV 89106
Email: PamelaKowalski@ClarkCountyNV.gov
Office: 702-455-7200 | Fax: 702-385-2999 | ClarkCountyNV.gov

For FY 2025

CATEGORY		Cost July - June 2025
Special Foster Care Maintenance Payments - 2370.1250821	Fund 2370 Cost Center 1250821 GL 643120	**$ 17,651,371**
Comprehensive Mental Health Contracts	Fund 2370 Cost Center 1250815200 and Fund 1010 Cost Center 1250816200 GL 634000 & Fund 2980	**$6,545,643**
Clinical Staff Salary & Benefit Sub Total		**$ 1,676,181**
PID (PNR)	**Sal & Ben**	
10121692 624451	$ 105,188	
10121769 646734	$ 105,919	
10121771 664584	$ 140,461	
10121770 634837	$ 164,964	
10121693 630339	$ 175,803	
10121772 607960	$ 164,274	
10009353 635160	$ 116,767	
10009249 664581	$ 140,461	
10009147 607961	$ 169,993	
10038673 631309	$ 188,918	
10115589 602221	$ 203,433	
	$ 1,676,181	
Child Haven		
1010.1250820000		$ 7,927,025
1010.1250820100		$ 2,282,923
Child Haven Total		**$ 10,209,948**
Clark DFS SFC Grand Total		**$ 36,083,143**

Attention: DCFS Central Office Accounting
4126 Technology Way, 3rd Floor
Carson City, NV 89706

Date **7/30/2025**

REPORT **Specialized Foster Care**
NRS 424.041

Washoe County Social Services
PO Box 11130
Reno, NV 89520-0027

Request for the period of **July 2024 - June 2025**
FY25

Vendor #: T40283400A

Budget Authority	SGF Budget 2025	STATE General Fund Requested This Period*	Adjusted STATE General Fund Requested This Period*	Federal Funds Requested This Period*	Washoe County Funds This Period	Total YTD
Salaries	**$ 1,294,081**	$ 1,541,986.31	$ 1,224,635.17	$ 317,351.14	$ -	$ 1,541,986
Maintenance Payments	**$ 138,335**	$ 2,759,835.47	$ 207,780.83	$ 727,870.67	$ 1,824,184	$ 2,759,835
Homestudies	**$ -**	$ 78,762.19	$ -	$ 20,188.22	$ 58,574	$ 78,762
Recruitment	**$ -**	$ 55,841.75	$ -	$ (75.33)	$ 55,917	$ 55,842
Total	$ 1,432,416.00	$ 4,436,425.72	$ 1,432,416.00	$ 1,065,334.70	$ 1,938,675.02	$ 4,436,425.72

*** Funds were previously requested. Information only invoice.**

Division of Child and Family Services
Rural Child Welfare
NRS 424.041 Fiscal Report
Specialized and Advanced Foster Care
BA 3229
State Fiscal Year 2025

	GENERAL FUND	COUNTY REIMBURSMENTS*	TITLE IV-E	MEDICAID	TITLE IV-B1	TITLE XX	TOTAL COST
SPECIALIZED Foster Care	$ 282,358.80	$ -	$ 75,030.72	$ -	$ -	$ -	$357,389.52
ADVANCED Foster Care	$ 83,393.10	$ -	$ 22,159.90	$ -	$ -	$ -	$105,553.00
Personnel - 8 FTE	$ 226,808.34	$ 167,656.35	$ 118,894.32	$ 6,847.94	$ -	$ 70,132.30	$590,339.25
TOTAL	**$ 592,560.24**	**$ 167,656.35**	**$ 216,084.95**	**$ 6,847.94**	**$ -**	**$ 70,132.30**	**$ 1,053,281.77**

* A portion of the expense in the Specialized Foster Care Cost Pool relates to CPS Investigations and is charged through the Division's Public Assistance Cost Allocation Plan