



Brian Sandoval
Governor

STATE OF NEVADA

DEPARTMENT OF TRANSPORTATION

1263 S. Stewart Street
Carson City, Nevada 89712

RECEIVED

13 FEB -1 PM 3:46

L. C. B.
FISCAL ANALYSIS DIVISION

Rudy Malfabon, P.E.
Director

January 31, 2013

Mr. Rick Combs

Legislative Counsel Bureau
401 South Carson Street
Carson City, NV 89701

Dear Mr. Combs:

Per NRS 408.203 (3) The Nevada Department of Transportation hereby submits its Report to the 2013 Legislature for your review. Should you have any questions, or if you are in need of further information, please do not hesitate to contact Felicia Denney at 888-7624.

This report provides more detailed information on NDOT's Annual Work Program listed by county. Together with the 2013 State Highway Preservation Report submitted separately, this constitutes NDOT's response as required by NRS 408.203(3)


Sincerely,

Rudy Malfabon, P.E.
Director, Nevada Department of Transportation

RM/fd

cc:

Teresa Wilt, Assistant Librarian, Legislative Counsel Bureau
Sarah Coffman, Program Analyst, Legislative Counsel Bureau
Adam Drost, Fiscal Program Analyst/Policy Analyst, Legislative Counsel Bureau
Jered McDonald, Senior Research Analyst/Policy Analyst, Legislative Counsel Bureau
Vance Huey, Principal Research Analyst/Policy Analyst, Legislative Counsel Bureau
Sean McCoy, Senior Research Analyst, Legislative Counsel Bureau
Carla Watson, Budget Analyst V, Department of Administration
Rudy Malfabon, P.E., Director, Nevada Department of Transportation
Bill Hoffman, P.E., Deputy Director, Nevada Department of Transportation
Tracy Larkin-Thomason, P.E., P.T.O.E., CPM, Deputy Director – Southern Nevada, Nevada Department of Transportation
John Terry, P.E., Assistant Director - Engineering, Nevada Department of Transportation
Richard J. Nelson, P.E., Assistant Director - Operations, Nevada Department of Transportation
Scott Sisco, Assistant Director - Administration, Nevada Department of Transportation
Thomas Greco, P.E., Assistant Director - Planning, Nevada Department of Transportation
Felicia Denney, Chief, Financial Management, Nevada Department of Transportation
Sean Sever, Communications Director, Nevada Department of Transportation



**State of Nevada
Department of Transportation**



*Report to the 2013 Legislature ~ As Required by the NRS 408.203 (3)
Supplement to the Highway Preservation Report*

This report is prepared in accordance with NRS §408.203(3), which states:

“Report to the Legislature by February 1 of odd-numbered years the progress being made in the Department’s Twelve-Year Plan for the resurfacing of State highways. The report must include an accounting of revenues and expenditures in the preceding two fiscal years, a list of the projects which have been completed, including mileage and costs, and an estimate of the adequacy of projected revenues for timely completion of the plan.”

Contents:

- ▶ An accounting of revenues and expenditures in the preceding two fiscal years
- ▶ The fiscal year 2010-2011 Actual Work Program
- ▶ The fiscal year 2011-2012 Actual Work Program

Note: An estimate of the adequacy of projected revenues, as referenced above, is contained within the State Highway Preservation Report which is provided separately.

State of Nevada
Highway Special Revenue Fund
 Schedule Of Revenues And Receipts - Budgetary Basis
 For The Years Ended June 30, 2012 and 2011
 (In thousands)

	2012	2011
State user taxes		
Gasoline taxes	\$ 185,171	\$ 186,165
Motor vehicle fees and taxes		
Vehicle registration & bicycle safety fees	99,815	97,953
Motor carrier fees	38,542	37,606
Drivers license fees	19,014	18,577
Special fuel taxes	79,198	78,534
Total motor vehicle fees and taxes	236,569	232,670
Total state revenue	421,740	418,835
Federal Aid reimbursement		
Federal Aviation Administration	225	201
Federal Emergency Management Administration	109	459
Federal Highway Administration	455,833	365,763
Federal Rail Administration	545	-
Federal Transit Administration	9,941	7,848
Total Federal Aid	466,653	374,271
Miscellaneous receipts		
Departments of Motor Vehicles & Public		
Safety authorized revenue	46,956	64,225
Appropriations from other funds	(56)	(310)
Proceeds from sale of bonds	-	-
Agreement income	13,038	35,527
Interest	351	902
Sale of surplus property	78	36
AB595 property tax	13,539	13,321
AB595 bond revenue	56,180	155,050
Other sales & reimbursements	20,639	22,483
Total miscellaneous receipts	150,725	291,234
Total revenue and receipts - budgetary basis	\$ 1,039,118	\$ 1,084,340

State of Nevada
Highway Special Revenue Fund
Comparative Schedule of Expenditures and Disbursements - Budgetary Basis
For the Fiscal Year Ending June 30, 2012 and 2011
(In thousands)

	2012			2011
	Budgeted	Actual Using Budgetary Basis	Variance Favorable (Unfavorable)	Actual Using Budgetary Basis
Department of Transportation				
Labor	\$ 129,419	\$ 120,419	\$ 9,000	\$ 125,823
Travel	2,338	2,209	129	2,148
Operating	66,979	61,870	5,109	59,795
Equipment	7,738	3,655	4,083	3,194
Capital improvements	763,069	722,800	40,269	603,134
Bond expenditures	-	-	-	-
Other programs	18,522	10,051	8,471	9,747
Total operations	<u>988,065</u>	<u>921,004</u>	<u>67,061</u>	<u>803,841</u>
Cost of fuel sold to other agencies	4,207	3,821	386	3,378
Total Department of Transportation	<u>992,272</u>	<u>924,825</u>	<u>67,447</u>	<u>807,219</u>
Department of Motor Vehicles	115,109	89,686	25,423	90,249
Department of Public Safety	83,295	76,092	7,203	77,010
	<u>198,404</u>	<u>165,778</u>	<u>32,626</u>	<u>167,259</u>
Appropriations to other funds				
Board of Examiners	-	-	-	-
Transportation Services Authority	2,539	2,512	27	2,584
Public Works Board	601	601	-	606
Traffic Safety	225	188	37	187
Investigations	361	355	6	348
DMV Training Division	786	668	118	820
Legislative Counsel Bureau	5	-	5	(164)
Dept of Information Technology	-	-	-	-
Total appropriations to other funds	<u>4,517</u>	<u>4,324</u>	<u>193</u>	<u>4,381</u>
Other disbursements				
Transfer to bond fund	84,000	80,483	3,517	84,222
Total other disbursements	<u>84,000</u>	<u>80,483</u>	<u>3,517</u>	<u>84,222</u>
Total expenditures & disbursements - Budgetary basis	<u>\$ 1,279,193</u>	<u>\$ 1,175,410</u>	<u>\$ 103,783</u>	<u>\$ 1,063,081</u>

**ACTUAL WORK PROGRAM
FISCAL YEAR 2011**

July 1, 2010

through

June 30, 2011

***STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION***

Contents

Foreword	ii
Carson City	1
Churchill County	2
Clark County	3-6
Douglas County	7
Elko County	8-9
Esmeralda County	10
Eureka County	11
Humboldt County	12
Lander County	13
Lincoln County	14
Lyon County	15
Mineral County	16
Nye County	17
Pershing County	18
Storey County	19
Washoe County	20-22
White Pine County	23
Statewide	24-25
Work Program Summary	26

Foreword

This Actual Work Program¹ lists the projects the Department advertised during Fiscal Year 2011. These projects may not have been completed prior to the end of the Fiscal Year.

The work program was subject to the availability of funds and manpower. Problems in financing, engineering, right of way acquisitions or revised priorities delayed construction of some of the scheduled projects until subsequent fiscal years. The Federal-Aid projects were subject to the availability of appropriate apportionments and obligation authority.

The costs shown are the contract bid prices for construction and include required work by forces other than the contractor (local entities, railroads, State forces, etc.). The costs do not include related design or right of way costs, as these costs are normally obligated two to three years prior to construction obligations.

1. Actual Work Program does not include projects completed by state forces.

**NEVADA DEPARTMENT OF TRANSPORTATION
2011 Annual Work Program**

CARSON CITY

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-05109	US 395 FROM 1.2 MILES SOUTH OF WATERLOO LANE TO THE JUNCTION WITH US 50 IN CARSON CITY. MP DO 19.382 TO DO 33.96 & CC 0.00 TO 0.59.	2 AND 3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OPEN GRADE.	15.18	636,648	33,506	6,629	676,783
2-25054	US 395, CARSON CITY FREEWAY, FROM THE US 50 INTERCHANGE TO THE NORTH CARSON STREET INTERCHANGE. CC 5.20 TO 8.23	INSTALL LANDSCAPE AND AESTHETIC FEATURES.	0.00	2,244,159	798,066	0	3,042,225
7-00026	SR 88 (DO CO), SR 518 (CC CO) SR 760 (DO CO) SR 759 (DO CO) FRCC01 (CC CO) FRCC01 (CC CO) SPLY12(LY CO) AND US 50 (CH CO).	MICRO SURFACING OF EXISTING ROADWAY.	0.00	0	303,264	0	303,264
8-25011	ROUTE 6, CARSON CITY, MULTI-USE PATHWAY FROM 200 FEET NORTH OF HELLS BELLS/PARKHILL TO LEPIRE DRIVE. OFF SYSTEM	CONSTRUCT 12 FOOT MULTI-USE PATH WITH DRAINAGE AND PEDESTRIAN IMPROVEMENTS.	0.00	182,000	0	0	182,000
8-25012	CARSON CITY SCHOOL DISTRICT, VARIOUS SCHOOLS. OFF SYSTEM	PURCHASE AND INSTALL VARIOUS DEVICES ON SCHOOL PROPERTY (SRTS)		88,000	0	0	88,000
TOTAL FOR CARSON CITY				3,150,807	1,134,836	6,629	4,292,272

CHURCHILL

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
7-00026	SR 88 (DO CO), SR 518 (CC CO) SR 760 (DO CO) SR 759 (DO CO) FRCC01 (CC CO) FRCC01 (CC CO) SPLY12(LY CO) AND US 50 (CH CO).	MICRO SURFACING OF EXISTING ROADWAY.	0.00	0	124,292	0	124,292
TOTAL FOR CHURCHILL COUNTY				0	124,292	0	124,292

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-03331	I 15 AT THE WEST MESQUITE INTERCHANGE (I-975E&W), CL 120.34	RECONSTRUCT THE INTERCHANGE.	0.00	10,511,800	0	10,208,200	20,720,000
1-03338	I 215 BRUCE WOODBURY BELTWAY @ EASTERN INTERCHANGE. OFF SYSTEM	INSTALL DESERT LANDSCAPING AND AN IRRIGATION SYSTEM.	0.00	495,275	0	26,067	521,342
1-03347	I 15 , CLARK COUNTY, FROM .7 MILES SOUTH OF SLOAN WASH TO .3 MILES NORTH OF DUCK CREEK. MP 26.12 TO 32.50.	1 3/4 INCH COLDMILL AND 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE.	6.38	8,271,391	435,335	0	8,706,726
1-03348	I 515 AT THE INTERSECTION WITH EAST TROPICANA AVENUE.	CONSTRUCT NEW LANDSCAPE ART FEATURES.	0.00	1,001,178	224,017	0	1,225,195
1-03353	I 15 ITS FROM CA/NV STATELINE TO I 15/I 215 INTERCHANGE. MP CL 0.00 TO 34.87.	CONSTRUCT ITS INFRASTRUCTURE(FAST PACKAGE C AND G).	0.00	11,064,736	5,435,264	0	16,500,000
1-03355	I 215 FROM I 15 TO WINDMILL LANE (AIRPORT CONNECTOR)	CONSTRUCT MEDIAN WIDENING FOR AN ADDITIONAL LANE IN EACH DIRECTION, EASTBOUND IMPROVEMENTS AT WARM SPRINGS RD AND WINDMILL LN AND RUBBERIZED ASPHALT OVERLAY.	0.00	36,845,267	0	1,555,572	38,400,839
1-03366	I 15, LAS VEGAS, FROM BLUE DIAMOND (SR160) TO US95 (SPAGHETTI BOWL). MP CL 34.70 TO 42.91	CRUMB RUBBER OVERLAY PROJECT.	8.21	7,339,651	386,297	0	7,725,948
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION CENTER. (RWIS)	0.00	0	40,700	0	40,700

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-03259	US 95 AT SUMMERLIN PARKWAY	CONSTRUCT AN HOV-ONLY ROADWAY AND BRIDGE CONNECTING SUMMERLIN PARKWAY AND US 95.	0.00	26,663,670	2,028,110	0	28,691,780
2-03271	US 95/ I 515, LAS VEGAS, AT THE FLAMINGO ROAD INTERCHANGE. MP CL 68.43.	SEISMIC RETROFIT AND REHABILITATION OF STRUCTURE I-1452.	0.00	3,826,626	201,402	0	4,028,028
2-03272	US 93 FROM THE NORTH CITY LIMIT OF BOULDER CITY TO 1.0 MILES WEST OF VETERANS MEMORIAL DRIVE US93 SAFETY IMPROVEMENTS PART 2. MP CL 5.66 TO CL 10.41	CONSTRUCT INTERSECTION IMPROVEMENTS AT BUCHANAN, JUNIPER, YUCCA, GINGERWOOD AND VETERANS MEMORIAL FOR CHANNELIZATION, PERMANENT SIGNS, MINOR PAVEMENT REHAB AND SAFETY IMPROVEMENTS.	0.00	743,297	39,121	0	782,418
2-03273	US 93 FROM BUCHANAN INTERSECTION TO HOOVER INTERCHANGE. MP CL 2.0 TO CL 7.5.	WIDEN FR 1 TO 2 LANES ADD HIGH T INTERS @ LAKESHORE AND LAKEVIEW CONSTRUCT RETAINING WALLS RESURFACE EXISTING PAVEMENT EXTEND MULTIPLE DRAINAGE CROSSINGS, ANIMAL CROSSING, REALIGN SOUTHBOUND OFFRAMP @ HOOVER DAM INT.	1.50	0	20,130,153	9,857	20,140,010
3-03174	SR 160, CLARK AND NYE COUNTIES. MP CL21.6 TO NY 1.5	INSTALL CABLE BARRIER RAIL AND FLATTEN SLOPES.	0.00	1,685,383	88,704	0	1,774,087
4-03385	SR 160 FROM DURANGO DRIVE TO RED ROCK CANYON ROAD (SR 159). CL 6.40 TO 11.10.	WIDEN FROM 2 TO 4 LANES WITH A RAISED MEDIAN ISLAND.	6.46	0	9,843,202	3,035	9,846,237
4-03397	SR 159, CHARLESTON BOULEVARD FROM LAS VEGAS BOULEVARD TO MARYLAND PARKWAY. CL 27.01 TO 27.61	CONSTRUCT LANDSCAPED MEDIAN ISLANDS.	0.60	0	431,800	431,800	863,600

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
4-03406	SR 599, RANCHO DRIVE FROM SAHARA AVENUE TO RAINBOW BOULEVARD. CL 0.00 TO 11.73	ITS COMMUNICATIONS AND SIGNAL TIMING INFRASTRUCTURE	8.91	5,754,000	0	0	5,754,000
4-03407	SR 604 LAS VEGAS BLVD FROM .08 MILES NORTH OF CRAIG ROAD TO THE JUNCTION OF APEX INTER. RAMPS 3 AND 4 A FUNCTIONAL CLASS BREAK AT THE 2004 NUL OF LAS VEGAS. MP CL 50.395 TP C 57.921.	2 INCH COLDMILL WITH 2 INCH PLANTMIX BITUMINOUS SURFACE OVERLAY AND OPEN GRADE	7.26	0	5,916,603	24,809	5,941,412
4-03408	SR 582, BOULDER HIGHWAY, FROM THE JUNCTION OF RAMPS 3 AND 4 @ WAGONWHEEL INTERCHANGE, THEN NORTH FOR .194 MILES.	COLD MILL 3-3/4 INCH. REPLACE WITH 1 INCH LEVELING COURSE, PAVEMENT REINFORCEMENT FABRIC, 2 INCH PLANTMIX BITUMINOUS SURFACE AND PLANTMIX BITUMINOUS OPEN-GRADED SURFACE.	0.00	0	836,993	4,922	841,915
4-03409	SR 593, TROPICANA AVENUE, FROM EASTERN AVENUE TO BOULDER HIGHWAY. MP CL 28.00 TO CL 33.00. DISTRICT CONTRACT	REMOVE AND RECONSTRUCT PORTIONS OF EXISTING ASPHALT PAVEMENT FULL DEPTH.	5.00	0	935,000	0	935,000
6-03123	LAS VEGAS BLVD FROM FREMONT STREET TO WASHINGTON AVE. OFF SYSTEM	RESTORE AND INSTALL THREE NEON SIGNS, CONSTRUCT MEDIANS AND DESIGN AND PRINT BROCHURES.	0.00	207,431	0	78,619	286,050
6-03151	LOSEE ROAD RAILROAD CROSSING. OFF SYSTEM.	REPLACE CROSSING SURFACE.	0.00	146,177	0	16,242	162,419
6-03152	SEVEN RAILROAD CROSSINGS IN HENDERSON AT GREEN VALLEY PARKWAY, VALLE VERDE DRIVE, ARROYO GRANDE BOULEVARD, BERMUDA ROAD, PARADISE VALLEY ROAD, GIBSON ROAD AND STEPHANIE STREET. OFF SYSTEM.	REPAIR CROSSING SURFACE.	0.00	1,574,037	0	174,893	1,748,930

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-03119	VARIOUS LOCATIONS IN CLARK COUNTY. OFF SYSTEM	PURCHASE 25 ELECTRIC BIKES AND VARIOUS SUPPORT EQUIPMENT FOR EXPERIMENTAL AIR QUALITY PROGRAM.	0.00	110,000	0	0	110,000
TOTAL FOR CLARK COUNTY				116,239,919	46,972,701	12,534,016	175,746,636

DOUGLAS

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-05109	US395 FROM 1.2 MILES SOUTH OF WATERLOO LANE TO THE JUNCTION WITH US50 IN CARSON CITY.	3 INCH COLMILL, 2 INCH PBS WITH 1 INCH OPEN GRADE.	0.00	13,360,303	703,176	67,428	14,130,907
2-05113	US 395 FROM .75 MILES NORTH OF THE CA/NV STATELINE TO .99 MILES NORTH OF THE CA/NV STATELINE (TOPAZ PARK ROAD). DO 0.75 TO DO 0.99	CONSTRUCT ACCELERATION LANES SOUTHBOUND 50 ALONG US 395 FROM TOPAZ PARK ROAD		0	516,718	0	516,718
2-05114	US 50 FROM CAVE ROCK TO THE SR 28 / SPOONER JUNCTION	CONSTRUCTION OF SLOPE STABILITY, WATER QUALITY AND EROSION CONTROL IMPROVEMENTS	5.35	4,298,447	226,234	0	4,524,681
3-05055	SR 206, FOOTHILL ROAD AND GENOA LANE, IN THE TOWN OF GENOA.	CONSTRUCT DRAINAGE IMPROVEMENTS	0.00	0	50,000	0	50,000
7-00026	SR 88 (DO CO), SR 518 (CC CO) SR 760 (DO CO) SR 759 (DO CO) FRCC01 (CC CO) FRCC01 (CC CO) SPLY12(LY CO) AND US 50 (CH CO).	MICRO SURFACING OF EXISTING ROADWAY.	0.00	0	1,397,946	0	1,397,946
TOTAL FOR DOUGLAS COUNTY				17,658,750	2,894,074	67,428	20,620,252

ELKO

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-07111	I 80, FROM 0.26 MILES EAST OF THE HALLECK / RUBY VALLEY INTERCHANGE TO 0.60 MILES EAST OF THE GREY'S CREEK GRADE SEPARATION. EL 43.95 TO EL 62.10	1.5 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADE.	18.15	18,341,941	965,366	0	19,307,307
1-07112	I 80 FROM 0.93 MILES WEST OF THE OSINO INTERCHANGE TO 0.26 MILES EAST OF HALLECK/RUBY VALLEY INTERCHANGE. MP 31.98 TO 43.96.	1.5 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADE.	11.98	17,051,573	897,451	0	17,949,024
1-07113	I 80, FM BEGINNING OF ASPHALT - 3.63 MW OF THE HUNTER INTERCHANGE TO .40 MW OF THE WEST ELKO INTERCHANGE.	1 INCH COLDMILL WITH 2 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADE.	9.13	8,311,372	724,526	0	9,035,898
1-07115	I 80 FROM 3.16 MILES WEST OF THE PILOT PEAK INTERCHANGE TO THE NV/UT STATE LINE. EL 117.49 TO EL 132.72.	2 INCH COLDMILL, 3 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADE.	15.13	12,440,898	654,784	9,920	13,105,602
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS).	0.00	0	50,695	0	50,695
3-07086	SR 227 / SILVER AND 12TH STREETS, SR 225 / SR 535, FREL 17/ IDAHO ST.	RELOCATION OF SIGNAL POLE AND UPGRADING EQUIPMENT AND SIGNAL CABINETS **PROJECT SUBMITTAL PROGRAM**	0.00	0	150,000	0	150,000
6-07049	ELKO COUNTY, TUSCARORA ROAD AT SOUTH FORK OF OWYHEE RIVER.	REPLACE SUBSTANDARD OFF SYSTEM BRIDGE B-1942.	0.00	709,461	0	37,339	746,800

ELKO

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
7-07001	SR 229 IN ELKO COUNTY, FROM MP 21.35 TO 35.35	COLD IN PLACE RECYCLE WITH DOUBLE CHIP SEAL OF EXISTING ROADWAY □ DISTRICT CONTRACT.	0.00	0	4,943,011	0	4,943,011
7-07003	SR 225 ELKO COUNTY MP 68.89 TO 94.37 AND US 93 ELKO COUNTY, FROM 11.8 TO 44.00. DISTRICT CONTRACT	CHIP SEAL OF EXISTING ROADWAY.	0.00	0	2,272,450	0	2,272,450
8-00231	VARIOUS ROUTES THROUGHOUT DISTRICT THREE, FY-2010, HSIP.	MILL CENTERLINE RUMBLE STRIPS	0.00	96,190	5,062	0	101,252
TOTAL FOR ELKO COUNTY				56,951,435	10,663,345	47,259	67,662,039

ESMERALDA

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS).	0.00	0	166,306	0	166,306
2-09039	US 95, GOLDFIELD, FROM BELLEVUE AVE TO MAIN STREET. MP 18.87 TO 19.18.	BEAUTIFICATION INCLUDING SIDEWALKS AND LIGHTING.	0.34	344,601	0	18,138	362,739
2-09040	US 95 FROM 3.131 MILES NORTH OF CHINA WASH TO 0.796 MILES SOUTH OF DRY WASH. MP ES 11.9 TO ES 32.9.	2 INCH COLDMILL WITH 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE	21.00	0	11,240,269	0	11,240,269
2-09042	US 95, ESMERALDA COUNTY, FROM US 6 TO THE ESMERALDA/MINERAL COUNTY LINE	2 INCH MILL, 2 1/2 INCH OVERLAY WITH 3/4 INCH OPEN GRADE.	14.02	0	6,475,081	0	6,475,081
TOTAL FOR ESMERALDA COUNTY				344,601	17,881,656	18,138	18,244,395

EUREKA

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS).	0.00	0	13,566	0	13,566
3-11028	US50 FROM THE LANDER EUREKA COUNTY LINE TO 5.16 MILES WEST OF ANTELOPE VALLEY ROAD. MP EU-0.00 TO 12.29.	3 INCH COLD-IN-PLACE RECYCLE, 2 INCH PBS WITH OG	12.29	5,870,778	308,988	0	6,179,766
3-11029	SR 306 IN BEOWAWE, EUREKA COUNTY, AT THE RAILROAD CROSSING. DOT # 833452L - GOLD ACRES RD.	UPADATE AND REBUILD RAILROAD CROSSINGS.	0.00	210,334	23,371	0	233,705
TOTAL FOR EUREKA COUNTY				6,081,112	345,925	0	6,427,037

HUMBOLDT

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS)	0.00	0	23,563	0	23,563
8-13002	SR 796, AIRPORT ROAD, IN WINNEMUCCA AT THE UPRR RAILROAD CROSSING.	UPDATE RAILROAD CROSSINGS	0.00	139,715	2,778	12,746	155,239
TOTAL FOR HUMBOLDT COUNTY				139,715	26,341	12,746	178,802

LANDER

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS)	0.00	0	9,996	0	9,996
2-15021	US50 FROM 3.38 MILES WEST OF HICKSON SUMMIT TO THE LA/EU COUNTY LINE. MP LA 44.84 TO 57.00.	3 INCH COLD-IN-PLACE RECYCLE, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE.	12.16	6,211,615	326,928	0	6,538,543
TOTAL FOR LANDER COUNTY				6,211,615	336,924	0	6,548,539

LINCOLN

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-17007	SRTS - US 93 AND SR 319 IN PANACA	CONSTRUCTION NECESSARY TO CONSTRUCT A TWELVE FOOT WIDE SHARED USE PATH. ALL WORK IS WITHIN THE EXISTING RIGHT OF WAY	0.00	659,029	0	0	659,029
TOTAL FOR LINCOLN COUNTY				659,029	0	0	659,029

LYON

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-19014	I 80 AT UPRR IN FERNLEY. MP LY1.26.	CONSTRUCT SEISMIC RETROFIT AND REHABILITATION OF STRUCTURES G-843E/W.	0.00	848,593	204,663	0	1,053,256
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS).	0.00	0	27,133	0	27,133
3-19051	SR 828, FARM DISTRICT ROAD, BETWEEN US 50A TO CRIMSON LANE IN THE CITY OF FERNLEY. MP 0.24 to 1.15	CONSTRUCT A 10 FOOT WIDE PLANTMIX BITUMINOUS BIKE PATH, STRIPING, SIGNING, AND EXTENDING CULVERTS	1.10	367,554	0	19,345	386,899
7-00026	SR 88 (DO CO), SR 518 (CC CO) SR 760 (DO CO) SR 759 (DO CO) FRCC01 (CC CO) FRCC01 (CC CO) SPLY12(LY CO) AND US 50 (CH CO).	MICRO SURFACING OF EXISTING ROADWAY.	0.00	0	26,206	0	26,206
TOTAL FOR LYON COUNTY				1,216,147	258,002	19,345	1,493,494

MINERAL

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS).	0.00	0	214,955	0	214,955
2-21055	US 95 FROM THE ES/MI COUNTY LINE TO 2.44 MILES NORTH OF SR 361. MI 0.00 TO 27.70.	3 INCH COLD IN PLACE RECYCLE WITH 3 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADE.	27.70	9,565,761	3,357,145	25,346	12,948,252
TOTAL FOR MINERAL COUNTY				9,565,761	3,572,100	25,346	13,163,207

NYE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESMERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION CENTER. (RWIS)	0.00	0	166,322	0	166,322
2-23063	US 95 FM N OF SR 160 TO S OF AMARGOSA VALLEY JUNCT.	2" COLDMILL, 3" PLANTMIX BITUMINOUS OVERLAY WITH 3/4 OG.	0.00	0	7,840,708	0	7,840,708
3-03174	SR 160, CLARK AND NYE COUNTIES. MP CL21.5 TO NY 1.5	INSTALL CABLE BARRIER RAIL AND FLATTEN SLOPES.	0.00	61,050	3,213	0	64,263
3-23064	SR 373 FM CA/NV STATE LINE TO US95 AT AMARGOSA VALLEY JUNCT.	2" PLANTMIX BITUMINOUS OVERLAY WITH 3/4" OG	0.00	0	5,369,580	0	5,369,580
TOTAL FOR NYE COUNTY				61,050	13,379,823	0	13,440,873

PERSHING

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-27066	I 80 FROM THE TRAILING EDGE OF THE WEST LOVELOCK VIADUCT TO 1.61 MILES WEST OF THE TOREY GRADE SEPARATION. PE 16.96 TO 26.18	1.5 INCH COLDMILL, 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE.	9.22	9,588,792	504,674	0	10,093,466
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE INFORMATION SYSTEM (RWIS).	0.00	0	43,913	0	43,913
TOTAL FOR PERSHING COUNTY				9,588,792	548,587	0	10,137,379

STOREY

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-29010	SR 341, C STREET, FM B STREET TO D STREET: ST 3.15 TO ST 4.13.	VARIOUS LOCATIONS INSTALL STREETLIGHTS, STAIRS AND A VISITOR CENTER INCLUDING RESTROOMS AND A KIOSK.	0.00	629,213	0	33,117	662,330
TOTAL FOR STOREY COUNTY				629,213	0	33,117	662,330

WASHOE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-31211	I 80 AT THE PYRAMID WAY (SR 445) INTERCHANGE, NE & NW QUADRANTS. WA 16.79	LANDSCAPE THE DRAINAGE BASIN	0.00	0	296,180	296,180	592,360
1-31213	I 80 FM 1.41 MILES EAST OF THE PAINTED ROCK INTERCHANGE TO .42 MILES EAST OF THE FERNLEY GRADE SEPARATION.	ONE INCH COLDMILL, TWO INCH PBS WITH OPEN GRADE.	0.00	0	19,385,430	0	19,385,430
1-31214	I 80 FROM ROBB DRIVE TO VISTA BOULEVARD. (DESIGN BUILD) WA 9.23 TO WA 19.67	DESIGN BUILD TO RECONSTRUCT PCCP, ITS INTRASTRUCTURE AND OPERATIONAL IMPROVEMENT PLANS ON I80.	0.00	69,101,004	15,286,496	500,000	84,887,500
1-31215	I 80 FM EAST BOUND OFF RAMP TO NUGGET AVE AND 15TH ST. □ DISTRICT CONTRACT D2-014-11	RE-ALIGN EASTBOUND EXIT RAMP 17 AND CONSTRUCT A THREE-LEG ROUNDABOUT ON THE EAST BOUND OFF RAMP AT THE 15TH ST INTERSECTION. REESTABLISH CONTROL OF ACCESS AND CONSTRUCT DRAINAGE/LIGHTING IMPROVEMENTS.	0.00	0	627,000	0	627,000
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS)	0.00	0	3,214	0	3,214
2-00008	US 50 IN DOUGLAS COUNTY AND SR 28 IN WASHOE COUNTY.	RETROFIT DROP INLETS FOR LAKE TAHOE BIKE TRAFFIC/SAFETY.	2.30	0	247,704	0	247,704
4-31219	SR 28 FROM THE JUNCTION WITH SR 431 TO THE CA / NV STATE LINE. WA 8.13 TO 10.99	FINAL DESIGN OF WATER QUALITY ENHANCEMENT AND EROSION CONTROL FEATURES.	0.00	0	0	6,588,756	6,588,756

WASHOE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
6-31180	SUN VALLEY DRIVE IN WASHOE COUNTY, FROM SEVENTH AVENUE TO QUARTZ LANE - OFF SYSTEM.	CONSTRUCT BIKE LANES	0.00	639,914	0	33,680	673,594
6-31190	LEMMON DRIVE, WASHOE COUNTY, FROM BERNOULLI STREET TO PATRICIAN DRIVE IN LEMMON VALLEY (EAST SIDE) - OFF SYSTEM.	CONSTRUCT PEDESTRIAN FACILITIES.	0.00	842,675	0	44,351	887,026
6-31199	VARIOUS INTERSECTIONS THROUGHOUT THE RENO/SPARKS METROPOLITAN AREA	DEVELOP, PROVIDE, IMPLEMENT AND FINE TUNE NEW COORDINATED SIGNAL TIMING PLANS ON 150 AREA WIDE INTERSECTIONS.	0.00	450,000	0	23,684	473,684
6-31200	MULTIPLE INTERSECTIONS IN DISTRICT II. PACKAGE 1	SIGNAL SYSTEM MODIFICATION. SYSTEMIC REPLACEMENT OF 5 SECTION P/P HEADS (UTILIZING FLASHING YELLOW) & REMOVE AND REPLACE EXISTING PED HEADS TO PED COUNTDOWN TIMERS.	0.00	722,403	7,895	30,126	760,424
7-31001	SR 447, MP WA 10.50 TO 25.20 SR 397, MP PE 8.00 TO PE 11.367	COLD IN PLACE RECYCLE WITH DOUBLE CHIP SEAL OF EXISTING ROADWAY. □ DISTRICT CONTRACT	0.00	0	6,345,102	0	6,345,102
7-31002	DISTRICT 2 EQUIPMENT REPAIR FACILITY PARKING LOT.	WATERLINE EXTENSION AND UPGRADES, DRAINAGE ENHANCEMENTS AND REPAIR, REPAVING OF PARKING AREA.	0.00	0	1,663,406	0	1,663,406
7-31004	WASHOE COUNTY I80 WA AT MP 7.08, 14.29, AND 16.47 I580 WA AT MP 23.61 AND US395 WA AT MP 30.04. □ DISTRICT CONTRACT	REPAIR INCIPIENT SPALLS AND DELAMINATIONS REMOVE AND REPLACE EXPANSION AND RELIEF JOINTS AND REPAIR BRIDGE DECK AND APPROACH SLAB WEARING SURFACE AT STRUCTURES I-774 E/W, H-999, H-866 E/W, I-1951, I1250 SB, AND G-1092 N/S.	0.00	0	2,509,334	0	2,509,334
7-31005	WASHOE COUNTY AT I80 AT MP 4.89, 7.08, 7.75 AND 12.03 SR 447 AT MP 15.53. □ DISTRICT CONTRACT.	REPAIR INCIPIENT SPALLS AND DELAMINATIONS, REMOVE AND REPLACE EXPANSION AND RELIEF JOINTS AND REPAIR BRIDGE DECK AND APPROACH SLAB WEARING SURFACES AT STRUCTURES I-770, I-774 E/W, I-775 E/W, H-1162 E/W AND B-1351.	0.00	0	1,603,195	0	1,603,195

WASHOE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-31083	WASHOE COUNTY NON-ATTAINMENT AREA - CITY OF SPARKS	PM10 ROADWAY EMISSIONS REDUCTION PROGRAM PURCHASE 1 BRINE PRODUCTION SYSTEM, 1 STORAGE AND CONTAINMENT SYSTEM, 2 BRINE TANKS, 3 DISTRIBUTION TANKS, 2 PM10 CERTIFIED STREET SWEEPERS, 2 DUMP BOXES, 1 HOOKLIFT, 10 COVERS FOR HAUL VEHICLES.	0.00	972,343	0	0	972,343
8-31084	WASHOE COUNTY NON-ATTAINMENT AREA - WASHOE COUNTY	PM10 ROADWAY EMISSIONS REDUCTION PROGRAM TO ACHIEVE PM10 REDUCTIONS BY PURCHASING 1 BRINE PRODUCTION SYSTEM, 5 BRINE TANKS, 24 DISTRIBUTION TANKS, 9 PM10 CERTIFIED STREET SWEEPERS, 40 COVERS FOR HAUL VEHICLES.	0.00	2,588,185	0	0	2,588,185
8-31085	WASHOE COUNTY NON-ATTAINMENT AREA - NDOT	PM10 ROADWAY EMISSIONS REDUCTION PROGRAM PURCHASE 2 BRINE PRODUCTION SYSTEMS, 1 STORAGE AND CONTAINMENT SYSTEM, 7 BRINE TANKS, 6 DISTRIBUTION TANKS, 12 PM10 CERTIFIED STREET SWEEPERS, 5 DUMP BOXES FOR SWEEPER WASTE, 40 COVERS FOR HAUL VEHICLES.	0.00	3,891,000	0	0	3,891,000
TOTAL FOR WASHOE COUNTY				79,207,524	47,974,956	7,516,777	134,699,257

WHITE PINE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00006	US 95, GOLDFIELD SUMMIT IN ESERALDA COUNTY US 95, TONOPAH SUMMIT IN NYE COUNTY AND US6, MONTGOMERY PASS IN MINERAL COUNTY. MP ES 17.04 MP NY 151.81 AND MP MN 8.4.	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM (RWIS)	0.00	0	20,350	0	20,350
2-33087	US 93 SCHELLBOURNE REST AREA. MP WP 92.54.	RECONSTRUCT EXISTING REST AREA(IMPROVING ACCESS, PAVING EXISTING SURFACE, NEW BATHROOM FACILITIES, LIGHTING AND SIGNING).	0.00	2,595,410	136,602	0	2,732,012
8-00231	VARIOUS ROUTES THROUGHOUT DISTRICT THREE, FY-2010, HSIP.	MILL CENTERLINE RUMBLE STRIPS	0.00	40,923	2,154	0	43,077
TOTAL FOR WHITE PINE COUNTY				2,636,333	159,106	0	2,795,439

STATEWIDE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
7-00024	PERSHING, CHURCHILL COUNTIES I 80 PE AT MP 7.16 AND 49.60 US 50 CH AT MP 18.90 US 95 CH AT MP 27.12 AND SR 715 CH AT MP .94. □ DISTRICT CONTRACT.	EXTEND AND RECAST HEADWALLS, REMOVE AND REPLACE SUBSTANDARD BRIDGE RAILS AND REPAIR INICIPIENT SPALLS AND DELAMINATIONS AT STRUCTURES B-1184 EB, I-682 E/W, B-1558, B-676 AND B- 630.	0.00	0	319,040	0	319,040
7-00025	US 93 WHITE PINE COUNTY, US 50 LANDER WHITE PINE AND EUREKA COUNTIES.	MICRO SURFACING OF EXISTING ROADWAY.	0.00	0	1,806,639	0	1,806,639
7-00027	SR 341, LYON COUNTY, US 95 LYON, CHURCHILL AND MINERAL COUNTIES. DISTRICT CONTRACT D2-007-11	CHIP SEAL OF EXISTING ROADWAY.	0.00	0	1,217,830	0	1,217,830
7-00028	US 95 NYE CO/ESMERALDA CO, US 93 LINCOLN CO, AND VALLEY OF FIRE STATE PARK SPCL 54, 55, 56	MICRO-SURFACING OF EXISTING ROADWAY.	0.00	0	3,337,300	0	3,337,300
7-03003	SR 147 MP CL 34.61 TO 41.79 US 93 MP CL 52.09 TO 68.00 US93 MP LN 109.79 TO 132.03. □ DISTRICT CONTRACT D1-005-11.	CHIP SEAL OF EXISTING ROADWAY.	0.00	0	2,005,608	0	2,005,608
7-31003	WASHOE AND PERSHING COUNTIES IN DISTRICT 2 I80 PE AT MP 16.22 I80 WA AT MP 19.67 US395 WA MP 32.59 US395 WA MP 34.57 AND SR659 WA MP 6.10.	REPAIR INCIPIENT SPALLS AND DELAMINATIONS, REMOVE AND REPLACE EXPANSION AND RELIEF JOINTS AND REPAIR BRIDGE DECK AND APPROACH SLAB WEARING SURFACES AT STRUCTURES G-851 E/W, I-1006 E/W, I-1008, I-770 N/S, G-1697 N/S AND G-1864.	0.00	0	1,896,952	0	1,896,952
8-00228	VARIOUS ROUTES THROUGHOUT DISTRICT ONE, FY-2010, HIGH RISK RURAL ROADS.	PLACE CENTERLINE RUMBLE STRIPS.	0.00	271,060	14,266	0	285,326
8-00229	VARIOUS ROUTES THROUGHOUT DISTRICT ONE, FY-2010, HSIP.	PLACE CENTERLINE RUMBLE STRIPS.	0.00	98,791	5,199	0	103,990

STATEWIDE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-00230	VARIOUS ROUTES THROUGHOUT DISTRICT THREE, FY-2010, HIGH RISK RURAL ROADS.	MILL CENTERLINE RUMBLE STRIPS.	0.00	115,788	6,093	0	121,881
8-00233	VARIOUS ROUTES THROUGHOUT DISTRICT TWO, FY-2010, HSIP.	MILL CENTERLINE RUMBLE STRIPS.	0.00	95,224	5,013	0	100,237
8-00234	VARIOUS ROUTES THROUGHOUT DISTRICT TWO, FY-2010, HIGH RISK RURAL ROADS.	MILL CENTERLINE RUMBLE STRIPS.	0.00	97,918	5,153	0	103,071
8-00235	MULTIPLE INTERSECTIONS THROUGHOUT DISTRICT TWO.	SIGNAL HEAD MODIFICATIONS. SYSTEMIC REPLACEMENT OF 5 SECTION P/P HEADS TO FOUR SECTION P/P HEADS(UTILIZING FLASHING YELLOW ARROW) AND REMOVE AND REPLACE EXISTING PED HEADS TO PED COUNTDOWN TIMERS	0.00	1,317,365	24,227	45,108	1,386,700
TOTAL FOR STATEWIDE				1,996,146	10,643,320	45,108	12,684,574

**NEVADA DEPARTMENT OF TRANSPORTATION
STATE FISCAL YEAR 2011
WORK PROGRAM SUMMARY**

COUNTY	FEDERAL	STATE	OTHER	TOTAL
CARSON CITY	\$ 3,150,807	\$ 1,134,836	\$ 6,629	\$ 4,292,272
CHURCHILL	\$ -	\$ 124,292	\$ -	\$ 124,292
CLARK	\$ 116,239,919	\$ 46,972,701	\$ 12,534,016	\$ 175,746,636
DOUGLAS	\$ 17,658,750	\$ 2,894,074	\$ 67,428	\$ 20,620,252
ELKO	\$ 56,951,435	\$ 10,663,345	\$ 47,259	\$ 67,662,039
ESMERALDA	\$ 344,601	\$ 17,881,656	\$ 18,138	\$ 18,244,395
EUREKA	\$ 6,081,112	\$ 345,925	\$ -	\$ 6,427,037
HUMBOLDT	\$ 139,715	\$ 26,341	\$ 12,746	\$ 178,802
LANDER	\$ 6,211,615	\$ 336,924	\$ -	\$ 6,548,539
LINCOLN	\$ 659,029	\$ -	\$ -	\$ 659,029
LYON	\$ 1,216,147	\$ 258,002	\$ 19,345	\$ 1,493,494
MINERAL	\$ 9,565,761	\$ 3,572,100	\$ 25,346	\$ 13,163,207
NYE	\$ 61,050	\$ 13,379,823	\$ -	\$ 13,440,873
PERSHING	\$ 9,588,792	\$ 548,587	\$ -	\$ 10,137,379
STOREY	\$ 629,213	\$ -	\$ 33,117	\$ 662,330
WASHOE	\$ 79,207,524	\$ 47,974,956	\$ 7,516,777	\$ 134,699,257
WHITE PINE	\$ 2,636,333	\$ 159,106	\$ -	\$ 2,795,439
STATEWIDE	\$ 1,996,146	\$ 10,643,320	\$ 45,108	\$ 12,684,574
TOTAL	\$ 312,337,949	\$ 156,915,988	\$ 20,325,909	\$ 489,579,846

Includes all projects in the Annual Work Program.

**ACTUAL WORK PROGRAM
FISCAL YEAR 2012**

July 1, 2011

through

June 30, 2012

***STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION***

Contents

Foreword	ii
Carson City	1
Churchill County	2
Clark County	3-5
Douglas County	6
Elko County	7
Esmeralda County	--
Eureka County	8
Humboldt County	9
Lander County	10
Lincoln County	--
Lyon County	11
Mineral County	12
Nye County	13
Pershing County	--
Storey County	14
Washoe County	15-16
White Pine County	--
Statewide	17
Work Program Summary	18

Foreword

This Actual Work Program¹ lists the projects the Department advertised during Fiscal Year 2012. These projects may not have been completed prior to the end of the Fiscal Year.

The work program was subject to the availability of funds and manpower. Problems in financing, engineering, right of way acquisitions, or revised priorities delayed construction of some of the scheduled projects until subsequent fiscal years. The Federal-Aid projects were subject to the availability of appropriate apportionments and obligation authority.

The costs shown are the contract bid prices for construction and include required work by forces other than the contractor (local entities, railroads, State forces, etc.). The costs do not include related design or right of way costs, as these costs are normally obligated two to three years prior to construction obligations.

1. Actual Work Program does not include projects completed by state forces.

**NEVADA DEPARTMENT OF TRANSPORTATION
2012 ACTUAL WORK PROGRAM**

CARSON CITY

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
6-25005	N. ROOP ST, BETWEEN E. WINNIE LN AND HOT SPRINGS RD. - OFF SYSTEM.	CONSTRUCT PEDESTRIAN AND BICYCLE IMPROVEMENTS.	0.00	464,840	0	24,465	489,305
7-00029	MULTIPLE ROUTES IN DISTRICT 2 IN WASHOE, CHURCHILL, AND LYON COUNTIES	MICRO SURFACING OF EXISTING ROADWAY. DISTRICT CONTRACT 3510	0.00	0	33,121	0	33,121
8-25010	CARSON CITY AT THE BORDERS WITH THE FOLLOWING ADJACENT COUNTIES WASHOE, DOUGLAS AND LYON.	CONSTRUCT GATEWAY SIGNAGE COMMUNITY MATCH PROGRAM	0.00	0	205,500	205,500	411,000
TOTAL FOR CARSON CITY				464,840	238,621	229,965	933,426

CHURCHILL

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-01086	US 50, FALLON, AT CASEY ROAD AND US 95 AT WILDES ROAD. MP CH 18.97 AND 25.06.	CONSTRUCT GATEWAY SIGNAGE. □ 50/50 COMMUNITY MATCH PROGRAM CITY OF FALLON WILL AWARD AND ADMINISTER.	0.00	0	100,000	100,000	200,000
2-19081	US 95A, LYON COUNTY, FROM 0.13 MI NO OF JUNCTION WITH US 50 IN SILVER SPRINGS TO THE TRUCKEE RIVER CANAL. MP LY 44.38 TO LY 57.22 US50, LYON AND CHURCHILL COUNTY, FM 0.08 MILES E OF UPRR TRACKS IN SILVER SPRINGS TO THE TRUCKEE RIVER CANAL. MP LY 30.9	CONSTRUCT APPROXIMATELY 20 MILES OF FENCING	21.01	118,840	6,254	0	125,094
3-01039	SR 722 FROM US 50 TO THE CHURCHILL / LANDER COUNTY LINE	3" COLD IN PLACE RECYCLE WITH DOUBLE CHIP	16.62	0	5,730,600	0	5,730,600
7-00029	MULTIPLE ROUTES IN DISTRICT 2 IN WASHOE, CHURCHILL, AND LYON COUNTIES	MICRO SURFACING OF EXISTING ROADWAY. DISTRICT CONTRACT 3510	0.00	0	193,161	0	193,161
7-01001	SR 121 MP CH 0.00-26.95 US 95A MP LY 32.00-49.25	CHIP SEAL OF EXISTING ROADWAY. DISTRICT CONTRACT #3507	44.20	0	1,581,192	0	1,581,192
TOTAL FOR CHURCHILL COUNTY				118,840	7,611,207	100,000	7,830,047

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-03346	I 15 FROM SPEEDWAY-HOLLYWOOD INTERCHANGE TO 0.103 MILES NORTH OF THE DRY LAKES REST AREA. MP CL 53.65 TO CL 69.91. □ 2011 3R ID #307, 302, 308, 303.	1.50 INCH COLD MILL, 2.50 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE.	16.26	19,293,433	1,015,443	1,931	20,310,807
1-03350	I 515, LAS VEGAS, SUNSET ROAD INTERCHANGE. MP CL 67.33.	INSTALL LANDSCAPING AND HARDSCAPE FEATURES.	0.00	637,528	480,942	349,752	1,468,222
1-03357	I 15 FROM THE CA/NV STATE LINE TO NORTH OF SLOAN INT. MP CL 16.35 TO CL 26.46	PROFILE GRIND, SAW AND SEAL JOINTS, DOWEL BAR RETROFIT, AND REMOVE/REPLACE EXISTING MEDIAN PORTABLE BARRIER RAIL WITH PERMANENT MEDIAN BARRIER RAIL.	26.46	8,624,927	453,943	0	9,078,870
1-03358	I 15 FROM THE CA/NV STATELINE TO SLOAN INTERCHANGE. MP CL 0.00 TO CL 25.54	1" TO 3" MILL AND A 3" TO 5" PBS OVERLAY, BRIDGE REHABILITATION ON I-707N, I-711N, I-713N, G-662N & S, AND I-647N & S	25.54	15,267,396	803,547	0	16,070,943
1-03363	I 15 AND SR 146(ST. ROSE PARKWAY) INTERCHANGE. MP CL 27.83	PROTECT INTERCHANGE SLOPES AND DETENTION FACILITIES FROM EROSION WITH GRAVEL MULCH LINING. CONTOUR GRADING OF DETENTION BASINS.	0.00	0	618,402	0	618,402
2-03247	US 93 FROM RAILROAD PASS OLD UPRR GRADE XING TO THE I-215/US-95 INTERCHANGE IN HENDERSON. CL 11.71 TO CL 18.849. (FAST PKG F)	CONSTRUCTION, AND INTEGRATION OF ITS INFRASTRUCTURE AS EXPANSION OF FAST. PACKAGE F (PHASE 1).	7.14	7,371,954	26,731	0	7,398,685
2-03274	US 93/95, 0.25 MILES WEST OF THE US93/US95 INTERCHANGE (CL56.50) AND US 93, 0.25 MILES EAST OF PACIFICA WAY (CL 5.60).	CONSTRUCT TWO GATEWAY SIGNS AND INDIGENOUS LANDSCAPING. 50/50 COMMUNITY MATCH	0.00	0	88,000	0	88,000
4-03421	SR 607 EASTERN AVE, HENDERSON, CLARK CO RAILROAD CROSSING (DOT #804-239K) BETWEEN WARM SPRINGS AND SUNSET RD	UPGRADE RAILROAD CROSSING SURFACE AND CIRCUITRY	0.00	216,485	0	24,054	240,539
4-03422	SR 562 SUNSET RD, HENDERSON, CLARK CO RAILROAD CROSSING (DOT#804-232M) BETWEEN LAS VEGAS BLVD AND PARADISE ROAD	UPGRADE RAILROAD CROSSING SURFACE AND CIRCUITRY	0.00	283,961	0	31,550	315,511

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
6-03150	LAS VEGAS, HYDE AND VEGAS VERDE SCHOOLS ALONG LAS VERDES ST. OAKLEY BLVD., HINSON ST., NORTHSTAR ST. BETWEEN SAHARA AND VALLEY VIEW BLVD. AND WASDEN ELEMENTARY SCHOOL ALONG PALOMINO LN FROM CAMBELL DR TO SHETLAND RD.	SHARED USE PATH, BIKE LANE STRIPING, SIGNING, STRIPING, MEDIAN ISLANDS, SIDEWALK AND ADA IMPROVEMENTS.	0.00	1,775,000	0	0	1,775,000
6-03159	LAS VEGAS NEON MUSEUM, 770 NORTH LAS VEGAS BLVD. -- OFF SYSTEM	REMODEL EXISTING STRUCTURE AND CONSTRUCT A 1,700 SF ADDITION TO THE NEON MUSEUM.	0.00	800,639	0	1,045,813	1,846,452
7-03004	SR 164, NIPTON RD, CL 4.80 - CL 7.00 SR 564, LAKE MEAD PRKWY, I 5151 TO FIESTA HENDERSON, CL 0.00-CL 0.26 I 15 SB @ SR 147, LAKE MEAD DR, CL 44.69.	INSTALL GUARDRAIL, FLARED END TREATMENTS AND CONCRETE BARRIER WALL. □ DISTRICT CONTRACT D1-024-11	0.00	0	395,040	0	395,040
7-03005	I-15 BETWEEN TROPICANA AVE AND SAHARA AVE. MP CL 37.40 TO 40.55	CONTRACTOR PERFORMED EXPRESS LANE GUIDEPOST MAINTENANCE SERVICE. DISTRICT CONTRACT 807-12	3.15	0	600,000	0	600,000
8-03117	MAIN STREET, CLARK COUNTY, TO THE UNION PARK DEVELOPMENT, BETWEEN BONNEVILLE AVENUE AND OGDEN STREET. OFF SYSTEM.	CONSTRUCT A PEDESTRIAN CONNECTION BRIDGE OVER THE UPRR RAILROAD.	0.00	3,995,500	0	20,816	4,016,316
8-03118	HENDERSON, VARIOUS LOCATIONS BY FAY GALLOWAY ELEMENTARY SCHOOL. OFF SYSTEM.	ADA IMPROVEMENTS TO 200 CURB RAMPS AND 6 SPEED FEEDBACK SIGNS.	0.00	497,660	0	0	497,660
8-03121	FIRE CANYON RD, CLARK COUNTY, FROM VALLEY OF FIRE RD TO THE SILICA DOME OVERLOOK. OFF SYSTEM.	CONSTRUCT A TWO LANE PAVED ACCESS ROAD AND PARKING AREA, RESTROOMS AND INTERPRETIVE KIOSKS.	0.75	718,400	0	179,600	898,000
8-03123	CITY OF HENDERSON, MULTIPLE INTERSECTIONS IN DISTRICT 1.	SIGNAL HEAD MODIFICATION PROJECT IN CLARK COUNTY (CITY OF HENDERSON). SYSTEMIC REPLACEMENT OF 5 SECTION P/P HEADS TO 4 SECTION P/P HEADS (UTILIZING FLASHING YELLOW ARROW).	0.00	1,143,345	12,454	54,622	1,210,421

CLARK

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-03124	CLARK COUNTY, MULTIPLE INTERSECTIONS IN DISTRICT 1 (CLARK COUNTY).	SIGNAL HEAD MODIFICAITON PROJECT IN CLARK COUNTY. SYSTEMIC REPLACEMENT OF 5 SECTION P/P HEADS TO 4 SECTION P/P HEADS (UTILIZING FLASHING YELLOW ARROW).	0.00	4,010,953	36,437	195,665	4,243,055
8-03130	PRISON ROAD, JEAN, CLARK CO RAILROAD CROSSING (DOT#804-202V) RAILROAD CROSSING (WEST OF THE SO NV CORRECTIONAL INSTITUTE)	UPGRADE RAILROAD CROSSING SURFACE AND CIRCUITRY	0.00	162,160	0	18,018	180,178
8-03131	WARM SPRINGS RD, HENDERSON, CLARK CO RAILROAD CROSSING (DOT#804-238K) EAST OF EASTERN AVE	UPGRADE RAILROAD CROSSING SURFACE AND CIRCUITRY	0.00	201,310	0	22,368	223,678
TOTAL FOR CLARK COUNTY				65,000,651	4,530,939	1,944,189	71,475,779

DOUGLAS

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-00008	US 50 IN DOUGLAS COUNTY AND SR 28 IN WASHOE COUNTY.	RETROFIT DROP INLETS FOR LAKE TAHOE BIKE TRAFFIC/SAFETY.	9.30	0	779,559	0	779,559
TOTAL FOR DOUGLAS COUNTY				0	779,559	0	779,559

ELKO

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-07110	I 80 FROM 1.87 MILES EAST OF THE OASIS INTERCHANGE TO 3.07 MILES WEST OF THE PILOT PEAK INTERCHANGE. EL 102.79 TO 117.68	3.5 INCH COLD IN-PLACE-RECYCLE, 4 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE. INSTALL SAFETY CROSSING AT SILVERZONE.	14.89	31,034,078	1,633,371	0	32,667,449
1-07114	I 80 AT UPRR NEAR SILVERZONE. MP EL 113.35. I 80 AT UPRR NEAR CLIFFSIDE. MP EL 115.54	CONSTRUCT SEISMIC RETROFIT AND REHABILITATION OF STRUCTURES G-927E/W AND WIDEN STRUCTURE G-927W. WIDENING OF STRUCTURE AT CLIFFSIDE G-928W.	0.00	1,852,604	97,506	0	1,950,110
1-07116	I 80 AT THE WEST CARLIN INTERCHANGE. MP EL 1.45 to EL 2.85.	CONSTRUCT TWO RAMPS TO COMPLETE DIAMOND INTERCHANGE AT WEST CARLIN WIDEN STRUCTURE AT CENTRAL CARLIN AND CONSTRUCT ACCELERATION LANE ON SR 766.	1.40	7,667,428	403,548	502,400	8,573,376
2-07060	US 93 FROM MILEPOST EL 34.00 TO EL 36.00.	CONSTRUCT SAFETY SLOPES AND EXTEND CULVERTS TO ACHIEVE 4 TO 1 RECOVERABLE SLOPES ADJACENT SHOULDER.	0.00	0	860,478	0	860,478
2-07061	US93 FROM NORTHERN NEVADA RAILROAD NEAR CURRIE TO 18.9 MILES NORTH MP EL 11.80 TO EL 30.76	3" COLD IN PLACE RECYCLE, 3" OVERLAY WITH 1/2" CHIP SEAL	18.96	0	10,936,741	0	10,936,741
6-07050	WENDOVER BLVD, ELKO COUNTY, FROM SEVEN-HUNDRED-FIFTY FEET WEST OF PUEBLO BLVD TO N. GENE L. JONES WY. OFF SYSTEM.	CONSTRUCT PEDESTRIAN AND LANDSCAPE IMPROVEMENTS.	0.00	540,750	0	28,460	569,210
7-07004	SR 225 MP EL 112.90-127.50 SR 226 MP EL 0.00-20.00	CHIP SEAL OF EXISTING ROADWAY. DISTRICT CONTRACT 3506	0.00	0	1,362,729	0	1,362,729
TOTAL FOR ELKO COUNTY				41,094,860	15,294,373	530,860	56,920,093

EUREKA

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-11015	I 80 NEAR DUNPHY, MULTIPLE STRUCTURES. MP EU 2.03, EU 4.21, EU 4.38, EU 4.82.	CONSTRUCT SEISMIC RETROFIT AND REHABILITATION OF STRUCTURES I-883E/W, G-884E/W, G-885E/W AND SEISMIC RETROFIT, REHABILITATION AND SCOUR MITIGATION OF STRUCTURE B-886E/W.	0.00	6,040,987	671,222	0	6,712,209
3-11030	SR 306 IN BEOWAWE, EUREKA CO, AT THE RAILROAD CROSSING DOT #740828U - GOLD ACRES ROAD SOUTH.	UPDATE RAILROAD CROSSING SURFACE.	0.00	647,891	0	71,988	719,879
3-11031	SR 306 IN BEOWAWE, EUREKA COUNTY, AT DOT #740828U GOLD ACRES RD SOUTH.	UPGRADE CROSSINGS GATES AND CIRCUITRY.	0.00	538,282	0	60,000	598,282
3-11032	SR 306 FROM .48 MILES NORTH LANDER/EUREKA COUNTY LINE TO SOUTH OF BEOWAWE. MP EU 0.48 TO MP EU 14.78	3" COLD MILL WITH A 3" PLANTMIX BITUMINOUS OVERLAY WITH CHIP SEAL AND 8" ROADBED MOD., 4" PLANTMIX BITUMINOUS OVERLAY WITH CHIP SEAL. DISTRICT CONTRACT D3-019-11	14.30	0	9,400,000	0	9,400,000
TOTAL FOR EUREKA COUNTY				7,227,160	10,071,222	131,988	17,430,370

HUMBOLDT

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-13033	US 95 FROM .2 MILES SOUTH OF SR 290 TO .1 M S OF SR 140.	3" COLDMILL, 3" OVERLAY WITH 3/4 " OPEN GRADE	9.42	0	6,596,457	0	6,596,457
TOTAL FOR HUMBOLDT COUNTY				0	6,596,457	0	6,596,457

LANDER

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-15020	I 80 FROM 0.929 MILES EAST OF THE EAST BATTLE MOUNTAIN INTERCHANGE, THE BEGINNING OF PCCP, TO 0.416 MILES WEST OF THE ROSNY CREEK GRADE SEPARATION. MP LA 9.059 TO LA 15.894 6.898 MILES	DOWEL BAR RETROFIT, PROFILE GRIND, SAW AND SEAL JOINTS.	6.89	3,602,069	202,783	0	3,804,852
TOTAL FOR LANDER COUNTY				3,602,069	202,783	0	3,804,852

LYON

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-19072	US 50, LYON COUNTY, FROM CHAVES ROAD TO ROY'S ROAD. LY 14.00 TO LY 19.90 - PACKAGE 1	WIDEN FROM 2 TO 4 LANES AND DRAINAGE IMPROVEMENTS	5.90	21,000,641	2,365,294	3,229	23,369,164
2-19081	US 95A, LYON COUNTY, FROM 0.13 MI NO OF JUNCTION WITH US 50 IN SILVER SPRINGS TO THE TRUCKEE RIVER CANAL. MP LY 44.38 TO LY 57.22 US50, LYON AND CHURCHILL COUNTY, FM 0.08 MILES E OF UPRR TRACKS IN SILVER SPRINGS TO THE TRUCKEE RIVER CANAL. MP LY 30.9	CONSTRUCT APPROXIMATELY 20 MILES OF FENCING	21.01	885,490	46,605	0	932,095
6-19011	NEVADA PACIFIC PARKWAY, LYON COUNTY, FROM EAST NEWLANDS DRIVE TO I 80 INTERCHANGE. OFF SYSTEM	CONSTRUCT NEW ROADWAY CONSISTING OF FOUR TRAVEL LANES, TWO BIKE LANES, CURB, GUTTER AND SIDEWALK.	0.00	2,450,232	0	116,202	2,566,434
7-00029	MULTIPLE ROUTES IN DISTRICT 2 IN WASHOE, CHURCHILL, AND LYON COUNTIES	MICRO SURFACING OF EXISTING ROADWAY. DISTRICT CONTRACT 3510	0.00	0	1,360,711	0	1,360,711
TOTAL FOR LYON COUNTY				24,336,363	3,772,610	119,431	28,228,404

MINERAL

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-21056	US 95 N OF SR 362 TO N OF DUTCH CREEK US 95 N BNDRY OF AMMO DEPOT TO S OF WALKER RVR RESERV SR 362 FM US 95 S HAWTHORNE TO US 95 N OF HAWTHORNE	MILL AND FILL WITH OG.	0.00	8,405,279	442,383	3,255	8,850,917
TOTAL FOR MINERAL COUNTY				8,405,279	442,383	3,255	8,850,917

NYE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
2-23061	US 95 FROM 1.47 MILES SOUTH OF THE AMARGOSA RIVER TO 6.46 MILES NORTH OF THE TRAILING EDGE OF B-636. NY 56.23 TO NY 72.00	2.5" MILL 3" PLANTMIX BITUMINOUS SURFACE OVERLAY WITH 3/4 INCH OPEN GRADE WEARING COURSE	15.77	0	9,403,102	4,176	9,407,278
3-23063	SR 372 FROM THE CA/NV STATE LINE TO SR 160 SR 160 FROM 1.317 MN OF THE CL/NY COUNTY LINE TO MP NY 9.910. MP NY 0.00 TO NY 7.77 AND MP NY 1.392 TO NY 9.910	2 INCH MILL AND 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 3/4 INCH OPEN GRADED WEARING COURSE.	16.29	0	9,169,212	36,610	9,205,822
7-23001	US 6 MP NY 51.23-66.00	MICRO SURFACING OF EXISTING ROADWAY. DISTRICT CONTRACT 3511	0.00	0	1,308,204	0	1,308,204
TOTAL FOR NYE COUNTY				0	19,880,518	40,786	19,921,304

STOREY

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
3-29019	SR 341, VIRGINIA CITY ROAD, FROM 0.02 MILES SOUTH OF D STREET TO THE ST/WA COUNTY LINE. MP ST 4.12 TO ST 10.84.	2 INCH COLDMILL AND 2 INCH DENSE GRADE WITH 3/4 INCH OPEN GRADE WEARING COURSE	6.73	0	3,706,688	0	3,706,688
TOTAL FOR STOREY COUNTY				0	3,706,688	0	3,706,688

WASHOE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
1-31217	I 580 MULTI-POINT LOCATIONS: I 580 @ WA MP: 18.45, 19.42, 25.30, 25.47, 24.59 & 20.84	REPAIR INCIPIENT SPALLS & DELAMINATIONS, REMOVE & REPLACE EXPANSION RELIEF JOINTS, REPAIR BRIDGE DECK & APPROACH SLAB WEARING SURFACES, & ABUTMENT BACK WALLS AT STRUCTURES I-1952 N/S, I-1831, H-1234, G-1233, I-1252 SB & I-1800. DISTRICT CONTRACT D2-027-	0.00	0	1,792,039	0	1,792,039
1-31218	I 80 MULTI-POINT LOCATIONS. I 80 WA MP: 10.68, 15.38, 15.54 & 17.56.	REPAIR INCIPIENT SPALLS & DELAMINATIONS, REMOVE/ REPLACE EXPANSION & RELIEF JOINTS, REPAIR BRIDGE DECK & APPROACH SLAB WEARING SURFACES & ABUTMENT BACK WALLS @ STRUCTURES: I-1301 E/W, I-1002 E/W, H-1003 E/W & I-1007 E/W. DISTRICT CONTRACT #3514	0.00	0	2,554,458	0	2,554,458
3-31134	SR 28 TAHOE BLVD AT THE INTERSECTION OF MT. ROSE HIGHWAY (SR 431)	CONSTRUCT A ROUNDABOUT.	0.00	2,892,244	152,223	0	3,044,467
3-31135	SR 341, VIRGINIA CITY ROAD, FROM ST/WA COUNTY LINE TO US 395. MP WA 0.00 TO WA 6.290.	1.5 INCH COLDMILL AND 2.5 INCH DENSE GRADE WITH 3/4 INCH OPEN GRADED WEARING COURSE.	6.29	0	3,986,665	13,518	4,000,183
4-31220	SR 431, MOUNT ROSE HIGHWAY, FROM THE JUNCTION WITH SR 28 TO INCLINE LAKE ROAD. WA 0.00 TO 6.13	WATER QUALITY ENHANCEMENTS AND EROSION CONTROL FEATURES.	0.00	0	3,783,455	2,600,000	6,383,455
4-31228	SR 648, E 2ND STREET IN RENO, PEDESTRIAN BRIDGE P-1356, BETWEEN GOLDEN LANE AND RESERVATION RD. WA 15.43.	CONSTRUCT ARTWORK/PANELS, LANDSCAPING AND IRRIGATION IMPROVEMENTS.	0.00	0	57,498	57,499	114,997
4-31235	SR 443 CLEAR ACRE LN FROM NORTH OF US 395 TO 7TH ST MP WA 0.06 TO WA 3.60	3.75 MILL, 1" PBS TYPE 3 STRESS RELIEF, REINFORCING FABRIC, 2" PBS WITH OPEN GRADE.	3.00	0	5,856,756	60,195	5,916,951
6-31195	PRATER WAY, WEST END IN SPARKS, BETWEEN VIEW STREET AND 22ND.	CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG THE NORTH SIDE OF PRATER WAY	0.00	294,500	0	15,500	310,000

WASHOE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
6-31197	INCLINE WAY, WASHOE COUNTY, BETWEEN VILLAGE BLVD AND SOUTHWOOD BLVD. OFF SYSTEM	CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG THE SOUTH SIDE OF INCLINE WAY.	0.00	643,180	0	33,852	677,032
7-00029	MULTIPLE ROUTES IN DISTRICT 2 IN WASHOE, CHURCHILL, AND LYON COUNTIES	MICRO SURFACING OF EXISTING ROADWAY. DISTRICT CONTRACT 3510	0.00	0	1,706,746	0	1,706,746
7-31006	SR 447 AT THE RAILROAD INTERSECTION GERLACH, WA CO. MP WA 74.15 TO 74.38	EXCAVATE EXISTING ROADWAY TO A DEPTH OF 5.2', FULL WIDTH. REPLACE WITH 3' OF GEOFOAM, 8" OF CONTRACTOR SUPPLIED BORROW, 11" OF TYPE 1 CLASS B AGGREGATE BASE AND 5" OF PLANTMIX. DISTRICT CONTRACT D2-055-11	0.23	0	1,646,184	0	1,646,184
8-31091	NORTH VIRGINIA STREET, WASHOE COUNTY, FROM 4TH STREET TO 6TH STREET. OFF SYSTEM.	CONSTRUCT PEDESTRIAN AND LANDSCAPE IMPROVEMENTS TO THE EAST SIDE OF THE STREET.	0.00	533,558	0	28,082	561,640
8-31095	WASHOE COUNTY, VARIOUS LOCATIONS FOR ITS NETWORK MASTER PLAN	DEVELOP SYSTEM ENGINEERING MANGEMENT PLAN FOR ITS/TRAFFIC AND OTHER ITS PLANS	0.00	360,000	0	0	360,000
TOTAL FOR WASHOE COUNTY				4,723,482	21,536,024	2,808,646	29,068,152

STATEWIDE

PCEMS NUMBER	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
8-00239	DISTRICT 3, VARIOUS INTERSECTIONS - HRRR	INSTALL INTERSECTION SAFETY IMPROVEMENTS (SOLAR FLASHING STOP BEACONS, TRANSVERSE RUMBLE STRIPS AND ADVANCE STOP AHEAD SIGNS).	0.00	447,159	23,536	0	470,695
TOTAL FOR STATEWIDE				447,159	23,536	0	470,695

**NEVADA DEPARTMENT OF TRANSPORTATION
STATE FISCAL YEAR 2012
WORK PROGRAM SUMMARY**

COUNTY	FEDERAL	STATE	OTHER	TOTAL
CARSON CITY	\$ 464,840	\$ 238,621	\$ 229,965	\$ 933,426
CHURCHILL	\$ 118,840	\$ 7,611,207	\$ 100,000	\$ 7,830,047
CLARK	\$ 65,000,651	\$ 4,530,939	\$ 1,944,189	\$ 71,475,779
DOUGLAS	\$ -	\$ 779,559	\$ -	\$ 779,559
ELKO	\$ 41,094,860	\$ 15,294,373	\$ 530,860	\$ 56,920,093
ESMERALDA	\$ -	\$ -	\$ -	\$ -
EUREKA	\$ 7,227,160	\$ 10,071,222	\$ 131,988	\$ 17,430,370
HUMBOLDT	\$ -	\$ 6,596,457	\$ -	\$ 6,596,457
LANDER	\$ 3,602,069	\$ 202,783	\$ -	\$ 3,804,852
LYON	\$ 24,336,363	\$ 3,772,610	\$ 119,431	\$ 28,228,404
MINERAL	\$ 8,405,279	\$ 442,383	\$ 3,255	\$ 8,850,917
NYE	\$ -	\$ 19,880,518	\$ 40,786	\$ 19,921,304
PERSHING	\$ -	\$ -	\$ -	\$ -
STOREY	\$ -	\$ 3,706,688	\$ -	\$ 3,706,688
WASHOE	\$ 4,723,482	\$ 21,536,024	\$ 2,808,646	\$ 29,068,152
STATEWIDE	\$ 447,159	\$ 23,536	\$ -	\$ 470,695
TOTAL	\$ 155,420,703	\$ 94,686,920	\$ 5,909,120	\$ 256,016,743

Includes all projects in the Annual Work Program.