

BRIAN SANDOVAL
Governor



RICHARD WHITLEY, MS
Director

ROSS E. ARMSTRONG
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD AND FAMILY SERVICES
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November 30, 2018

Chairman Pete Olsen
Churchill County Commission
155 N. Taylor Street, Suite 110
Fallon, NV 89406

Dear Chairman Olsen,

Attached is a summary of Child Protective Services (CPS) costs assessed to your county, the number of children served in the preceding fiscal year, and the projected biennium budget based upon the number of children projected to receive child protective services, by the Division of Child and Family Services, as directed by Nevada Revised Statutes 432B.325 through 432B.327.

STATE FISCAL YEAR 2018:

The Legislatively approved assessment: \$283,582
The actual cost of CPS for your County is: \$332,321
The difference is: \$48,739 (This is not an invoice; no additional amount is due.)

BIENNIUM BUDGET STATE FISCAL YEARS 2020 and 2021:

SFY 2020: \$319,756
SFY 2021: \$325,382

A copy of the Annual Cost of Child Protective Services Report for SFY 2018 can be found on the DCFS website <http://dcfs.nv.gov/>.

Should you have any questions, please do not hesitate to contact Katrina Nielsen at (775) 684-4414 or KNielsen@dcfs.nv.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Ross E. Armstrong".

Ross E. Armstrong
Administrator

CHURCHILL COST FOR CHILD PROTECTIVE SERVICES SFY 2018

8.8% POPULATION

TOTAL NUMBER OF CHILDREN SERVED SFY 2018: 185

CATEGORY AND SERVICE TYPE	TOTAL
Category 01: PERSONNEL SERVICES	
Position Cost	\$260,776
Adjustment	\$15,710
Category 03: IN-STATE TRAVEL	\$10,331
Category 04: OPERATING	\$30,522
Category 05: EQUIPMENT	\$0
Category 07: MAINTENANCE BLDGS & GROUNDS	\$535
Category 08: PLACEMENT PREVENTION	\$2,204
Category 09: SUBSIDIZED ADOPTIONS	\$0
Category 10: ELKS ACTIVITIES	\$0
Category 13: CHILD WELFARE	\$0
Category 15: FOSTER HOME RECRUITMENT	\$0
Category 16: MENTAL HEALTH PLACEMENTS	\$0
Category 18: NON XIX MEDICAL	\$0
Category 20: TRANSPORTATION	\$0
Category 24: TEMPORARY CONTRACT STAFFING	\$0
Category 26: INFORMATION SERVICES	\$1,253
Category 30: TRAINING	\$181
Category 31: ADOPTION INCENTIVE PAYMENTS	\$0
Category 36: ADOPTION ACTIVITIES	\$0
Category 38: FUNERAL EXPENSES	\$0
Category 40: RESPITE	\$0
Category 41: CAREGIVER TESTING & EVALUATION	\$6,641
Category 42: TITLE XX	\$0
Category 59: UTILITIES	\$0
Category 83: NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	\$364
Category 86: RESERVE	\$661
Category 87: PURCHASING ASSESSMENT	\$0
Category 88: STATEWIDE COST ALLOCATION	\$78
Category 89: AG COST ALLOCATION PLAN	\$3,065
Category 93: RESERVE FOR REVERSION	\$0

Total:	\$332,321
Amount Assessed and Paid:	\$283,582
Additional Assessment:	\$48,739

November 29, 2018

CPS Assessment - Rural Counties SFY 2018 with Projections through SFY 2021

Source: Query as of 10-15-2018 and ASRHO Population Estimates

Prepared by : Office of Analytics - DCFS Branch

Children Provided Child Protective Services - SFY 2018		
County	Duplicate Count*	Unique Count**
Carson City	745	362
Churchill	344	185
Douglas	305	158
Elko	512	282
Esmeralda	8	4
Eureka	2	2
Humboldt	245	135
Lander	37	24
Lincoln	15	10
Lyon	958	471
Mineral	20	14
Nye	295	164
Pershing	110	41
Storey	8	5
White Pine	139	59
Total	3,743	1,916

SFY 2019 through 2021 Projections - Children to be Served		
SFY 2019 Projections - Children to be Served***	SFY 2020 Projections - Children to be Served***	SFY 2021 Projections - Children to be Served***
343	335	329
187	190	193
159	161	160
281	284	286
4	4	4
2	2	2
136	137	138
24	24	25
9	9	8
472	469	468
14	14	14
163	164	164
40	39	40
5	5	6
60	59	58
1,900	1,896	1,895

*Duplicate Count- A child may have multiple reports and allegations.

**Unique Count- Only one report per child, per county. A child may have a duplicate report if one exist in multiple counties.

***Projections calculated on ratio of children served to estimated population of children under 18 years of age.

Includes counts of only the following report disposition types: investigations, institutional investigations and differential response.

**DIVISION OF CHILD AND FAMILY SERVICES
BA3229-4103 COUNTY REIMBURSEMENTS (CPS ASSESSMENTS)**

Age 0-18, State Demographer's ASRHO Estimates

Estimated Under 18 Population

Counties	2020	2021	County allocation %	County allocation %
Carson City	11,703	11,883	16.42%	16.60%
Churchill	6,487	6,569	9.10%	9.18%
Douglas	8,469	8,414	11.89%	11.75%
Elko	11,750	11,876	16.49%	16.59%
Esmeralda	91	90	0.13%	0.13%
Eureka	397	411	0.56%	0.57%
Humboldt	4,542	4,559	6.37%	6.37%
Lander	1,516	1,525	2.13%	2.13%
Lincoln	734	712	1.03%	1.00%
Lyon	12,525	12,467	17.58%	17.42%
Mineral	918	920	1.29%	1.28%
Nye	8,479	8,507	11.90%	11.89%
Pershing	1,054	1,040	1.48%	1.45%
Storey County	609	639	0.85%	0.89%
White Pine	1,981	1,967	2.78%	2.75%
Total	71,255	71,578	100.00%	100.00%

BA3229 - RURAL CHILD WELFARE (CPS ASSESSMENTS TO THE COUNTIES)

	FY20	FY21
Carson City	576,919	593,408
Churchill County	319,756	325,382
Douglas County	417,506	420,176
Elko County	579,246	593,046
Esmeralda County	4,468	4,495
Eureka County	19,577	20,489
Humboldt County	223,916	227,663
Lander County	74,730	76,386
Lincoln County	36,184	35,573
Lyon County	617,442	623,741
Mineral County	45,251	46,110
Nye County	417,977	425,359
Pershing County	51,987	52,187
Storey County	30,028	32,170
White Pine County	97,657	98,261
	\$ 3,512,643	\$ 3,574,445

Explanation:

The under 18 years old population numbers are requested by the DCFS Data Team through the Demographer of Health and Human Services Administrative Services Office.