

BRIAN SANDOVAL
Governor



RICHARD WHITLEY, MS
Director

DENA SCHMIDT
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES
3416 Goni Road, Suite D-132
Carson City, NV, 89706
Telephone (775) 687-4210 • Fax (775) 687-0574
<http://adsd.nv.gov>

October 30, 2018

Assemblyman Michael C. Sprinkle, Chair
Legislative Committee on Health and Human Services
P.O. Box 51202
Sparks, NV 89435-1202

SUBJECT: Senior Rx and Disability Rx Quarterly Report

Dear Michael Sprinkle, Assemblyman:

Please find enclosed the report on the Senior Rx and Disability Rx program pursuant to NRS 439.630(1)(c). This report is for the first quarter ending September 30, 2018. If you have any questions about this report please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink that reads "Dena Schmidt".

Dena Schmidt
Administrator

Enclosure

Cc: Richard Whitley, Director, Department of Health and Human Services
Vanessa Alpers, Deputy Director, Department of Health and Human Services
Bessie Wooldridge, Budget Analyst, Governor's Finance Office
Megan Comlossy, Policy Analyst, Legislative Council Bureau
Marsheilah Lyons, Policy Analyst, Legislative Council Bureau

Nevada Senior Rx and Disability Rx Program

Quarterly Report pursuant to NRS 439.630(1)(c)

First Quarter State Fiscal Year 2019

SENIOR AND DISABILITY PRESCRIPTION (SRx/DRx) DATA		Q1 SFY19		
CASELOAD	July	August	September	
SRx Eligible Members	2,421	2,459	2,635	
SRx Eligible Members	294	305	317	
UTILIZATION	July	August	September	
Utilizers of SRx Part-D Gap Coverage	492	656	782	
SRx Utilization Rate of Part-D Gap Coverage	20.3%	26.7%	29.7%	
Utilizers of DRx Part-D Gap Coverage	74	86	88	
DRx Utilization Rate of Part=D Gap Coverage	25.2%	28.2%	27.8%	
WAITLIST	July	August	September	
SRx Members Waiting	0	0	0	
DRx Members Waiting	0	0	0	
TIME UNTIL SERVICES	July	August	September	
SRx Average Days Waiting from Submittal of a Complete Application until Approval	23	20	15	
DRx Average Days Waiting from Submittal of a Complete Application until Approval	9	24	18	
CLOSURES	July	August	September	
SRx Members Terminated	19	31	20	
DRx Members Terminated	14	2	2	
SENIOR AND DISABILITY RX DIRECT SERVICES	SFY19 Expenditures			
	July	August	September	
Total Direct Services Costs for Members (Nevada Clinical Services (NCS) Contract*, Premium Subsidy Payments, and Associated Administrative Fees)	\$81,171.71	\$98,042.87	\$94,999.72	

*NCS has contracted with Optum for SFY 2019, and therefore prescription expenditures illustrate one twelfth of the transfer of funds to DHHS for the NCS contract. Actual expenditure will be trued up after the close of the fiscal year.

The Senior and Disability Rx Program was established pursuant to NRS 439.630(1) c in July 2010, and currently serves 2,953 seniors and 317 individuals with a disability. Prescription drug costs are covered by this program when an eligible member is in the Medicare Part-D coverage gap. Some members may also receive a subsidy toward their Medicare Part-D premiums, when applicable. There is currently no waitlist for services within this program.

As of Q1 SFY19 this report has been revised to provide data for each individual month of the quarter, whereas in previous reports the data provided was a point in time of the last month in the quarter.

For SFY19, the annual direct-services budget for the Senior and Disability Rx Program is \$2,577,198.00 The expenditures for the first quarter of the SFY are \$274,214.30 or 10.6% of the budgeted amount.

This report contains aggregate data only and has been approved for external distribution.

The agency contact for information in this report is Christine Platt, Management Analyst
(775-687-0552, cplatt@adsd.nv.gov)