

**BRIAN SANDOVAL**  
Governor  
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Superintendent of Public Instruction

## STATE OF NEVADA



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October 22, 2018

Interim Finance Committee Members  
401 S. Carson St.  
Carson City, NV 89701

Dear Members of the IFC,

Please see the attached Senate Bill 155 report that I am sending on behalf of the Public Education Foundation. As I am sure you are aware, Senate Bill 155 requires the Clark County Public Foundation (CCPF), Inc. to prepare and transmit a report to the Interim Finance Committee on or before September 21, 2018, that describes each expenditure made from the money appropriated from the date on which the money was received through June 30, 2018.

If you have any questions, please be sure to contact my office or the CCPF.

Thank you,

A handwritten signature in blue ink that reads "Steve Canavero".

Dr. Steve Canavero, Superintendent of Public Instruction  
Nevada Department of Education

CC: Governor's Finance Office  
Judi Steele, President Clark County Public Education Foundation

Public Education Foundation  
2017-2018 SB 155 Grant Report

The \$164,081.84 plus benefits (\$4,893.12) was utilized to support internal staff who assist with the Public Education Foundation (PEF) leadership programming. Staff coordinated and facilitated the monthly classes which included the following responsibilities:

- Distributed, collected and processed participants applications
- Communicated the leadership class location, dates, times and expectations
- Posted details on each class's pre readings of upcoming faculty members
- Scheduled the leadership class's instructors and completed all necessary paperwork including memorandums of understanding, biographies and course materials.
- Assisted with the organization, set-up, and evaluation of the PEF leadership programming and classes.
- Provided business support services by accounts payable staff, chief financial officer, chief executive officer, chief of staff and assistant to the senior vice president.
- Provided technology support by the vice president of technology and software solutions staff.

The \$220,515.12 was utilized for Academy faculty to facilitate nine leadership course modules. Faculty members were provided with a stipend for the instruction hours during cohort classes, airfare, hotel and other travel expenses while in Las Vegas. The faculty members also created the course design, and completed two days of in-person instruction for each cohort. Below is a list of the 2017-2018 PEF leadership faculty members.

- Dr. Frederick Hess
- Jason Kamras
- Michael Strembitsky
- Dr. Marguerite Roza
- Dr. Karen Mapp
- Daniel McCray
- Michael Horn
- Ryan Smith
- Dr. Elizabeth (Liz) City
- Dr. Jon Fullerton

In addition, several faculty members video phone conferenced into the class to provide Capstone Project feedback to participants. Faculty members were also interviewed by PEF's Leadership Institute of NV in an effort to capture the content messaging of each leadership course. Senior founding faculty members also facilitated two course modules as well as provided assistance with overall program design and evaluation of the material presented in the course. The program evaluation process is key in establishing a continuous improvement mindset. This ensures the leadership program continues to provide engaging content that prepares leaders for the future.

Public Education Foundation  
2017-2018 SB 155 Grant Report

Several leadership faculty members participated in the annual regional leadership summit whose names are listed below.

- Dr. Pedro Noguera
- John Krownapple
- Dr. Frederick Hess
- Dr. Louis Gomez

The \$64,449.21 was utilized to obtain needed leadership class materials. The funds purchased books for each of the participants which prepared leaders to take in more of the content presented by faculty members. The books included,

- *Reinventing America's Schools*
- *Meeting Wise*
- *Problem Solving 101: A Simple Book for Smart People*
- *Powerful Partnership*

General supplies were also purchased for the program to support the successful implementation. Paper, poster paper, post-its, pens, markers, water and meals. The format of the cohort classes extends over the entire day and into the evening. The meal time was utilized as an opportunity for team building, networking and establishing relationships with cohort members. The relationship building is a key component to the collaborative environment which is required for the program. In addition, completion ceremony plaques were purchased with these funds. All cohort members were recognized for their involvement and contributions to the program.

The \$46,060.56 was utilized for the facility use of the Public Education Foundation's building. All cohort classes during the 2017-2018 school year were held in the Leadership Training Room and meals were served in the Lunch Box. The completion ceremony was held in the Barrick Board room and the reception was hosted in the PEF's Great Room.