

This report is prepared in accordance with NRS \$408.203(3), which states:

"Report to the Legislature by February 1 of odd-numbered years the progress being made in the Department's Twelve-Year Plan for the resurfacing of State highways. The report must include an accounting of revenues and expenditures in the preceding two fiscal years, a list of the projects which have been completed, including mileage and costs, and an estimate of the adequacy of projected revenues for timely completion of the plan."

Contents:

- ▶ An accounting of revenues and expenditures in the preceding two fiscal years
- ► The fiscal year 2017 Actual Work Program
- ► The fiscal year 2018 Actual Work Program

Note:

An estimate of the adequacy of projected revenues, as referenced above, is contained within the State Highway Preservation Report which is provided separately.

State of Nevada

Highway Special Revenue Fund Schedule Of Revenues And Receipts - Actual

For The Years Ended June 30, 2018 to June 30, 2017

Otata was a tawa		2018 Actual	2017 Actual
State user taxes Gasoline taxes	\$	215,444,298	205,669,904
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Motor vehicle fees and taxes			
Vehicle registration & bicycle safety fees		120,531,748	116,079,486
Basic government service tax		60,757,074	38,567,416
Motor carrier fees		43,012,852	41,377,925
Drivers license fees		24,540,617	26,742,814
Special fuel taxes		95,199,161	88,445,277
Total motor vehicle fees and taxes		344,041,452	311,212,919
Total state revenue		559,485,750	516,882,821
Total state revenue		(357,424)	310,002,021
Federal Aid reimbursement		(557,424)	
Bureau of Reclamation		_	_
Department of Interior		-	-
Federal Aviation Administration		117,803	38,289
Federal Emergency Management Administration		220,230	-
Federal Highway Administration		373,071,426	357,769,515
Federal Rail Administration		-	, , -
Federal Transit Administration		7,357,135	10,824,625
US Forest Service		-	, , -
Total Federal Aid		380,766,594	368,632,429
Miscellaneous receipts			
Department of Motor Vehicles & Department			
of Public Safety authorized revenue		106,534,601	111,937,840
Appropriations from other funds		149,477	175,215
Proceeds from sale of bonds		135,004,892	185,001,083
Agreement income		31,091,693	9,906,700
Interest		7,845,938	5,181,971
Sale of surplus property		-	1,264,712
AB595 property tax		22,569,230	21,499,405
AB595 bond revenue		191,690	16,987,849
Other sales & reimbursements		27,581,741	20,767,894
Total miscellaneous receipts		330,969,261	372,722,670
	_	1.071.001.005	
Total revenue and receipts - budgetary basis	\$	1,271,221,605	\$ 1,258,237,920

State of Nevada Highway Special Revenue Fund

Comparative Schedule of Expenditures and Disbursements - Budgetary Basis For the Fiscal Years Ending June 30, 2018 and 2017

		2018		2017
	Budgeted	Actual Using Budgetary Basis	Variance Favorable (Unfavorable)	Actual Using Budgetary Basis
Department of Transportation				
Labor	\$ 148,221,460	139,081,308	\$ 9,140,152	\$ 139,308,984
Travel	3,180,227		608,392	2,427,458
Operating	76,862,409		1,077,856	71,232,431
Equipment	25,035,657	7 11,455,390	13,580,267	9,051,288
Capital improvements	668,406,841	534,483,008	133,923,833	541,433,974
Bond expenditures	332,902,515		111,906,878	179,766,027
Other programs	18,659,849	10,538,506	8,121,343	9,982,549
Total operations	1,273,268,958	994,910,237	278,358,721	953,202,710
Cost of fuel sold to other agencies	2,302,535	2,270,477	32,058	2,142,595
Total Department of Transportation	1,275,571,493	997,180,715	278,390,778	955,345,305
Department of Motor Vehicles (see Note 2)	167,713,240	116,513,822	51,199,418	119,446,625
Department of Public Safety (see Note 2)	96,603,556		13,875,408	78,303,904
	264,316,796	S 199,241,970	65,074,827	197,750,529
Appropriations to other funds				
Department of Administration			-	3,900,000
Transportation Services Authority	2,531,758	3 2,435,330	96,428	2,449,854
Public Works Board	633,451	620,910	12,541	3,082,819
Traffic Safety	270,498	3 232,520	37,978	258,582
Investigations	403,043	3 403,043	-	375,460
DMV Training Division	1,189,663	997,585	192,078	754,126
DMV Emergency Reponse	1,659,641	1,659,640	1	780,451
Govs Office of IT Proj	114,000	114,000		-
Legislative Counsel Bureau	2,741,000	2,736,000	5,000	10,359,979
Total appropriations to other funds	9,543,054	9,199,028	344,026	21,961,272
Other disbursements				
Transfer to bond fund	84,000,000	74,524,218	9,475,782	78,896,289
Total other disbursements	84,000,000		9,475,782	78,896,289
Total expenditures & disbursements				
- Budgetary basis	\$ 1,633,431,343	\$ 1,280,145,931	\$ 353,285,413	\$ 1,253,953,394

WORK PROGRAM SUMMARY STATE FISCAL YEARS 2017-2018

July 1, 2016

through

June 30, 2018

STATE OF NEVADA DEPARTMENT OF TRANSPORTATION

COUNTY	FEDERAL	STATE	OTHER	TOTAL
CARSON CITY	\$ 2,185,901	\$ 4,099,639	\$ 110,876	\$ 6,396,416
CHURCHILL	\$ 1,859,924	\$ 5,156,689	\$ 1,259	\$ 7,017,872
CLARK	\$ 224,200,074	\$ 139,371,597	\$ 70,083,514	\$ 433,655,184
DOUGLAS	\$ 2,845,092	\$ 17,627,604	\$ 62,818	\$ 20,535,514
ELKO	\$ 23,760,196	\$ 14,678,074	\$ 30,531	\$ 38,468,801
ESMERALDA	\$ 1	\$ 906,801	\$ 1	\$ 906,801
EUREKA	\$ 1	\$ 5,496,353	\$ 1	\$ 5,496,353
HUMBOLDT	\$ 21,587,619	\$ 2,866,010	\$ 196,296	\$ 24,649,925
LANDER	\$ 15,596,881	\$ 3,490,483	\$ 9,599	\$ 19,096,963
LINCOLN	\$ 325,808	\$ 521,208	\$ 35,701	\$ 882,717
LYON	\$ 10,286,406	\$ 13,461,210	\$ 2,901,267	\$ 26,648,883
MINERAL	\$ 9,000	\$ 233,614	\$ 1,000	\$ 243,614
NYE	\$ 11,150,020	\$ 2,573,256	\$ 22,259	\$ 13,745,535
PERSHING	\$ 12,744,096	\$ 670,743	\$ 1	\$ 13,414,839
STATEWIDE	\$ 12,800,279	\$ 4,490,556	\$ 138,371	\$ 17,429,206
STOREY	\$ 2,982	\$ 2,459,601	\$ 1	\$ 2,462,583
WASHOE	\$ 40,955,659	\$ 126,436,142	\$ 20,285,159	\$ 187,676,960
WHITE PINE	\$ 15,904,777	\$ 3,309,062	\$ 34,767	\$ 19,248,606
Grand Total	\$ 396,214,713	\$ 347,848,642	\$ 93,913,417	\$ 837,976,772

WORK PROGRAM STATE FISCAL YEAR 2017

July 1, 2016

through

June 30, 2017

STATE OF NEVADA DEPARTMENT OF TRANSPORTATION

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Foreword

This Actual Work Program¹ lists the projects the Department advertised during Fiscal Year 2017. Work on construction projects may span several fiscal years.

The costs shown are the contract bid prices for construction and include required work by forces other than the contractor (local entities, railroads, State forces, etc.). The costs do not include related design or right of way costs, as these costs are normally obligated two to three years prior to construction obligations.

^{1.} Actual Work Program does not include projects completed by state forces or district contracts costing less than \$250,000 each.

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CARSON CITY	8-00255	CARSON CITY (9 SCHOOLS), DOUGLAS (9	FUNDING OF A REGIONAL SAFE ROUTES TO	0.00	\$79,285	\$0	\$0	\$79,285
		SCHOOLS), LYON (14 SCHOOLS) AND	SCHOOL COORDINATOR AND PROGRAM					
		STOREY (3 SCHOOLS) COUNTIES AND 10	SUPPORT FOR 6.5 YEARS FOR CARSON CITY,					
		PRIVATE SCHOOLS IN SERVICE AREA.	DOUGLAS, LYON, AND STOREY COUNTIES.					
	3-31146	SR 28 FROM THE JUNCTION OF US 50 TO	CONSTRUCT A SHARED USE PATH AND	6.12	\$0	\$1,517,084	\$0	\$1,517,084
		COUNTRY CLUB DRIVE MP DO 0.00 TO MP	PARKING AREAS FROM THE SAND HARBOR					
		WA 6.12 GMP #2	PARK TO COUNTRY CLUB DRIVE MP WA 2.61					
			TO MP WA 6.12. CONSTRUCT WATER QUALITY					
			AND SAFETY IMPROVEMENTS FROM THE					
			JUNCTION OF US 50 TO COUNTRY CLUB DRIVE					
			MP DO 0.00 TO MP WA 6.21					
	8-00255A	CARSON CITY (9 SCHOOLS), DOUGLAS (9	FUNDING OF A REGIONAL SAFE ROUTES TO	0.00	\$178,457	\$0	\$9,393	\$187,850
		SCHOOLS), LYON (14 SCHOOLS) AND	SCHOOL COORDINATOR AND PROGRAM					
		STOREY (3 SCHOOLS) COUNTIES AND 10	SUPPORT FOR 3 YEARS FOR CARSON CITY,					
		PRIVATE SCHOOLS IN SERVICE AREA.	DOUGLAS, LYON, AND STOREY COUNTIES.					
CARSON CITY Tota	al				\$257,742	\$1,517,084	\$9,393	\$1,784,219

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CHURCHILL	2-01091	US 50, CHURCHILL COUNTY, MP CH 42.50 TO MP CH 60.52	1/2 INCH CHIP SEAL WITH SEAL COAT	18.02	\$0	\$1,001,267	\$0	\$1,001,267
	1-19015	I 80, LYON COUNTY, FROM 0.419 MILES EAST OF THE EAST FERNLEY GRADE SEPERATION TO LY/CH COUNTY LINE MP LY 5.844 TO MP LY 15.912	2" MILL WITH 3" PBS AND OPEN GRADE	5.43	\$1,836,005	\$126,272	\$0	\$1,962,277
	2-00010	US 50, CHURCHILL COUNTY, COLDSPRINGS MAINTENANCE STATION 12282 MP CH 12.00 TO MP CH 82.00	INSTALL ITS SMART ZONES AND ACCESS EXISTING FIBER OPTICS CIVIL INFRASTRUCTURE ONLY	72.00	\$0	\$2,404,141	\$0	\$2,404,141
CHURCHILL Total					\$1,836,005	\$3,531,680	\$0	\$5,367,685

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	8-03113	CLARK COUNTY SCHOOL DISTRICT (CCSD)- OVER 220 ELEMENTARY SCHOOLS AND 60 MIDDLE SCHOOLS AND 81 SRTS SCHOOLS IN CLARK COUNTY	EXISTING STAFFING MEMBERS AND RESOURCES LIMIT THE NUMBER OF STUDENTS AND PARENTS THE CCSD SAFE ROUTES TO SCHOOL PROGRAM CAN EFFECTIVELY REACH. THE GOAL OF THIS PROJECT IS TO EXPAND THE CCSD'S PROGRAM AND EDUCATE MORE STUDENTS AND PARENTS. SFY17-20	0.00	\$330,818	\$0	\$17,411	\$348,229
	6-03198	TROPICAL PARKWAY FROM I 15/ I 215 INTERCHANGE TO LINN LN AND LINN LN TO EL CAMPO OFF SYSTEM	CONSTRUCT NEW 4 LANE ROAD	0.00	\$5,285,750	\$0	\$278,197	\$5,563,947
	6-03205	VARIOUS LOCATIONS, CITY OF HENDERSON, CLARK COUNTY, PEDESTRIAN FLASHERS	PURCHASE AND INSTALLATION OF PEDESTRIAN FLASHERS AT NINETEEN (19) LOCATIONS	0.00	\$285,000	\$0	\$160,000	\$445,000
	2-03280	US 95, CLARK COUNTY, FROM CA/NV STATELINE TO 7.79 MI NO OF LORAN STATION RD. MP CL 0.00 TO 17.423	NORTHBOUND- MILL 1" WITH 2" PBS AND OG IN DIVIDED SECTIONS; MILL 2" WITH 3" PBS AND OG IN UNDIVIDED SECTIONS. SOUTHBOUND- 13" PULVERIZATION, REMOVE 5", ROADBED MOD 8", 6" PBS WITH OG	17.42	\$0	\$23,826,765	\$0	\$23,826,765
	3-03185	SR 163, CLARK COUNTY, 0.63 MILES WEST OF LAUGHLIN MP CL 18.50	PAVE THE MEDIAN DITCH	17.87	\$0	\$386,210	\$0	\$386,210
	6-03211	MITCHELL ST RAILROAD CROSSING, NORTH LAS VEGAS (DOT #804-005G)	INSTALL CONCRETE SURFACE AT MITCHELL ST RAILROAD CROSSING (DOT#804-005G)	0.00	\$332,045	\$633	\$36,260	\$368,938
	6-03207	DONOVAN WAY S., NORTH LAS VEGAS, RAILROAD CROSSING DOT#913-198H	NEW CONCRETE CROSSING SURFACE	0.00	\$185,403	\$0	\$20,600	\$206,003
	1-03389	I 515 RAMPS, CLARK COUNTY, BOULDER HWY MP CL 70.06 CHARLESTON MP CL 71.65 EASTERN MP CL 73.35 LAS VEGAS BLVD MP CL 74.68	MILL AND FILL	2.92	\$0	\$1,108,981	\$0	\$1,108,981

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	1-03387	I 515, LAS VEGAS, COLLEGE DR TO CASINO CENTER BLVD MP CL MP 59.21 TO MP CL 74.51; I 15, LAS VEGAS, PRIMM BLVD TO, MESQUITE, SANDHILL BLVD MP CL 0.39 TO MP CL 122.92; US 95, LAS VEGAS, VALLEY VIEW BLVD TO DURANGO DR MP CL 77.79 TO MP CL 89.87 MULTIPLE INTERCHANGES	ADA REMEDIATION INCLUDING PEDESTRIAN RAMPS, PEDESTRIAN BUTTONS AND SIDEWALK IMPROVEMENTS	0.00	\$0	\$1,258,591	\$0	\$1,258,591
	6-03195	I 215 EAST BELTWAY TRAIL AT PEBBLE ROAD- OFF SYSTEM	CONSTRUCT A PEDESTRIAN BRIDGE	0.00	\$2,090,000	\$0	\$110,000	\$2,200,000
	8-00223	SR 159, CLARK COUNTY, FROM MARION DRIVE TO NELLIS BLVD., FROM HILLSIDE PLACE TO BURNHAM AVE., AND SR 582 BOULDER HIGHWAY AT SUN VALLEY DR. INTERSECTION. PEDESTRIAN SAFETY PROJECT FY15	PEDESTRIAN AND ADA IMPROVEMENTS	0.00	\$0	\$2,987,962	\$0	\$2,987,962
	3-03180	SR 169, LOGANDALE ROAD, MP CL 21.00 TO MP CL 22.00 AND MP CL 24.00 TO MP CL 24.10	8 INCH ROADBED MODIFICATION, 4 INCH PLANTMIX OVERLAY WITH OPEN GRADED SURFACE.	1.10	\$0	\$1,708,842	\$0	\$1,708,842
	6-03212	N CITY PARKWAY RAILROAD CROSSING, NORTH LAS VEGAS, DOT#804-196U	INSTALL CONCRETE SURFACE	0.00	\$227,162	\$0	\$25,241	\$252,403
	4-03439	SR 159 W CHARLESTON BLVD FM 2.390 MI W OF DURANGO RD TO A NHS BREAK AT RAINBOW BLVD. MP CL 16.624 TO CL 21.064	2.75" COLD-MILL WITH A 2" PLANTMIX BITUMINOUS SURFACE WITH 1" GAP GRADED SURFACE (UTACS)	4.44	\$0	\$6,277,233	\$19,810	\$6,297,043
	8-03141	CITY OF HENDERSON VARIOUS LOCATIONS CHARGING STATIONS OFF SYSTEM	PURCHASE FIFTEEN (15) ELECTRIC CHARGING STATIONS (FY16-19 PROGRAM)	0.00	\$122,550	\$0	\$6,450	\$129,000
		CITY OF HENDERSON E VEHICLES OFF SYSTEM	PURCHASE FIFTEEN (15) ELECTRIC VEHICLES (FY16-19 PROGRAM)	0.00	\$997,450	\$0	\$593,379	\$1,590,829

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	8-03140	CLARK COUNTY SWEEPERS OFF SYSTEM	PURCHASE OF EIGHT DIESEL STREET SWEEPERS FY16 COMPLIANT WITH 2010 STANDARDS UNDER THE DIESEL EMISSION REDUCTION ACT	0.00	\$1,600,000	\$0	\$84,210	\$1,684,210
	6-03191	VARIOUS INTERSECTIONS IN NORTH LAS VEGAS, CRAIG ROAD; DECATUR TO WALNUT; CHEYENNE AVE; DECATUR TO CIVIC CENTER; LAS VEGAS BLVD: TONOPAH TO EVANS/BELMONT.	TRAFFIC SIGNAL COORDINATION AND COMMUNICATIONS IMPROVEMENTS, UPGRADE VIDEO DETECTION AND TRAFFIC CONTROLLERS	0.00	\$447,749	\$0	\$23,566	\$471,315
	6-03168	VALLE VERDE DR FROM WINDMILL PKWY TO HORIZON RIDGE PKWY - OFF SYSTEM	INSTALL SUBTERRANEAN FIBER OPTIC INTERCONNECT SYSTEM AND TRAFFIC SIGNAL AT VALLEY VERDE DR AND WINDMILL PKWY.	0.00	\$2,013,462	\$0	\$105,972	\$2,119,434
	4-03431	SR 582 BOULDER HWY FROM WAGON WHEEL DR TO RACETRACK RD. MP CL 0.00 TO CL 1.50	CONSTRUCT SHARED USE PATH WITH LANDSCAPING AND LIGHTING IMPROVEMENTS; CONSTRUCT TWO BUS TURNOUTS AT THE INTERSECTION OF SR 582 BOULDER HWY AND EQUESTRIAN DR.	1.50	\$2,111,900	\$0	\$111,153	\$2,223,053
	6-03193	PUEBLO BLVD. FROM DOOLEY DR. TO MOHAWK DR., HENDERSON, OFF SYSTEM	TO CONSTRUCT SHARED USE OF PATH	0.00	\$650,000	\$0	\$72,435	\$722,435
	6-03214	SUNSET RD, CL CO, FROM I 515 INTERCHANGE TO MARKS ST. OFF SYSTEM	CONSTRUCTION OF DUAL RIGHT TURN LANES FROM EAST BOUND SUNSET RD. TO I 515 SOUTHBOUND ON RAMP INCLUDING SIGNAL, STRIPING, MEDIAN ISLAND AND SIGN MODIFICATIONS AND ADA UPDGRADES	0.00	\$1,000,000	\$0	\$184,618	\$1,184,618
	8-03136	RTC OF SOUTHERN NEVADA TRANSPORTATION DEMAND MANAGEMENT PROGRAM/ EMPLOYEE TRIP REDUCTION PROGRAM FY 17 & 18. OCT 1, 2016 TO SEPT 30, 2018.	REDUCTION OF THE NUMBER OF SINGLE OCCUPANCY VEHICLES ON SOUTHERN NEVADA ROADS	0.00	\$2,600,000	\$0	\$144,332	\$2,744,332
	681500	I-15 INTERCHANGE @ MP118	NOA TESTING REQUESTED BY NDOT FOR CITY OF MESQUITE CONSTRUCTION OF NEW INTERCHANGE	0.00	\$0	\$227,685	\$0	\$227,685

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	8-03113A	CLARK COUNTY SCHOOL DISTRICT-OVER 220 ELEMENTARY SCHOOLS AND 60 MIDDLE SCHOOLS AND 81 SRTS SCHOOLS IN CLARK COUNTY	CONTINUED FUNDING OF CCSD SAFE ROUTES TO SCHOOL COORDINATOR POSITION AND PROGRAM IN CLARK COUNTY SCHOOL DISTRICT FFY 2017-19	0.00	\$743,562	\$0	\$39,134	\$782,696
CLARK Total					\$21,022,851	\$37,782,902	\$2,032,768	\$60,838,521

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
DOUGLAS	2-05129	US 50 @ AND NEAR LOGAN SHOALS IN TAHOE BASIN DOUGLAS COUNTY. MP DO 8.00 TO MP DO 9.00	URGENT SLOPE REPAIR, EROSION CONTROL, AND SLOPE STABILIZATION	1.00	\$0	\$6,264,191	\$0	\$6,264,191
	3-31146	SR 28 FROM THE JUNCTION OF US 50 TO COUNTRY CLUB DRIVE MP DO 0.00 TO MP WA 6.12 GMP #2	CONSTRUCT A SHARED USE PATH AND PARKING AREAS FROM THE SAND HARBOR PARK TO COUNTRY CLUB DRIVE MP WA 2.61 TO MP WA 6.12. CONSTRUCT WATER QUALITY AND SAFETY IMPROVEMENTS FROM THE JUNCTION OF US 50 TO COUNTRY CLUB DRIVE MP DO 0.00 TO MP WA 6.21	6.12	\$0	\$39,451	\$0	\$39,451
	8-00255A	CARSON CITY (9 SCHOOLS), DOUGLAS (9 SCHOOLS), LYON (14 SCHOOLS) AND STOREY (3 SCHOOLS) COUNTIES AND 10 PRIVATE SCHOOLS IN SERVICE AREA.	FUNDING OF A REGIONAL SAFE ROUTES TO SCHOOL COORDINATOR AND PROGRAM SUPPORT FOR 3 YEARS FOR CARSON CITY, DOUGLAS, LYON, AND STOREY COUNTIES.	0.00	\$178,457	\$0	\$9,393	\$187,850
DOUGLAS Total					\$178,457	\$6,303,642	\$9,393	\$6,491,492

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
ELKO	7-07006	SR 225, ELKO COUNTY, MP EL 29.10 TO MP EL 37.99 AND MP EL 54.44 TO MP EL 66.89	CHIP SEAL WITH SEAL COAT	21.34	\$0	\$1,063,454	\$0	\$1,063,454
	2-07067	US 93, ELKO COUNTY, FROM 12.825 MN OF CATTLE PASS TO 2.691 MS OF SR 229. MP EL 30.762 TO EL 43.071.	2 INCH COLDMILL WITH 3 INCH PBS AND OPEN GRADE AND PAVING THE EXISTING GRAVEL SHOULDERS.	12.31	\$9,403,239	\$1,494,907	\$0	\$10,898,146
	2-07066	US 93, EL CO TO WP CO, EL MP 0.00 TO MP 11.90, EL MP 96.00 TO EL MP 102.20, AND WP MP 112.76 TO WP MP 116.69	1/2-INCH CHIP SEAL BETTERMENT	10.13	\$0	\$891,987	\$0	\$891,987
	6-00017	NYE, ELKO AND LANDER COUNTIES, TE- MOAK TRIBE OF WESTERN SHOSHONE: BATTLE MOUNTAIN BAND, ELKO BAND COLONY, SOUTH FORK RESERVATION, AND WELLS BAND COLONY, DUCKWATER SHOSHONE TRIBE; DUCKWATER	LOW COST PEDESTRIAN AND ROAD SAFETY IMPROVEMENTS ON TE-MOAK AND DUCKWATER TRIBAL LANDS.	0.00	\$543,686	\$0	\$28,615	\$572,301
ELKO Total					\$9,946,925	\$3,450,348	\$28,615	\$13,425,888

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
ESMERALDA	2-09046	US 6 ESMERALDA COUNTY MP 43.89 TO ESMERALDA COUNTY MP 57.74; US 6 NYE COUNTY MP 0.00 TO NYE COUNTY MP 0.74		14.59	\$0	\$906,801	\$0	\$906,801
ESMERALDA Tota	l				\$0	\$906,801	\$0	\$906,801

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
EUREKA	3-11034	SR 278, EU CO, EUREKA RD/CARLIN RD EU MP 20.23 TO EU MP 35.33	CHIP SEAL AND SEAL COAT- BETTERMENT	15.10	\$0	\$748,195	\$0	\$748,195
	2-00010	US 50, AUSTIN, EUREKA AND ELY MAINTENANCE STATION, MP LA 24, EU 36, WP 73	INSTALL ITS SMART ZONES AND ACCESS EXISTING FIBER OPTICS CIVIL INFRASTRUCTURE ONLY	0.00	\$0	\$961,726	\$0	\$961,726
EUREKA Total					\$0	\$1,709,921	\$0	\$1,709,921

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LANDER	2-00010	US 50, AUSTIN, EUREKA AND ELY	INSTALL ITS SMART ZONES AND ACCESS	0.00	\$0	\$1,040,070	\$0	\$1,040,070
		MAINTENANCE STATION, MP LA 24, EU 36,	EXISTING FIBER OPTICS CIVIL INFRASTRUCTURE					
		WP 73	ONLY					
	6-00017	NYE, ELKO AND LANDER COUNTIES, TE-	LOW COST PEDESTRIAN AND ROAD SAFETY	0.00	\$182,370	\$0	\$9,599	\$191,969
		MOAK TRIBE OF WESTERN SHOSHONE:	IMPROVEMENTS ON TE-MOAK AND					
		BATTLE MOUNTAIN BAND, ELKO BAND	DUCKWATER TRIBAL LANDS.					
		COLONY, SOUTH FORK RESERVATION, AND						
		WELLS BAND COLONY, DUCKWATER						
		SHOSHONE TRIBE; DUCKWATER						
LANDER Total					\$182,370	\$1,040,070	\$9,599	\$1,232,039

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LINCOLN	2-17030	US 93, CALIENTE, LINCOLN COUNTY MP LN	MICROSURFACE ROADWAY AND UPDATE	2.04	\$0	\$520,708	\$0	\$520,708
		92.49 TO MP LN 94.53	PEDESTRIAN FACILITIES					
LINCOLN Total			*		\$0	\$520,708	\$0	\$520,708

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LYON	3-19056	SR 338, LYON COUNTY, MP LY 20.80 TO MP LY 30.90, SR 208, LYON COUNTY, MP LY 12.90 TO MP LY 28.20.	SR 338 1/2 INCH HOT APPLIED CHIP SEAL; SR 208 CHIP SEAL WITH SEAL COAT	25.40	\$0	\$1,255,035	\$0	\$1,255,035
	3-19055	SR 341, LYON AND STOREY COUNTIES, MP LY 0.134 TO MP LY 4.90, MP ST 0.00 TO MP ST 3.00	3/8 INCH SCRUB SEAL WITH SEAL COAT	4.77	\$0	\$269,305	\$0	\$269,305
	1-19015	I 80, LYON COUNTY, FROM 0.419 MILES EAST OF THE EAST FERNLEY GRADE SEPERATION TO LY/CH COUNTY LINE MP LY 5.844 TO MP LY 15.912	2" MILL WITH 3" PBS AND OPEN GRADE	5.43	\$9,284,745	\$488,670	\$0	\$9,773,415
	2-19081	US 95A, LYON COUNTY, FM JUNCTION WITH US 50 IN SILVER SPRINGS TO 0.015MS OF ROYAL OAKS DR. MP LY 44.254 TO 55.438	3" COLD IN-PLACE RECYCLE AND 3" PLANTMIX BITUMINOUS SURFACE WITH 3/4" OPEN GRADED WEARING COURSE. CONSTRUCT TRUCK CLIMBING LANE AND TWO PASSING LANES.	14.14	\$0	\$8,865,392	\$3,500	\$8,868,892
	8-00255A	CARSON CITY (9 SCHOOLS), DOUGLAS (9 SCHOOLS), LYON (14 SCHOOLS) AND STOREY (3 SCHOOLS) COUNTIES AND 10 PRIVATE SCHOOLS IN SERVICE AREA.	FUNDING OF A REGIONAL SAFE ROUTES TO SCHOOL COORDINATOR AND PROGRAM SUPPORT FOR 3 YEARS FOR CARSON CITY, DOUGLAS, LYON, AND STOREY COUNTIES.	0.00	\$260,586	\$0	\$13,714	\$274,300
LYON Total					\$9,545,331	\$10,878,402	\$17,214	\$20,440,947

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
NYE	2-09046	US 6 ESMERALDA COUNTY MP 43.89 TO ESMERALDA COUNTY MP 57.74; US 6 NYE COUNTY MP 0.00 TO NYE COUNTY MP 0.74	CHIP SEAL AND FLUSH - BETTERMENT	14.59	\$0	\$153,932	\$0	\$153,932
	3-23070	SR 160, NYE COUNTY, FROM 0.463 MI NO E BASIN AVE TO 13.544 MI NO OF BELL VISTA AVE AT THE 2010 NUL OF PAHRUMP MP NY 11.19 TO MP NY 27.351 AND AT MP NY 37.22		29.24	\$9,707,957	\$510,946	\$6,584	\$10,225,487
	6-00017	NYE, ELKO AND LANDER COUNTIES, TE- MOAK TRIBE OF WESTERN SHOSHONE: BATTLE MOUNTAIN BAND, ELKO BAND COLONY, SOUTH FORK RESERVATION, AND WELLS BAND COLONY, DUCKWATER SHOSHONE TRIBE; DUCKWATER	LOW COST PEDESTRIAN AND ROAD SAFETY IMPROVEMENTS ON TE-MOAK AND DUCKWATER TRIBAL LANDS.	0.00	\$508,048	\$11,064	\$15,675	\$534,787
NYE Total					\$10,216,005	\$675,942	\$22,259	\$10,914,206

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
PERSHING	1-27067	I 80 FROM 1.776 MILES EAST OF THE HUMBOLDT INTERCHANGE TO 0.516 MILES WEST OF THE DUN GLEN INTERCHANGE. MP PE 51.38 TO PE 62.49.	ONE INCH MILL AND TWO INCH FILL WITH OPEN GRADE	11.11	\$11,729,927	\$617,365	\$0	\$12,347,292
PERSHING Total					\$11,729,927	\$617,365	\$0	\$12,347,292

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STATEWIDE	8-00279	FFY 2018 LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP) 10/1/2017-9/30/2018	THE FFY 2017 CONTRIBUTION TO THE LOCAL TECHNICAL ASSISTANCE PROGRAM, EFFECTIVE 10/01/2017- 9/30/2018	0.00	\$150,000	\$150,000	\$0	\$300,000
	8-00211	DISADVANTAGED BUSINESS ENTERPRISE/SUPORTIVE SERVICES (BE/SS) TRAINING AND ASSISTANCE	DEVELOP, CONDUCT AND ADMINISTER SUPPORTIVE SERVICES TO PROVIDE TRAINING AND ASSISTANCE TO EXPAND DISADVANTAGED BUSINESS ENTERPRISE (MINORITY FIRMS) COMPANY PARTICIPATION IN CONSTRUCTION PROJECTS.	0.00	\$119,617	\$0	\$0	\$119,617
	8-00291	DISTRICT 3, EMERGENCY RELIEF DISASTER CODE NV 17-2	REPAIR OF DAMAGE TO FEDERAL-AID HIGHWAYS IN NEVADA CAUSED BY EXTREME FLOODING IN FEBRUARY, 2017	0.00	\$800,000	\$0	\$0	\$800,000
	8-00294	UNIVERSITY OF NEVADA SCHOOL OF MEDICINE (UNSOM) CRASH-TRAUMA DATABASE REPOSITORY DATA MANAGEMENT AND QUALITY IMPROVEMENT.	UNSOM DATA MANAGEMENT AND QUALITY IMPROVEMENT	0.00	\$218,500	\$11,500	\$0	\$230,000
	8-00272	FFY 2017-2018 STATEWIDE BRIDGE INVENTORY AND INSPECTION OFF-SYSTEM BRIDGES	INVENTORY, INSPECTION, AND ANALYSIS OF NEW AND EXISTING OFF SYSTEM BRIDGES	0.00	\$1,757,499	\$92,500	\$0	\$1,849,999
	8-00281	VARIOUS STATEWIDE LOCATIONS AT RUBY VALLEY, ELKO, ELY, PANACA MAINTENANCE STATIONS	REPAIR OR REPLACE EXISTING FUEL ISLANDS AT RUBY VALLEY, ELKO, ELY, PANACA MAINTENANCE STATIONS	0.00	\$0	\$2,569,100	\$0	\$2,569,100
		STATEWIDE FUELING SYSTEM CONSTRUCTION AT WINNEMUCCA AND VIRGINIA CITY MAINTENANCE STATIONS	REPAIR OR REPLACE EXISTING FUEL ISLANDS	0.00	\$0	\$885,865	\$0	\$885,865
	8-00232	FFY 2016 OJT - SUPPORTIVE SERVICES PROGRAM	OJT/SS (ON-THE-JOB TRAINING/ SUPPORT SERVICES) FUNDING THAT WILL BE USED TO TRAIN MINORITIES, WOMEN AND DISADVANTAGED INDIVIDUALS	0.00	\$63,100	\$0	\$0	\$63,100
	8-00240	UNIVERSITY OF NEVADA, LAS VEGAS	FFY 2016 (NSTI) TWO WEEK SUMMER TRANSPORTATION ENGINEERING CAMP	0.00	\$51,082	\$8,802	\$0	\$59,884

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STATEWIDE	8-00240	UNIVERSITY OF NEVADA, LAS VEGAS						
	8-00293	PSNCATS REBUILD	REBUILD OF THE SCRIPT/CODE IN THE PUBLIC	0.00	\$237,500	\$12,500	\$0	\$250,000
			SAFETY NEVADA CITATION ACCIDENT					
			TRACKING SYSTEM (PSNCATS) THAT LOADS					
			CRASH DATA FROM VARIOUS PARTICIPATING					
			LAW ENFORCEMENT AGENCIES STATEWIDE.					
	8-00273	FFY 2017-2018 STATEWIDE BRIDGE	INVENTORY, INSPECTION, AND ANALYSIS OF	0.00	\$5,011,250	\$263,750	\$0	\$5,275,000
		INVENTORY AND INSPECTION ON SYSTEM BRIDGE	NEW AND EXISTING ON SYSTEM BRIDGES					
	8-00279A	FFY 2017 LOCAL TECHNICAL ASSISTANCE	FFY 2017 CONTRIBUTION TO THE FFY 2017	0.00	\$150,000	\$150,000	\$0	\$300,000
		PROGRAM (LTAP)	CONTRIBUTION TO THE LOCAL TECHNICAL					
			ASSISTANCE PROGRAM, EFFECTIVE 10/01/2016- 9/30/2017					
	8-00291A	DISTRICT 2, EMERGENCY RELIEF DISASTER	REPAIR OF DAMAGE TO FEDERAL-AID	0.00	\$200,000	\$0	\$0	\$200,000
		CODE NV 17-2	HIGHWAYS IN NEVADA CAUSED BY EXTREME				•	
			FLOODING IN FEBRUARY, 2017					
	8-00240A	UNIVERSITY OF NEVADA, LAS VEGAS	FFY 2017 (NSTI), TWO WEEK SUMMER	0.00	\$55,000	\$0	\$0	\$55,000
		•	TRANSPORTATION ENGINEERING CAMP			•	·	
STATEWIDE Total					\$8,813,548	\$4,144,017	\$0	\$12,957,564

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STOREY	8-00255	CARSON CITY (9 SCHOOLS), DOUGLAS (9 SCHOOLS), LYON (14 SCHOOLS) AND STOREY (3 SCHOOLS) COUNTIES AND 10 PRIVATE SCHOOLS IN SERVICE AREA.	FUNDING OF A REGIONAL SAFE ROUTES TO SCHOOL COORDINATOR AND PROGRAM SUPPORT FOR 6.5 YEARS FOR CARSON CITY, DOUGLAS, LYON, AND STOREY COUNTIES.	0.00	\$2,982	\$0	\$0	\$2,982
	3-19055	SR 341, LYON AND STOREY COUNTIES, MP LY 0.134 TO MP LY 4.90, MP ST 0.00 TO MP ST 3.00	3/8 INCH SCRUB SEAL WITH SEAL COAT	3.00	\$0	\$166,203	\$0	\$166,203
STOREY Total					\$2,982	\$166,203	\$0	\$169,185

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	8-31102	WASHOE COUNTY EMPLOYEE TRIP REDUCTION/ REGIONAL RIDESHARE PROGRAM FFY17	ANALYSIS OF EMPLOYEE COMMUTING NEEDS, EMPLOYER PROGRAM DESIGN AND IMPLEMENTATION, BUSS PASS SUBSIDY, CARPOOL/VANPOOL PROGRAM, BIKING PROMOTIONS, NEWSLETTERS, PRINT/RADIO/TV PROMOTION, COMMUNITY EDUCATION PROGRAMS, FLEX-FARE PROGRAMS	0.00	\$855,000	\$0	\$45,000	\$900,000
	8-31099	WASHOE COUNTY SCHOOL DISTRICT - 63 ELEMENTARY SCHOOLS AND 12 MIDDLE SCHOOLS. SFY 2017	FUNDING OF SAFE ROUTES TO SCHOOL (SRTS) COORDINATOR AND CONTINUATION OF SRTS PROGRAM IN WASHOE COUNTY FROM JULY 1, 2016- JUNE 30, 2017	0.00	\$117,800	\$0	\$6,200	\$124,000
	1-31228	I 580 AT DAMONTE RANCH PARKWAY, MP WA 16.98	CONSTRUCT LANDSCAPE AND AESTHETICS	0.00	\$0	\$2,037,687	\$0	\$2,037,687
	3-31147	DISTRICT II, EMERGENCY RELIEF DISASTER CODE NV 17-1	REPAIR OF DAMAGE TO FEDERAL-AID HIGHWAYS IN NEVADA CAUSED BY EXTREME SNOW, RUNOFF AND FLOODING FOLLOWING THE SEVERE WEATHER SYSTEM BEGINNING ON JANUARY 07, 2017	0.00	\$2,000,000	\$0	\$0	\$2,000,000
	4-31244	SR 341, GEIGER GRADE ROAD @ VETERAN'S PARKWAY MP WA 6.06	INSTALL LANDSCAPE AND AESTHETIC IMPROVEMENTS	0.00	\$0	\$977,620	\$0	\$977,620
	3-31146	SR 28 FROM THE JUNCTION OF US 50 TO COUNTRY CLUB DRIVE MP DO 0.00 TO MP WA 6.12 GMP #2	CONSTRUCT A SHARED USE PATH AND PARKING AREAS FROM THE SAND HARBOR PARK TO COUNTRY CLUB DRIVE MP WA 2.61 TO MP WA 6.12. CONSTRUCT WATER QUALITY AND SAFETY IMPROVEMENTS FROM THE JUNCTION OF US 50 TO COUNTRY CLUB DRIVE MP DO 0.00 TO MP WA 6.21	6.12	\$0	\$24,476,600	\$15,297,997	\$39,774,597
	6-31211	VARIOUS LOCATIONS IN RENO SPARKS ITS NETWORK OFF SYSTEM	CONSTRUCTION OF A PILOT PROJECT FOR REGIONAL ITS NETWORK FOR CONNECTIVITY AND VIRTUAL TRAFFIC OPERATIONS CENTER; INCLUDES INSTALLATION OF FIBER OPTICS CABLE, INSTALLATION OF NETWORK EQUIPMENT; INSTALLATION AND PURCHASE OF EQUIPMENT.	0.00	\$332,500	\$0	\$17,500	\$350,000

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	6-31211	VARIOUS LOCATIONS IN RENO SPARKS ITS					\$0 \$0 \$14 \$0 \$14 \$0 \$154 \$289,269 \$254 \$0 \$0 \$50,000	
	1-31239	I 80, WASHOE COUNTY, AT USA PARKWAY	INTERCHANGE IMPROVEMENTS AND MEDIAN	0.00	\$0	\$1,292,547	\$0	\$1,292,547
		(MP WA 32.75)	WIDENING ON USA PARKWAY.					
	1-31235	I 80, RENO, VERDI TO VISTA BLVD MP WA	ADA REMEDIATION INCLUDING PEDESTRIAN	34.84	\$0	\$1,397,914	ŚŊ	\$1,397,914
	1-31233	2.84 TO MP WA 19.67; I 580/US 395, RENO,		34.04	Ų	71,337,314	ÇÜ	71,337,314
		S. VIRGINIA STREET TO STEAD BLVD MP WA	•					
		15.91 TO MP WA 33.92 MULTIPLE						
		INTERCHANGES						
	4-31245	SR 430, NORTH VIRGINIA STREET, RENO,	CONSTRUCT A PERMANENT TRAFFIC SIGNAL,	0.25	\$0	\$1,613,682	\$41.649	\$1,655,331
		NORTH OF LOVITT LN TO HOGE RD MP WA	LIGHTING, AND PEDESTRIAN FACILITIES		7-	<i>+-,,</i>		+ = / = = / = = =
		19.90 TO MP WA 20.15 PEDESTRIAN	,					
		SAFETY PROJECT						
	4-31231	SR 648, GLENDALE AVENUE, FROM KIETZKE	RECONSTRUCT ROADWAY	0.00	\$0	\$18,202,554	\$289,269	\$18,491,823
		LANE TO MCCARRAN BOULEVARD MP WA			7-	+,,	7-00,-00	,, ·,
		0.00 TO MP WA 2.65						
	4-31249	SR 445, PYRAMID HIGHWAY, AT CALLE DE	CONSTRUCT ACCELERATION AND	0.00	\$0	\$890,254	\$0	\$890,254
		LA PLATA ROAD IN SPANISH SPRINGS, MP	DECELERATION LANES.			. ,	·	. ,
		WA 9.75						
	6-31221	VARIOUS INTERSECTIONS IN RENO AND	RE-TIMING PROGRAM AT VARIOUS	0.00	\$950,000	\$0	\$50,000	\$1,000,000
		SPARKS, NV (OFF SYSTEM)	INTERSECTIONS REGION-WIDE (MULTI-YEAR					
			PROGRAM)					
	3-31144	SR 877, FRANKTOWN RD., FROM SR 429 TO	2" MILL AND 2" FILL FROM MP WA 0.00 TO MP	4.30	\$0	\$1,775,720	\$0	\$1,775,720
		US 395A/SR 429 NEAR BOWERS MANSION.	WA 1.400, 3" MILL AND 3" FILL FROM MP WA		·			
		MP WA 0.00 TO MP WA 4.296	1.400 TO MP WA 4.296					
	6-31219	FLANIGAN RD RAILROAD CROSSING,	INSTALL CONCRETE SURFACE AT FLANIGAN RD	0.00	\$89,712	\$528	\$84,962	\$175,202
		GERLACH (DOT #833-401B)	RAILROAD CROSSING					
	6-31220	BOOTH STREET TO FOSTER DRIVE, RENO,	SHARED USE PATH IMPROVEMENTS	0.00	\$291,120	\$0	\$15,322	\$306,442
		IDLEWILD PARK AREA OFF SYSTEM	INCLUDING WIDENING, PAVING, STRIPING,		, - ,	•	1 -7-	, ,
			SIGNAGE, AND LIGHTING					
	2-31132	US 395, WASHOE COUNTY, FROM I 80 TO	INSTALL ITS INFRASTRUCTURE - TRUCKEE	16.40	\$10,008,249	\$526,750	\$0	\$10,534,999
		NV/CA STATE LINE. MP WA 25.75 TO WA	MEADOWS PKG 4				•	
		42.15.					\$50,000 \$0 \$84,962 \$15,322	

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	2-31132	US 395, WASHOE COUNTY, FROM I 80 TO						
	WA20130 078-1	RENO TO CARSON CITY	TRANSFER FEDERAL HIGHWAY ADMINISTRATION (FHWA) CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDS TO FEDERAL TRANSIT ADMINISTRATION (FTA) FOR THE PURCHASE OF 4 INTERCITY REPLACEMENT BUSES	0.00	\$4,750,000	\$0	\$0	\$4,750,000
	WA20130 078-2	RENO/SPARKS AREA	TRANSFER FEDERAL HIGHWAY ADMINISTRATION (FHWA) CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDS TO FEDERAL TRANSIT ADMINISTRATION (FTA) FOR THE PURCHASE OF 8 ELECTRIC, ZERO EMISSIONS, RIDE REPLACEMENT BUSES	0.00	\$7,498,635	\$0	\$0	\$7,498,635
	WA20120 169-1	RENO 4TH STREET STATION / PRATER WAY TO SPARKS CENTENNIAL PLAZA	TRANSFER FEDERAL HIGHWAY ADMINISTRATION (FHWA) SURFACE TRANSPORTATION BLOCK GRANT (STBG) FUNDS TO FEDERAL TRANSIT ADMINISTRATION (FTA) FOR THE CORRIDOR STUDY TO IDENTIFY MULTIMODAL TRANSPORTATION ISSUES AND SOLUTIONS	0.00	\$615,300	\$0	\$0	\$615,300
	WA20120 169-2	RENO 4TH STREET STATION / PRATER WAY TO SPARKS CENTENNIAL PLAZA	TRANSFER FEDERAL HIGHWAY ADMINISTRATION (FHWA) CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDS TO FEDERAL TRANSIT ADMINISTRATION (FTA) FOR 4 ELECTRIC BUSES AND CHARGING STATION; 8 LEVEL BOARDING STATIONS AND BUS STOP ACCESS IMPROVEMENTS INCLUDING SIDEWALKS AND RELOCATING UTILITIES; REAL- TIME ARRIVAL INFORMATION AND FARE MACHINES TO IMPROVE RAPID TRANSIT SERVICES	0.00	\$1,500,000	\$0	\$0	\$1,500,000
	3-31146A	SR 28 FROM THE US 50 TO COUNTRY CLUB DRIVE. GMP #1 MP DO 0.00 TO WA 6.12	CONSTRUCT PARKING, UNDER CROSSING AND UTILITY RELOCATIONS	6.12	\$0	\$1,450,697	\$3,373,432	\$4,824,129

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WHITE PINE	2-33090	US 93, WHITE PINE CO, WP MP 11.00 TO WP MP 26.71 AND WP MP 101.00 TO WP MP 112.76	CHIP SEAL WITH SEAL COAT- DISTRICT CONTRACT	27.47	\$0	\$1,431,507	\$0	\$1,431,507
	2-33085	US 6 FROM THE JUNCTION WITH SR 318 TO 0.30 MILES EAST OF MURRY STREET. MP WP 13.71 TO WP 37.47	3 INCH COLD IN-PLACE RECYCLE AND 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 3/4 INCH OPEN GRADED WEARING COURSE.	23.76	\$15,587,374	\$820,389	\$0	\$16,407,763
	2-07066	US 93, EL CO TO WP CO, EL MP 0.00 TO MP 11.90, EL MP 96.00 TO EL MP 102.20, AND WP MP 112.76 TO WP MP 116.69	1/2-INCH CHIP SEAL BETTERMENT	10.13	\$0	\$172,361	\$0	\$172,361
	2-00010	US 50, AUSTIN, EUREKA AND ELY MAINTENANCE STATION, MP LA 24, EU 36, WP 73	INSTALL ITS SMART ZONES AND ACCESS EXISTING FIBER OPTICS CIVIL INFRASTRUCTURE ONLY	0.00	\$0	\$884,305	\$0	\$884,305
WHITE PINE Total	1				\$15,587,374	\$3,308,562	\$0	\$18,895,936

COUNTY	FEDERAL	STATE	OTHER	TOTAL		
CARSON CITY	\$ 257,742	\$ 1,517,084	\$ 9,393	\$	1,784,219	
CHURCHILL	\$ 1,836,005	\$ 3,531,680	\$ -	\$	5,367,685	
CLARK	\$ 21,022,851	\$ 37,782,902	\$ 2,032,768	\$	60,838,521	
DOUGLAS	\$ 178,457	\$ 6,303,642	\$ 9,393	\$	6,491,492	
ELKO	\$ 9,946,925	\$ 3,450,348	\$ 28,615	\$	13,425,888	
ESMERALDA	\$ -	\$ 906,801	\$ -	\$	906,801	
EUREKA	\$ -	\$ 1,709,921	\$ 1	\$	1,709,921	
HUMBOLDT	\$ -	\$ -	\$ -	\$	-	
LANDER	\$ 182,370	\$ 1,040,070	\$ 9,599	\$	1,232,039	
LINCOLN	\$ -	\$ 520,708	\$ -	\$	520,708	
LYON	\$ 9,545,331	\$ 10,878,402	\$ 17,214	\$	20,440,947	
MINERAL	\$ -	\$ -	\$ -	\$	ı	
NYE	\$ 10,216,005	\$ 675,942	\$ 22,259	\$	10,914,206	
PERSHING	\$ 11,729,927	\$ 617,365	\$ -	\$	12,347,292	
STATEWIDE	\$ 8,813,548	\$ 4,144,017	\$ -	\$	12,957,564	
STOREY	\$ 2,982	\$ 166,203	\$ -	\$	169,185	
WASHOE	\$ 29,008,316	\$ 54,642,553	\$ 19,221,331	\$	102,872,200	
WHITE PINE	\$ 15,587,374	\$ 3,308,562	\$ -	\$	18,895,936	
Grand Total	\$ 118,327,832	\$ 131,196,200	\$ 21,350,572	\$	270,874,604	

WORK PROGRAM STATE FISCAL YEAR 2018

July 1, 2017

through

June 30, 2018

STATE OF NEVADA DEPARTMENT OF TRANSPORTATION

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Foreword

This Actual Work Program¹ lists the projects the Department advertised during Fiscal Year 2018. Work on construction projects may span several fiscal years.

The costs shown are the contract bid prices for construction and include required work by forces other than the contractor (local entities, railroads, State forces, etc.). The costs do not include related design or right of way costs, as these costs are normally obligated two to three years prior to construction obligations.

^{1.} Actual Work Program does not include projects completed by state forces or district contracts costing less than \$250,000 each.

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CARSON CITY	5-25003	CARSON CITY, SILVER SAGE DRIVE FROM CLEARVIEW DRIVE TO EAST ROLAND STREET OFF SYSTEM	ROADWAY RECONSTRUCTION, DRAINAGE IMPROVEMENTS, VALLEY GUTTERS AND OTHER RELATED IMPROVEMENTS.	0.00	\$668,990	\$0	\$35,210	\$704,200
	8-00303	TMPO TAHOE BASIN BOUNDARY, CARSON CITY, DOUGLAS, AND WASHOE COUNTIES, PLANNING STUDY, REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE	PLANNING STUDY TO DETERMINE REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE WITHIN THE TAHOE BASIN TO DETERMINE POTENTIAL FUNDING AUTHORITY CHANGES TO NRS 277.200 TO MEET PARKING DEMAND, RESIDENTIAL, COMMUTER, AND VISITOR USE	0.00	\$203,333	\$0	\$10,702	\$214,035
	8-25017	CARSON CITY SHERIFF'S OFFICE CRASH DATA COLLECTION ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN CARSON CITY SHERIFF'S OFFICE	0.00	\$164,536	\$0	\$8,660	\$173,196
	2-00012	US 50, LYON COUNTY, PIKE STREET MP LY 6.025; CARSON CITY, SILVER STATE STREET MP CC 13.16; PEDESTRIAN SAFETY PROJECT	PEDESTRIAN SAFETY IMPROVEMENTS TO INCLUDE UPDATING CROSSWALKS, RRFB'S, LED STREET LIGHTING AND ADA RAMPS	0.00	\$0	\$371,072	\$0	\$371,072
	6-25012	EAST SIDE OF I 580, CARSON CITY, FROM EAST 5TH STREET TO NORTHRIDGE DRIVE.	MULTI-USE PATHWAY, DRAINAGE SYSTEMS, FENCING, EROSION CONTROL, REVEGETATION AND RELATED IMPROVEMENTS.	0.00	\$587,300	\$0	\$30,911	\$618,211
	6-25013	AIRPORT ROAD, CARSON CITY, EAST 5TH STREET TO BUTTI WAY OFF SYSTEM	CURB/GUTTER, SIDEWALK, DRAINAGE SYSTEMS, COLD MILLING AND ASPHALT CONCRETE OVERLAY	0.00	\$304,000	\$0	\$16,000	\$320,000
	2-25069	US 50 WEST OF CARSON CITY, MILEPOST CC 7.0 TO CC 7.2	PLACEMENT OF RIPRAP AND ROCK MULCH FOR SLOPE STABILAZATION OF THE OASIS PIT, AND STABILIZATION OF THE SLOPES ADJACENT TO US 50.	0.20	\$0	\$2,211,483	\$0	\$2,211,483
CARSON CITY Total					\$1,928,159	\$2,582,555	\$101,483	\$4,612,197

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CHURCHILL	8-01003	CITY OF FALLON POLICE DEPARTMENT	IMPROVE CRASH DATA COLLECTION AND	0.00	\$23,919	\$0	\$1,259	\$25,178
		DATA COLLECTION AND ANALYSIS	ANALYSIS IN THE CITY OF FALLON POLICE					
			DEPARTMENT - 04/02/2018 - 09/30/2018					
	3-01042	SR 839, MINERAL COUNTY, MP MI 74.82 TO	3/8 INCH SCRUB SEAL WITH SEAL COAT ON SR	13.92	\$0	\$745,979	\$0	\$745,979
		MP MI 78.97, CHURCHILL COUNTY, MP CH	839. REMOVE AND REPLACE CATTLE GUARD					
		0.00 TO MP CH 13.92, SR 121, CHURCHILL	ON SR 839 AND SR 121					
		COUNTY, MP CH 0.02						
-	3-01041	SR 722, CHURCHILL COUNTY, EASTGATE MP	1/2 INCH CHIP SEAL WITH SEAL COAT	16.62	\$0	\$879,030	\$0	\$879,030
		CH 0.00 TO MP CH 16.62						
CHURCHILL Total					\$23,919	\$1,625,009	\$1,259	\$1,650,187

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	4-03389	SR 160, BLUE DIAMOND ROAD, CLARK CO. FROM THE WEST EDGE OF MOUNTAIN SPRINGS COMMUNITY TO THE BEGINNING OF MOUNTAINOUS AREA MP CL 16.51 TO MP CL 22.20	WIDEN FROM 2 TO 4 LANES. PHASE 2.	4.50	\$39,197,146	\$7,773,976	\$0	\$46,971,122
	8-03113	CLARK COUNTY SCHOOL DISTRICT-OVER 220 ELEMENTARY SCHOOLS AND 60 MIDDLE SCHOOLS AND 81 SRTS SCHOOLS IN CLARK COUNTY	CONTINUED FUNDING OF CCSD SAFE ROUTES TO SCHOOL COORDINATOR POSITION AND PROGRAM IN CLARK COUNTY SCHOOL DISTRICT FFY 2017-19	0.00	\$743,562	\$0	\$39,134	\$782,696
	1-03393	I 515 INTERCHANGE AT E. RUSSELL ROAD (FRCL52) FROM CL 64.85 TO CL 65.36	LANDSCAPING AND AESTHETICS	0.00	\$0	\$2,922,560	\$0	\$2,922,560
	6-03222	FRCL02, CLARK COUNTY, PRIMM ROAD MP CL 0.00 TO MP CL 0.24	ROADBED MODIFICATION WITH PLANTMIX BITUMINOUS SURFACE AND OPEN GRADE, DRAINAGE AND ADA IMPROVEMENTS	0.24	\$0	\$1,657,580	\$9,698	\$1,667,278
	3-03186	SR 156, LEE CANYON ROAD, FROM SKI RUN TO US 95, CL 0.00 TO CL 17.55, AND SR 157, KYLE CANYON ROAD FROM THE TRAILING EDGE OF B-609 TO SR 158, DEER CREEK ROAD, CL 0.46 TO CL 3.32		19.41	\$0	\$6,948,651	\$0	\$6,948,651
	6-03143	US 95 NW CORRIDOR PHASE 3C AT MP 88 AND CC 215 FROM GRAND MONTECITO TO TENAYA WAY. MP 88 AND CC 215 37-39.	CONSTRUCT NB95 TO WB215 FLYOVER, SB95 TO EB215 FLYOVER AND EB215 TO SB95 RAMPS.	0.00	\$18,391,964	\$54,117,696	\$176,288	\$72,685,948
	6-03204	REGIONAL TRAIL, I 215 IN HENDERSON, FROM GREEN VALLEY PKWY TO PECOS ROAD MP CL 4.11 TO MP CL 5.00 OFF SYSTEM	CONSTRUCT A SHARED USE PATH	0.89	\$1,100,250	\$0	\$57,908	\$1,158,158
	6-03217	CENTENNIAL PKWY FROM CAMINO ELDORADO TO LAMB BLVD, ANN RD FROM CAMINO AL NORTE TO LOSEE RD AND ALIANTE PKWY/SIMMONS ST FROM ELKHORN RD TO CHEYENNE AVE	INSTALL SUBTERRANEAN FIBER OPTIC INTERCONNECT SYSTEM	0.00	\$1,602,500	\$0	\$84,342	\$1,686,842

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	6-03217	CENTENNIAL PKWY FROM CAMINO ELDORADO						
	8-03145	CLARK COUNTY SCHOOL DISTRICT POLICE	IMPROVE CRASH DATA COLLECTION AND	0.00	\$31,245	\$0	\$1,645	\$32,890
		DEPARTMENT CRASH DATA COLLECTION	ANALYSIS IN CLARK COUNTY SCHOOL DISTRICT					
		AND ANLYSIS						
	1-03394	I 515, CLARK COUNTY, AT CC 215/SR564	RESTRIPE SB TO WB MOVEMENT	0.00	\$0	\$694,889		\$694,889
		(LAKE MEAD PKWY), MP CL 61.5						
	3-03184	SR 160 BLUE DIAMOND RD, CLARK COUNTY,	ROADBED MODIFICATION, PULVERIZE 12	0.00	\$20,383,108	\$2,595,288	\$0	\$22,978,396
		FROM 1.03 MILES NORTH OF MOUNTAIN	INCHES, REMOVE 4 INCHES, PROCESS 8 INCH, 6					
		SPRINGS SUMMIT TO THE CL/NY CO. LINE	INCH PBS, WITH OPEN GRADE					
		(EASTBOUND ONLY) MP CL 21.960 TO MP						
		NY 0.950						
	8-03143	CLARK COUNTY SCHOOL DISTRICT, CLARK	DEVELOP A WALKING SCHOOL BUS PROGRAM	0.00	\$219,633	\$0	\$36,057	\$255,690
		COUNTY	TO ENCOURAGE MORE CHILDREN TO WALK TO					
			SCHOOL, REDUCING VEHICULAR TRIPS TO AND					
			FROM SCHOOL					
	4-03458	SR 159, CHARLESTON BLVD, 320' WEST OF	INSTALLATION AND TESTING OF	0.17	\$0	\$294,000	\$0	\$294,000
		PARATORE WAY, DOUGLAS DR. MP 24.22	EXPERIMENTAL PRODUCT, DEMAND RESPONSE					
		TO 24.39	TRAVERSE RUMBLE STRIPS, (DRTRS).					
					4001.010		***	40
	8-00289	HENDERSON POLICE DEPARTMENT CRASH	IMPROVE CRASH DATA COLLECTION AND	0.00	\$231,848	\$0	\$12,202	\$244,050
		DATA COLLECTION AND ANALYSIS	ANLAYSIS IN HENDERSON POLICE DEPARTMENT					

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	4-03446	SR582 BLDR HWY @ VA CLNIC MDBLK BTWN COLL DR/S PUEBLO BVD & S RACETRK RD/HORZN DR CL 16.6, FOSTR AV CL 18.84, CORN ST CL 20.37, LWRY ST CL 20.66, APRX 588' N OF HMLTN DR CL 23.39, WTNEY AV CL 26.61, 4350 BLDR HWY CL 26.77, OAKY BVD CL 29.03	PEDESTRIAN SAFETY IMPROVEMENTS TO INCLUDE UPDATING CROSSWALKS, INSTALLING PEDESTRIAN MEDIAN ISLANDS, RRFB'S, LED STREET LIGHTING, AND ADA RAMPS. PEDESTRIAN SAFETY PROJECT.	0.00	\$0	\$1,772,750	\$0 \$31,579 \$0 \$10,276 \$0 \$558,806 \$0 \$85,920 \$500 \$9,075	\$1,772,750
	1-03386	I 15, CLARK COUNTY, GARNET INTERCHANGE @ US 93 MP CL 64.29 US 93 FROM MP CL 52.00 TO MP CL 57.00	CONSTRUCTION FOR THE RECONFIGURATION OF 115 & US 93 INTERCHANGE & RAMPS, AND FOR THE WIDENING OF US 93 FOR 5 MILES NORTH. CONSTRUCTION OF 2.1 MILES OF FRONTAGE ROAD ALONG THE SOUTHWEST SIDE OF US 93	0.00	\$62,892,579	\$3,310,136	\$0	\$66,202,715
	6-03216	LAS VEGAS, GREEN BIKE LANES IN VARIOUS LOCATIONS OFF SYSTEM	PLACEMENT OF NEW GREEN PAVEMENT MARKINGS, RESTRIPING AND REFRESHING PAVEMENT MARKINGS IN EXISTING LANES AT VARIOUS LOCATIONS	0.00	\$600,000	\$0	\$31,579	\$631,579
	6-03202	COLLEGE AREA TRAIL CONNECTOR FROM NEVADA STATE DRIVE TO PARADISE HILLS/CONESTOGA WAY IN HENDERSON. OFF SYSTEM.	CONNECT TWO EXISTING MULTI-USE TRAILS WITH A NEW PORTION AS PART OF THE CITY'S NON-MOTORIZED TRAIL SYSTEM.	0.00	\$195,250	\$0	\$10,276	\$205,526
	6-03176	CLARK COUNTY DEPARTMENT OF AIR QUALITY HYBRID VEHICLES OFF SYSTEM	PURCHASE THIRTY FIVE (35) ELECTRIC HYBRID VEHICLES	0.00	\$385,920	\$0	\$558,806	\$944,726
		CLARK COUNTY DEPARTMENT OF AIR QUALITY ELECTRIC VEHICLES OFF SYSTEM	PURCHASE TEN (10) ELECTRIC VEHICLES	0.00	\$234,080	\$0	\$85,920	\$320,000
	6-03224	SOUTH LAS VEGAS BLVD, CLARK COUNTY, RAILROAD CROSSING DOT #804-244G	EXTEND CONCRETE CROSSING SURFACE	0.00	\$86,176	\$500	\$9,075	\$95,751
	8-00266	CRAIG ROAD, NORTH LAS VEGAS, FROM DECATUR BLVD TO FIFTH STREET OFF SYSTEM	PEDESTRIAN, ADA, AND ROADWAY IMPROVEMENTS THROUGHOUT THE CORRIDOR	0.00	\$1,064,875	\$56,046	\$0	\$1,120,921
	6-03179	CENTRAL LAS VEGAS VARIOUS LOCATIONS - BIKE LOCKERS/RACKS	PURCHASE AND INSTALL BIKE LOCKERS AND BIKE RACKS.	0.00	\$1,062,152	\$0	\$55,903	\$1,118,055

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
CLARK	2-03250	US 95, LAS VEGAS, FROM ANN ROAD TO KYLE CANYON ROAD MP CL 86.75 TO MP CL 92.70 PACKAGE 2B/5	ANN TO DURANGO: ADD DECORATIVE ROCK; ELKHORN: CONSTRUCT HOV ACCESS RAMPS; DURANGO TO KYLE CYN: WIDEN FR 4 TO 6 LANES & ADD AUX. LANES; KYLE CYN: CONSTRUCT INTERCHANGE; FENCE REGIONAL MATERIALS SITE; CONSTRUCT REGIONAL FLOOD CONTROL FACILITY	2.45	\$42,356,460	\$2,229,286	\$289,474	\$77,979,339
	6-03223	CLARK COUNTY, EASTERN AVENUE, FLAMINGO ROAD TO SAHARA AVENUE; MARYLAND PARKWAY, FLAMINGO ROAD TO SAHARA AVENUE; RUSSELL ROAD FROM CC-215 TO RAINBOW BLVD., OFF SYSTEM.	INSTALL SUBTERRANEAN FIBER OPTIC INTERCONNECT SYSTEM	0.00	\$5,500,000	\$0	\$289,474	\$5,789,474
	1-03391	I 15, CLARK COUNTY, FROM US 95 TO CRAIG ROAD, MP CL 42.88 TO MP CL 48.42	I 15 NORTH SLOPE STABILIZATION	5.54	\$0	\$5,411,725	\$0	\$5,411,725
	2-03275	US 93, CLARK COUNTY, FROM 2.74 MILES NORTH OF I 15 TO 14.9 MILES SOUTH OF SR 168 MP CL 57.43 TO MP CL 68.10	ROADWAY REHABILITATION, SHOULDER WIDENING, SLOPE FLATTENING AND NORTHBOUND WIDENING FOR A TRUCK CLIMBING LANE.	15.89	\$0	\$7,360,519	\$0	\$7,360,519
			FLATTEN SLOPES AND CONSTRUCT TRUCK CLIMBING LANE NB	0.00	\$2,921,554	\$153,767	\$0	\$3,075,321
	1-03367	I 15 STARR AVE, LAS VEGAS, AT MP CL 29.375.	CONSTRUCT NEW INTERCHANGE.	0.00	\$3,976,920	\$4,289,326	\$33,198,846	\$41,465,092
CLARK Total					\$203,177,222	\$101,588,695	\$68,050,746	\$372,816,663

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
DOUGLAS	3-05060	SR 207, KINGSBURY GRADE MP 4.3	EMERGENCY PROJECT TO REPAIR FAILING CROSS CULVERT AT SR207 ON KINGSBURY GRADE	0.00	\$0 \$ \$203,333 \$203,333 \$0 \$5, \$0 \$1, \$1,414,689 \$0 \$2, \$72,751	\$245,000	\$0	\$245,000
	8-00303	TMPO TAHOE BASIN BOUNDARY, CARSON CITY, DOUGLAS, AND WASHOE COUNTIES, PLANNING STUDY, REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE	PLANNING STUDY TO DETERMINE REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE WITHIN THE TAHOE BASIN TO DETERMINE POTENTIAL FUNDING AUTHORITY CHANGES TO NRS 277.200 TO MEET PARKING DEMAND, RESIDENTIAL, COMMUTER, AND VISITOR USE	0.00	\$203,333	\$0	\$10,702	\$214,035
	3-05059	SR 207, DOUGLAS COUNTY, KINGSBURY GRADE FROM DAGGETT PASS TO SR 206 INTERSECTION MP DO 3.15 TO MP DO 11.08	REMOVE AND REPLACE DROP INLETS AND REPLACE OR LINE CROSS CULVERTS. CONSTRUCT REVETMENT AT CULVERT OUTLETS. STABILIZE DRAINAGES AND ARREST EROSION IN DRAINAGES WITH SOURCE CONTROL, REVETMENT, OR OTHER STABILIZATION MEASURES.	7.93	\$0	\$5,760,212	\$0	\$5,760,212
	3-05061	SR 88, DOUGLAS COUNTY, AT CENTERVILLE LANE. MP DO 4.367	CONSTRUCT COMPACT ROUNDABOUT	0.00	\$0	\$1,397,343	\$0	\$1,397,343
	3-05056	SR 757 MULLER LANE 0.34 MI EAST OF FOOTHILL RD. MP DO 0.34	REPLACE STRUCTURE B-474	0.00	\$1,414,689	\$74,458	\$0	\$1,489,147
	2-05126	US 395, AT THE MARTIN SLOUGH, 0.25 MILES SOUTH OF MULLER LANE IN DOUGLAS COUNTY. MP DO 23.82.	CONSTRUCT TRIPLE 12' X 5' REINFORCED CONCRETE BOX	0.00	\$0	\$2,560,460	\$2,574	\$2,563,034
	8-00289	DOUGLAS COUNTY SHERIFF'S OFFICE CRASH DATA COLLECTION AND ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN DOUGLAS COUNTY SHERIFF'S DEPARTMENT	0.00	\$72,751	\$0	\$3,829	\$76,580
	2-05127	US 395, DOUGLAS COUNTY, AT SR 759 AIRPORT RD. MP DO 26.03	INSTALL SIGNAL SYSTEM	0.00	\$0	\$1,235,129	\$0	\$1,235,129

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
DOUGLAS	2-05127	US 395, DOUGLAS COUNTY, AT SR 759						
	2-05121	US 395 @ AIRPORT RD MP DO 26.19, @	MODIFY APPROACH AT AIRPORT ROAD,	0.00	\$975,862	\$51,360	\$36,320	\$1,063,542
		JOHNSON LANE MP DO 27.96, @	CONSTRUCT ACCEL LANE AT JOHNSON LANE					
		STEPHANIE WAY MP DO 28.97	AND EXTEND ACCEL LANE AT STEPHANIE WAY					
DOUGLAS Total					\$2,666,635	\$11,323,962	\$53,425	\$14,044,022

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
ELKO	3-07095	SR 229, ELKO COUNTY, MP EL 12.00 TO MP EL 18.50	2 INCH OVERLAY	6.50	\$0	\$2,605,162	\$0	\$2,605,162
	2-07068	US 93, ELKO COUNTY, MP EL 43.90 TO MP EL 54.59, MP EL 96.05 TO MP EL 102.20, AND MP EL 112.60 TO MP EL 131.00	CHIP SEAL WITH SEAL COAT	35.84	\$0	\$2,238,903	\$0	\$2,238,903
	3-07093	SR 226, ELKO COUNTY, MP EL 35.40 TO MP EL 39.02	2" OVERLAY	3.62	\$0	\$1,865,977	\$0	\$1,865,977
	8-07024	WEST WENDOVER POLICE DEPARTMENT CRASH DATA COLLECTION AND ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN THE CITY OF WEST WENDOVER	0.00	\$36,405	\$0	\$1,916	\$38,321
	3-07090	SR 227, LAMOILLE HIGHWAY, FROM BOYD- KENNEDY ROAD TO 0.20 MILES EAST OF PALACE PARKWAY. MP EL 8.32 TO EL 13.84	2 INCH COLDMILL WITH 3 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED SURFACE	0.00	\$4,419,212	\$232,590	\$0	\$4,651,802
	3-07092	SR 226, ELKO COUNTY, MP EL 14.04 TO MP EL 20.00	2" OVERLAY OF EXISTING ROADWAY	5.96	\$0	\$2,232,151	\$0	\$2,232,151
	1-07126	I 80 FROM 0.36 MI W OF THE WEST CARLIN INTERCHANGE TO 0.14 MILE WEST OF THE CARLIN TUNNELS MP EL 1.10 TO EL 7.51	2 3/4" COLDMILL WITH 2" PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED SURFACE. SLOPE ERROSION AND BRIDGE IMPROVEMENTS AT SELECT LOCATIONS	0.00	\$9,357,654	\$2,052,943	\$0	\$11,410,597
ELKO Total					\$13,813,271	\$11,227,726	\$1,916	\$25,042,913

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
EUREKA	3-11033	SR 278, EUREKA COUNTY, FROM EU MP 54.00 TO EU MP 62.00	2 INCH OVERLAY OF EXISTING ROADWAY	8.00	\$0	\$3,786,432	\$0	\$3,786,432
EUREKA Total					\$0	\$3,786,432	\$0	\$3,786,432

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
HUMBOLDT	3-13053	SR 789, HUMBOLDT COUNTY, MP HU 0.00 TO MP HU 16.25	CHIP SEAL WITH SEAL COAT	16.25	\$0	\$1,042,818	\$0	\$1,042,818
	8-13005	WINNEMUCCA POLICE DEPARTMENT CRASH DATA COLLECTION AND ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN THE CITY OF WINNEMUCCA POLICE DEPARTMENT	0.00	\$24,777	\$0	\$1,304	\$26,081
	8-13004	HUMBOLDT COUNTY SHERIFF'S OFFICE DATA COLLECTION AND ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN HUMBOLDT COUNTY SHERIFF'S OFFICE	0.00	\$28,927	\$0	\$1,522	\$30,449
	6-13010	EDEN VALLEY ROAD AT HUMBOLDT RIVER, HUMBOLDT COUNTY. OFF SYSTEM	REPLACE SUBSTANDARD BRIDGE, B-1658.	0.00	\$3,675,947	\$883,299	\$193,470	\$4,752,716
	1-13059	I 80, HUMBOLDT COUNTY, FROM 3.76 MILES WEST OF MOTE INTERCHANGE TO 1.06 MILES WEST OF HUMBOLDT/ LANDER COUNTY LINE EASTBOUND LANES MP HU 54.95 TO MP HU 60.33	RUBBLIZE PCCP 1.5 INCH STRESS RELIEF COURSE, 5 INCH PLANTMIX BITUMINOUS OVERLAY WITH OPEN GRADED SURFACE	0.00	\$7,606,178	\$400,325	\$0	\$8,006,503
	1-13058	I 80 FROM 0.345 MI E OF THE TRAILING EDGE OF H-1256 AT THE WEST STRIP GRADE SEPARATION TO 0.549 MI E OF THE E WINNEMUCCA INTERCHANGE. MP HU 12.023 TO HU 17.354	1.5" MILL, 2" PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADE.	5.33	\$10,251,790	\$539,568	\$0	\$10,791,358
HUMBOLDT Total					\$21,587,619	\$2,866,010	\$196,296	\$24,649,925

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LANDER	3-15036	SR 305, LANDER COUNTY, AUSTIN RD./BROAD ST., LA MP 69.35 TO LA MP 97.00	1/2 INCH CHIP SEAL AND SEAL COAT-DISTRICT CONTRACT	27.65	\$0	\$1,639,124	\$0	\$1,639,124
	2-15023	US 50 FROM CHURCHILL/LANDER COUNTY LINE TO 0.52 MILES EAST OF SR 305 NEAR AUSTIN TOWN LIMITS MP LA 0.00 TO LA 23.30	2" COLDMILL WITH 2.5" PBS AND 3/4" OPEN GRADED WEARING COURSE, WIDEN SHOULDERS AND FLATTEN SLOPES	24.00	\$15,414,511	\$811,289	\$0	\$16,225,800
LANDER Total					\$15,414,511	\$2,450,413	\$0	\$17,864,924

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LINCOLN	6-17002	ECCLES RR CROSSING, CALIENTE, LINCOLN COUNTY DOT #804-113D	INSTALL RAILROAD CROSSING SIGNAL SYSTEM	0.00	\$325,808	\$500	\$35,701	\$362,009
LINCOLN Total					\$325,808	\$500	\$35,701	\$362,009

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
LYON	6-19013	HARDIE LANE FROM SUNSHINE LANE TO MAIN STREET, US 95A, IN FERNLEY. OFF SYSTEM.	CONSTRUCT A BIKE LANE AND MULTI-MODAL FACILITY ALONG HARDIE LANE, INCLUDING ROADWAY RECONSTRUCTION, CURB, GUTTER, AND STORM DRAIN INFRASTRUCTURE. SAFE ROUTES TO SCHOOL.	0.00	\$732,075	\$0	\$2,871,109	\$3,603,184
	3-19059	LYON COUNTY, US 95A, MP 12.60 TO MP 13.65; SR 340, MP 0.00 TO MP 1.08; SR 827, MP 0.00 TO MP 2.52	SLURRY SEAL	2.13	\$0	\$601,259	\$0	\$601,259
	8-00285	MULTIPLE RAILROAD CROSSING ALONG THE HAWTHORNE ARMY DEPOT (HAAD) RAIL LINE IN MINERAL AND LYON COUNTIES	UPGRADING NON-SIGNALIZED CROSSING WITH EITHER STOP OR YIELD SIGNS AND REPLACING SIGN PANELS TO MEET MUTCD STANDARDS	0.00	\$9,000	\$0	\$1,000	\$10,000
	3-19057	US 50A, LYON COUNTY, IN FERNLEY, MAIN STREET FROM HARDIE LANE TO 400 FT WEST OF 7TH STREET, MP LY 14.367 TO MP LY 15.16	CONSTRUCT ADA IMPROVEMENTS INCLUDING CURB, GUTTER, SIDEWALK AND APPROACHES	0.00	\$0	\$868,916	\$11,944	\$880,860
	2-19087	US 95A, LYON COUNTY, MP LY 13.65 TO MP LY 23.85	1/2" CHIP SEAL WITH FOG	10.20	\$0	\$774,633	\$0	\$774,633
	2-00012	US 50, LYON COUNTY, PIKE STREET MP LY 6.025; CARSON CITY, SILVER STATE STREET MP CC 13.16; PEDESTRIAN SAFETY PROJECT	PEDESTRIAN SAFETY IMPROVEMENTS TO INCLUDE UPDATING CROSSWALKS, RRFB'S, LED STREET LIGHTING AND ADA RAMPS	0.00	\$0	\$300,500	\$0	\$300,500
	5891700LY	WALKER RIVER STATE RECREATION AREA	ROAD MAINTENANCE EXPENSES	0.00	\$0	\$37,500	\$0	\$37,500
LYON Total					\$741,075	\$2,582,808	\$2,884,053	\$6,207,936

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
MINERAL	8-00285	MULTIPLE RAILROAD CROSSING ALONG	UPGRADING NON-SIGNALIZED CROSSING WITH	0.00	\$9,000	\$0	\$1,000	\$10,000
		THE HAWTHORNE ARMY DEPOT (HAAD)	EITHER STOP OR YIELD SIGNS AND REPLACING					
		RAIL LINE IN MINERAL AND LYON COUNTIES	SIGN PANELS TO MEET MUTCD STANDARDS					
	3-01042	SR 839, MINERAL COUNTY, MP MI 74.82 TO	3/8 INCH SCRUB SEAL WITH SEAL COAT ON SR	13.92	\$0	\$208,414	\$0	\$208,414
		MP MI 78.97, CHURCHILL COUNTY, MP CH	839. REMOVE AND REPLACE CATTLE GUARD					
		0.00 TO MP CH 13.92, SR 121, CHURCHILL	ON SR 839 AND SR 121					
		COUNTY, MP CH 0.02						
	5891700MI	WALKER RIVER STATE RECREATION AREA	ROAD MAINTENANCE EXPENSES	0.00	\$0	\$25,200	\$0	\$25,200
MINERAL Total					\$9,000	\$233,614	\$1,000	\$243,614

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
NYE	3-03184	SR 160 BLUE DIAMOND RD, CLARK COUNTY, FROM 1.03 MILES NORTH OF MOUNTAIN SPRINGS SUMMIT TO THE CL/NY CO. LINE (EASTBOUND ONLY) MP CL 21.960 TO MP NY 0.950	ROADBED MODIFICATION, PULVERIZE 12 INCHES, REMOVE 4 INCHES, PROCESS 8 INCH, 6 INCH PBS, WITH OPEN GRADE	0.00	\$934,015	\$1,350,081	\$0	\$2,284,096
	8-23002	US 95, NYE COUNTY, NEAR JUNCTION OF US 6	BUILD/INSTALL CHARGING STATION FOR ELECTRICAL VEHICLES	0.00	\$0	\$547,233	\$0	\$547,233
NYE Total					\$934,015	\$1,897,314	\$0	\$2,831,329

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
PERSHING	1-27068	I 80 AT FAIRVIEW DITCH, PE 21.50 TO PE 21.80	REPLACE STRUCTURE B-1392E	0.30	\$1,014,169	\$53,378	\$0	\$1,067,547
PERSHING Total					\$1,014,169	\$53,378	\$0	\$1,067,547

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STATEWIDE	8-00279	FFY 2019 LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP)	THE FFY 2019 CONTRIBUTION TO THE LOCAL TECHNICAL ASSISTANCE PROGRAM (10/1/2018-9/30/2019)	0.00	\$150,000	\$150,000	\$0	\$300,000
	8-00287	STATEWIDE LOCATIONS AS NEEDED, INCLUDING SR 431, WASHOE CO, MP WA 18.69 TO 23.20, ROADS ON PYRAMID LAKE & LOVELOCK PAIUTE TRIBES, US 395 & SR 207, DOUGLAS CO, SR 294 IN ELKO CO, US 95, CHURCHILL CO, DISH DRIVE, SPARKS, SR 445 TO SPARKS BLVD, I 80 IN PERSHING CO	STATEWIDE RSA, RSA PERFORMANCE MEASURE AND TRAFFIC SAFETY ENGINEERING STUDIES FOR FFY 2018-19 (6/1/2018 - 09/30/2019).	0.00	\$855,000	\$45,000	\$0	\$900,000
	8-00295	STATEWIDE TRUCK PARKING INFORMATION STUDY	TO PROVIDE REAL- TIME TRUCK PARKING INFORMATION ON INTERSTATE AND INTERREGIONAL HIGHWAYS ON THE STATE'S FREIGHT TRANSPORTATION SYSTEM TO ESTABLISH LOCATIONS WITH ADEQUATELY SPACED REST AREAS AND FULL SERVICE OVERNIGHT TRUCK FACILITIES.	0.00	\$474,989	\$24,999	\$0	\$499,988
	8-00296	STATEWIDE HAZARDOUS COMMODITY FLOW STUDY (JUNE 1, 2018 TO DECEMBER 31, 2019)	TO STUDY THE FLOW OF HAZARDOUS MATERIALS THROUGHOUT THE STATE TO AID LOCAL, REGIONAL, STATE AND FEDERAL AUTHORITIES	0.00	\$284,894	\$14,994	\$0	\$299,888
	8-00211	FFY 2018-2019 DBE/SS TRAINING AND ASSISTANCE	DEVELOP, CONDUCT AND ADMINISTER SUPPORTIVE SERVICES TO PROVIDE TRAINING AND ASSISTANCE TO EXPAND DISADVANTAGED BUSINESS ENTERPRISE (MINORITY FIRMS) COMPANY PARTICIPATION IN CONSTRUCTION PROJECTS.	0.00	\$95,802	\$0	\$0	\$95,802
	8-00291	DISTRICT 3, EMERGENCY RELIEF DISASTER CODE NV 17-2	REPAIR OF DAMAGE TO FEDERAL-AID HIGHWAYS IN NEVADA CAUSED BY EXTREME FLOODING IN FEBRUARY, 2017	0.00	\$800,000	\$0	\$9,517	\$809,517
		DISTRICT 2, EMERGENCY RELIEF DISASTER CODE NV 17-2	REPAIR OF DAMAGE TO FEDERAL-AID HIGHWAYS IN NEVADA CAUSED BY EXTREME FLOODING IN FEBRUARY, 2017	0.00	\$200,000	\$0	\$126,354	\$326,354

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STATEWIDE	8-00291 8-00300	DISTRICT 2, EMERGENCY RELIEF DISASTER LAKE TAHOE REGIONAL SAFETY PLAN	SAFETY PLAN TO INCLUDE ROADWAY AND INTERSECTION FRAMEWORK, DATA ANALYSIS AND IDENTIFICATION OF SAFETY HOT SPOTS, AND DESIGN RECOMMENDATIONS FOR IMPROVEMENTS	0.00	\$47,500	\$0	\$2,500	\$50,000
	8-00298	DPS-OTS STATEWIDE OVERSIGHT OF EMERGENCY MEDICAL SERVICES FFY18	EMERGENCY MEDICAL SERVICES TO IMPLEMENT A WEB BASED SYSTEM THAT PROVIDES EXTENSIVE REPORTING AND QUERYING CAPABLIITY	0.00	\$250,000	\$57,917	\$0	\$307,917
	8-00294	UNIVERSITY OF NEVADA SCHOOL OF MEDICINE (UNSOM) CRASH-TRAUMA DATABASE REPOSITORY DATA MANAGEMENT AND QUALITY IMPROVEMENT.	UNSOM DATA MANAGEMENT AND QUALITY IMPROVEMENT	0.00	\$142,500	\$7,500	\$0	\$150,000
	8-00272	FFY 2017-2018 STATEWIDE BRIDGE INVENTORY AND INSPECTION OFF-SYSTEM BRIDGES	INVENTORY, INSPECTION, AND ANALYSIS OF NEW AND EXISTING OFF SYSTEM BRIDGES	0.00	\$526,926	\$27,734	\$0	\$554,660
	8-00232	FFY 2017 OJT - SUPPORTIVE SERVICES PROGRAM	OJT/SS (ON-THE-JOB TRAINING/ SUPPORT SERVICES) FUNDING THAT WILL BE USED TO TRAIN MINORITIES, WOMEN AND DISADVANTAGED INDIVIDUALS	0.00	\$54,475	\$0	\$0	\$54,475
	8-00299	STATEWIDE STRATEGIC HIGHWAY RESEARCH PROGRAM	NDOT CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN	0.00	\$75,000	\$0	\$0	\$75,000
	8-00297	VARIOUS LOCATIONS, US, WILDLIFE VEHICLE COLLISION AWARENESS TRAINING	CRITTER CROSSINGS IN THE CLASSROOM TO NATIONAL AUDIENCES	0.00	\$15,000	\$3,750	\$0	\$18,750
	8-00279A	FFY 2017 LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP)	CONTRIBUTION TO THE LOCAL TECHNICAL ASSISTANCE PROGRAM	0.00	\$14,646	\$14,646	\$0	\$29,291
STATEWIDE Total					\$3,986,732	\$346,539	\$138,371	\$4,471,642

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
STOREY	3-29020	SR 439, USA PARKWAY, FROM MP WA 0.12 TO MP ST 9.67	INSTALL AND UPGRADE INTERCHANGE LIGHTING AT USA PARKWAY INTERCHANGE, WIDEN AND INSTALL A SIGNAL SYSTEM AT ELECTRIC AVE.	0.00	\$0	\$2,293,398	\$0	\$2,293,398
STOREY Total					\$0	\$2,293,398	\$0	\$2,293,398

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	8-31102	WASHOE COUNTY TRIP REDUCTION/ REGIONAL RIDESHARE FFY2018	ANALYSIS OF EMPLOYEE COMMUTING NEEDS, EMPLOYER DESIGN AND IMPLEMENTATION, BUS PASS SUBSIDY, CARPOOL/ VANPOOL PROGRAM, BIKING PROMOTIONS, NEWSLETTERS, PRINT/ RADIO/ TV PROMOTION, COMMUNITY EDUCATION PROGRAMS, FLEX FARE PROGRAMS	0.00	\$855,000	\$0	\$45,000	\$900,000
	8-31099	WASHOE COUNTY SCHOOL DISTRICT - 63 ELEMENTARY SCHOOLS AND 12 MIDDLE SCHOOLS. SFY 2018-20 7/1/17 - 6/30/20	FUNDING OF SAFE ROUTES TO SCHOOL (SRTS) COORDINATOR IN WASHOE COUNTY FROM JULY 1, 2017- JUNE 30, 2020	0.00	\$363,850	\$0	\$19,150	\$383,000
	3-31139	SR 447 WASHOE COUNTY NEAR NIXON #B- 1351 MP 15.49	SCOUR MITIGATION	0.00	\$1,558,042	\$82,002	\$0	\$1,640,044
	1-31228	I 580 AT SOUTH MEADOWS PARKWAY, MP WA 18.33	CONSTRUCT LANDSCAPE AND AESTHETICS	0.00	\$0	\$1,905,775	\$0	\$1,905,775
	1-31237	I 80 RAMPS, WASHOE COUNTY, E. 4TH ST. EB OFF MP 15.39 AND MUSTANG RAMPS MP WA 23.97 TO WA 24.57 US 395 RAMPS, WASHOE COUNTY, STEAD BLVD NB OFF SB ON MP WA 34.4	GRIND AND PAVE	0.00	\$0	\$1,095,045	\$0	\$1,095,045
	8-00303	TMPO TAHOE BASIN BOUNDARY, CARSON CITY, DOUGLAS, AND WASHOE COUNTIES, PLANNING STUDY, REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE	PLANNING STUDY TO DETERMINE REGIONAL TRAVEL DEMANDS AND REGIONAL REVENUE WITHIN THE TAHOE BASIN TO DETERMINE POTENTIAL FUNDING AUTHORITY CHANGES TO NRS 277.200 TO MEET PARKING DEMAND, RESIDENTIAL, COMMUTER, AND VISITOR USE	0.00	\$203,334	\$0	\$10,701	\$214,035
	8-31111	WASHOE COUNTY SHERIFF'S OFFICE CRASH DATA COLLECTION AND ANALYSIS	IMPROVE CRASH DATA COLLECTION AND ANALYSIS IN WASHOE COUNTY SHERIFF'S OFFICE	0.00	\$258,307	\$0	\$13,595	\$271,902
	3-31147	DISTRICT II, EMERGENCY RELIEF DISASTER CODE NV 17-1	REPAIR OF DAMAGE TO FEDERAL-AID HIGHWAYS IN NEVADA CAUSED BY EXTREME SNOW, RUNOFF AND FLOODING FOLLOWING THE SEVERE WEATHER SYSTEM BEGINNING ON JANUARY 07, 2017	0.00	\$2,000,000	\$0	\$605,102	\$2,605,102

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	3-31147 6-31212	DISTRICT II, EMERGENCY RELIEF DISASTER EVANS AVENUE 2ND STREET TO NORTH MCCARRAN BLVD (OFF SYSTEM)	DESIGN AND CONSTRUCT SHARED USE PATH, CLIMBING LANE/SHARROW, BIKE LANES, AND BIKE ROUTE/SHARROW ON EVANS AVENUE	0.00	\$1,106,750	\$0	\$58,250	\$1,165,000
	2-31232	US 395A, WASHOE COUNTY, MP WA 0.00 TO MP WA 16.50	DOUBLE CHIP SEAL AND RESTRIPING	0.00	\$0	\$4,067,432	\$0	\$4,067,432
	1-31231	I 80, WASHOE COUNTY, FROM THE CA/NV STATELINE TO 0.023 MI W OF KEYSTONE INTERCHANGE. WA MP 0.00 TO WA MP 12.445.	COLDMILL AND OVERLAY WITH PLANTMIX BITUMINOUS SURFACE AND OPEN GRADED WEARING COURSE.	0.00	\$0	\$53,101,455	\$11,464	\$53,112,919
	2-31233	US 395, RENO, I 80 TO MCCARRAN BLVD MP WA 25.731 TO MP WA 27.064	10% SLAB REPLACEMENT WITH PLANTMIX, MID SLAB CRACK REPAIR AND REALIGN CLEARACRE SOUTHBOUND ON RAMP	1.33	\$0	\$9,766,313	\$0	\$9,766,313
	1-31233	I 580, RENO, AT PLUMB LANE, SB ON-RAMP AND FLYOVER, MP 23.62	INSTALL LANDSCAPE AND AESTHETIC IMPROVEMENTS	0.00	\$0	\$1,228,090	\$0	\$1,228,090
	7-31011	SR 659 S MCCARRAN BLVD, WASHOE COUNTY, FROM GREENSBORO DR TO MAYBERRY DR MP WA 1.71 TO MP WA 5.91	SLURRY SEAL- DISTRICT CONTRACT	0.00	\$0	\$462,838	\$0	\$462,838
	6-31222	LEMMON DRIVE, LEMMON VALLEY, WASHOE COUNTY FROM DELI STREET TO SURGE STREET OFF SYSTEM	CONSTRUCT A SIDEWALK WEST SIDE OF LEMMON DRIVE FROM DELI STREET TO SURGE DRIVE	0.00	\$274,165	\$0	\$14,430	\$288,595
	6-31223	GREG STREET, SPARKS, RAILROAD CROSSINGS DOT#740-899R, DOT#740- 902W, DOT#762-081F	CROSSING SURFACE IMPROVEMENTS AT THREE RAILROAD CROSSINGS	0.00	\$285,994	\$500	\$281,494	\$567,988
	8-31107	WASHOE COUNTY- HIGH DESERT MOTESSORI MIDDLE SCHOOL- SRTS MAJOR TAYLOR PROGRAM 10/01/2017- 09/30/2018	TEACH BICYCLE SAFETY AT MOTESSORI MIDDLE SCHOOL	0.00	\$15,048	\$0	\$792	\$15,840

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WASHOE	8-31108	WALKING AUDITS FOR SRTS WASHOE COUNTY SCHOOL DISTRICT 10/01/2017- 09/30/2018	SAFE ROUTES TO SCHOOL WALKING AUDITS FOR 10 SCHOOLS	0.00	\$57,000	\$0	\$3,000	\$60,000
	8-31109	WASHOE COUNTY SCHOOL DISTRICT SRTS GIS ROUTE CONVERSION PROJECT 10/01/2017-09/30/2018	ELECTRONIC DATABASE ACCESSIBLE BY THE PUBLIC	0.00	\$16,150	\$0	\$850	\$17,000
	WA201201 69	RENO 4TH STREET STATION / PRATER WAY TO SPARKS CENTENNIAL PLAZA	TRANSFER FEDERAL HIGHWAY ADMINISTRATION (FHWA) CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDS TO FEDERAL TRANSIT ADMINISTRATION (FTA) FOR 4 ELECTRIC BUSES AND CHARGING STATION; 8 LEVEL BOARDING STATIONS AND BUS STOP ACCESS IMPROVEMENTS INCLUDING SIDEWALKS AND RELOCATING UTILITIES; REAL- TIME ARRIVAL INFORMATION AND FARE MACHINES TO IMPROVE RAPID TRANSIT SERVICES	0.00	\$4,953,703	\$0	\$0	\$4,953,703
	2921700	I-580 @ DAMONTE RANCH AND SOUTH MEADOWS INTERCHANGES	MILL AND PAVE 1" OPENGRADE ON INTERCHANGE RAMPS AND RESTRIPE TO ADD RAMP CAPACITY	0.00	\$0	\$84,139	\$0	\$84,139
WASHOE Total					\$11,947,343	\$71,793,589	\$1,063,828	\$84,804,760

COUNTY	PCEMS #	LOCATION	DESCRIPTION OF WORK	MILES	FEDERAL	STATE	OTHER	TOTAL COST
WHITE PINE	2-33091	US 93, WHITE PINE COUNTY, ELY RAILROAD CROSSING MP WP 54.439 DOT #913085C	UPGRADE RAILROAD CROSSING CIRCUITRY AND WARNING DEVICES	0.00	\$317,403	\$500	\$34,767	\$352,670
WHITE PINE Total					\$317,403	\$500	\$34,767	\$352,670

COUNTY	FEDERAL	STATE	OTHER	TOTAL
CARSON CITY	\$ 1,928,159	\$ 2,582,555	\$ 101,483	\$ 4,612,197
CHURCHILL	\$ 23,919	\$ 1,625,009	\$ 1,259	\$ 1,650,187
CLARK	\$ 203,177,222	\$ 101,588,695	\$ 68,050,746	\$ 372,816,663
DOUGLAS	\$ 2,666,635	\$ 11,323,962	\$ 53,425	\$ 14,044,022
ELKO	\$ 13,813,271	\$ 11,227,726	\$ 1,916	\$ 25,042,913
ESMERALDA	\$ -	\$ -	\$ -	\$ 1
EUREKA	\$ -	\$ 3,786,432	\$ -	\$ 3,786,432
HUMBOLDT	\$ 21,587,619	\$ 2,866,010	\$ 196,296	\$ 24,649,925
LANDER	\$ 15,414,511	\$ 2,450,413	\$ -	\$ 17,864,924
LINCOLN	\$ 325,808	\$ 500	\$ 35,701	\$ 362,009
LYON	\$ 741,075	\$ 2,582,808	\$ 2,884,053	\$ 6,207,936
MINERAL	\$ 9,000	\$ 233,614	\$ 1,000	\$ 243,614
NYE	\$ 934,015	\$ 1,897,314	\$ -	\$ 2,831,329
PERSHING	\$ 1,014,169	\$ 53,378	\$ -	\$ 1,067,547
STATEWIDE	\$ 3,986,732	\$ 346,539	\$ 138,371	\$ 4,471,642
STOREY	\$ -	\$ 2,293,398	\$ -	\$ 2,293,398
WASHOE	\$ 11,947,343	\$ 71,793,589	\$ 1,063,828	\$ 84,804,760
WHITE PINE	\$ 317,403	\$ 500	\$ 34,767	\$ 352,670
Grand Total	\$ 277,886,881	\$ 216,652,443	\$ 72,562,845	\$ 567,102,168