

BRIAN SANDOVAL
Governor



40-17
RICHARD WHITLEY, MS
Director

JANE GRUNER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
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April 26, 2016

Assemblyman James Oscarson, Chair
Legislative Committee on Health and Human Services
P. O. Box 1600
Pahrump, NV 89048-1600

SUBJECT: Senior Rx and Disability Rx Quarterly Report

Dear Assemblyman Oscarson:

Please find enclosed the report on the Senior Rx and Disability Rx program pursuant to NRS 439.630(1)c. This report is for the quarter ending March 31, 2016. If you have any questions about this report please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Jane Gruner".

Jane Gruner
Administrator

COPY

Enclosure

Cc: Richard Whitley, Director, Department of Health and Human Services
Nikki Hovden, Budget Analyst, Governor's Finance Office
Mandi Davis, Fiscal Analyst, Legislative Council Bureau
Marsheila Lyons, Policy Analyst, Legislative Council Bureau

Nevada Senior Rx and Disability Rx Program
Report to Legislative Counsel Bureau pursuant to NRS 439.630(1)c
Third Quarter State Fiscal Year 2016

Caseload Data

SENIOR AND DISABILITY RX PRESCRIPTION CASELOAD DATA	Q3 SFY16 End of Quarter (Mar 2016)
CASELOAD	
Rx Total Caseload	5,625
SRX with Part-D Gap Coverage	4,871
DRX with Part-D Gap Coverage	754
UTILIZATION	
Utilizers of SRX Prescription Benefit	80
Utilizers of DRX Prescription Benefit	43
SRX Utilization Rate	1.6%
DRX Utilization Rate	5.7%
WAITLIST	
SRX Members Waiting	-
DRX Members Waiting	-
TIME UNTIL SERVICES	
SRX Average Days from Application until Approval	14
DRX Average Days Waiting from Application until Approval	18
CLOSURES	
SRX Members Terminated	79
DRX Members Terminated	12

SENIOR AND DISABILITY RX DIRECT SERVICES (PRESCRIPTION)	Q3 SFY16 Senior Rx Prescription Expenditures	Q3 SFY16 Disability Rx Prescription Expenditures	Q3 SFY16 Total Rx Prescription Expenditures
Total Direct Services Costs for Members (Prescription Claims, Premium Payments, and Associated Administrative Fees)	\$ 661,371.42	\$ 127,526.73	\$ 788,898.15

The Senior and Disability Rx Program was established pursuant to NRS 439.630(1)c in July, 2010, and currently serves 4,871 seniors and 754 individuals with a disability. Prescription drug costs are covered by this program when an eligible member is in the Medicare Part-D coverage gap. Some members may also receive a subsidy toward their Medicare Part-D premiums, when applicable. There is currently no waitlist for services within this program.

For SFY16, the annual direct-services budget for the Senior and Disability Rx Program is \$3,020,670.00. The expenditures for the third quarter of the SFY are \$788,898.15 or 26.0% of the budgeted amount.

This report contains aggregate data only and has been approved for external distribution.

The agency contact for information in this report is Michelle Khau, Social Services Program Specialist
(775-687-0540, mkhau@adsd.nv.gov)