

LAS VEGAS METROPOLITAN POLICE DEPARTMENT

Sales Tax Initiative (Assembly Bill No. 1)

CRIME PREVENTION ACT Revenues and Expenditures - TOTAL FUNDS 0.10

Commitment Item	Fiscal Year	Fiscal Year	Fiscal Year	>>Current	Fiscal Year	Inception to
	2017 Jul-Sep 2016	2017 Oct-Dec 2016	2017 Jan-Mar 2017	Quarter<< Fiscal Year 2017 Apr-Jun 2017	2017 Actual*	Date Total
480000 Other Misc. Revenue	-	-	-	-	-	-
585000 Interest Income	-	-	-	(187)	(187)	(187)
590200 Operating Transfers In	-	-	-	2,497,646	2,497,646	2,497,646
590910 Sale of Fixed Assets	-	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ 2,497,459	\$ 2,497,459	\$ 2,497,459
611000 Permanent Salaries	-	-	-	257,991	257,991	257,991
611200 Shift Differential	-	-	-	10,068	10,068	10,068
611230 Charge/Lead Pay	-	-	-	-	-	-
611240 Bonus Pay	-	-	-	-	-	-
611250 Special Assignment Pay	-	-	-	-	-	-
611260 Court Pay	-	-	-	-	-	-
611280 Uniform/Clothing Allowance	-	-	-	-	-	-
611310 Comp Time	-	-	-	-	-	-
611320 Leave Sellback	-	-	-	-	-	-
611330 Longevity	-	-	-	-	-	-
611340 Severance	-	-	-	363	363	363
613100 Overtime	-	-	-	-	-	-
613120 Call Back	-	-	-	-	-	-
619000 Employee Overpayments	-	-	-	-	-	-
621000 Group Insurance	-	-	-	52,269	52,269	52,269
622100 FICA-Medicare	-	-	-	3,856	3,856	3,856
623000 Retirement Contributions	-	-	-	73,294	73,294	73,294
623200 Other OPEB Expense	-	-	-	-	-	-
624000 Unemployment Compensation	-	-	-	-	-	-
625000 Industrial Insurance	-	-	-	10,738	10,738	10,738
630000 Professional Services	-	-	-	-	-	-
634000 Pro Svcs-Medical	-	-	-	-	-	-
640320 R&M Equipment	-	-	-	-	-	-
640340 R&M Vehicles	-	-	-	-	-	-
640341 Warranties	-	-	-	-	-	-
641100 Land & Buildings	-	-	-	-	-	-
644200 Medical	-	-	-	-	-	-
644210 Physicals-Employment	-	-	-	-	-	-
644220 Physicals-Annual	-	-	-	-	-	-
645000 Other Insurance	-	-	-	-	-	-
646100 Telephone - Local (body cameras)	-	-	-	-	-	-
646120 Cell Phones/Aircards	-	-	-	-	-	-
648100 Printing/Reproduction	-	-	-	-	-	-
649000 Other Travel	-	-	-	-	-	-
649600 Mileage	-	-	-	-	-	-
662100 Ammunition	-	-	-	-	-	-
662200 Police Equipment	-	-	-	-	-	-
663000 Operating Supplies	-	-	-	-	-	-
663200 Food	-	-	-	-	-	-
663400 Office Supplies	-	-	-	-	-	-
663430 Books	-	-	-	-	-	-
663500 Wearing Apparel	-	-	-	-	-	-
663600 Minor Equipment	-	-	-	-	-	-
663610 Computers & Supplies	-	-	-	-	-	-
663810 Fuel	-	-	-	-	-	-
663900 Depreciation	-	-	-	-	-	-
673510 Int-Sec Lend Exp	-	-	-	-	-	-
679000 Other, Nonspecific	-	-	-	-	-	-
679200 License & Taxes	-	-	-	-	-	-
679220 Software Licenses	-	-	-	-	-	-
679310 Subscriptions (body cameras)	-	-	-	-	-	-
679750 Reimbursements - Non	-	-	-	-	-	-
680400 CO-Equipment	-	-	-	-	-	-
680470 CO-Furn&Fixtures	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 408,579	\$ 408,579	\$ 408,579
FUND BALANCE	n/a	n/a	n/a	n/a	\$ 2,088,880	\$ 2,088,880
					FY 2016-2017	Officers to Date
Additional Crime Prevention Act Officers (Community)					-	-
Additional Crime Prevention Act Recruits (Community)					41	41
Additional Crime Prevention Act Officers (Resort Corridor)					-	-
Additional Crime Prevention Act Recruits (Resort Corridor)					-	-
Total Crime Prevention Act					41	41
Total Officers & Recruits (Non More Cops/CPA)					2,071	2,071
Total All Officers					2,112	2,112
Legislative Compliance:					FY17 over FY16	
AB1 Compliance: Percentage change in expenditures approved police services over previous fiscal year					2.35%	

*Includes fiscal year end adjustments

LAS VEGAS METROPOLITAN POLICE DEPARTMENT
Sales Tax Initiative (Assembly Bill No. 1)
CRIME PREVENTION ACT (Community) Revenues and Expenditures

Commitment Item	Fiscal Year 2017	Fiscal Year 2017	Fiscal Year 2017	>>Current Quarter<<	Fiscal Year	Inception to
	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Fiscal Year 2017 Apr-Jun 2017	2017 Actual*	Date Total
480000 Other Misc. Revenue				-	-	-
585000 Interest Income				(212)	(212)	(212)
590200 Operating Transfers In				1,858,814	1,858,814	1,858,814
590910 Sale of Fixed Assets				-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ 1,858,602	\$ 1,858,602	\$ 1,858,602
611000 Permanent Salaries				257,991	257,991	257,991
611200 Shift Differential				10,068	10,068	10,068
611230 Charge/Lead Pay						
611240 Bonus Pay						
611250 Special Assignment Pay						
611260 Court Pay						
611280 Uniform/Clothing Allowance						
611310 Comp Time						
611320 Leave Sellback						
611330 Longevity						
611340 Severance				363	363	363
613100 Overtime						
613120 Call Back						
619000 Employee Overpayments						
621000 Group Insurance				52,269	52,269	52,269
622100 FICA-Medicare				3,856	3,856	3,856
623000 Retirement Contributions				73,294	73,294	73,294
623200 Other OPEB Expense						
624000 Unemployment Compensation						
625000 Industrial Insurance				10,738	10,738	10,738
630000 Professional Services						
634000 Pro Svcs-Medical						
640320 R&M Equipment						
640340 R&M Vehicles						
640341 Warranties						
641100 Land & Buildings						
644200 Medical						
644210 Physicals-Employment						
644220 Physicals-Annual						
645000 Other Insurance						
646100 Telephone - Local (body cameras)						
646120 Cell Phones/Aircards						
648100 Printing/Reproduction						
649000 Other Travel						
649600 Mileage						
662100 Ammunition						
662200 Police Equipment						
663000 Operating Supplies						
663200 Food						
663400 Office Supplies						
663430 Books						
663500 Wearing Apparel						
663600 Minor Equipment						
663610 Computers & Supplies						
663810 Fuel						
663900 Depreciation						
673510 Int-Sec Lend Exp						
679000 Other, Nonspecific						
679200 License & Taxes						
679220 Software Licenses						
679310 Subscriptions (body cameras)						
679750 Reimbursements - Non						
680400 CO-Equipment						
680470 CO-Furn&Fixtures						
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 408,579	\$ 408,579	\$ 408,579
FUND BALANCE	n/a	n/a	n/a	n/a	\$ 1,450,023	\$ 1,450,023
					FY 2016-2017	Officers to Date
Additional Crime Prevention Act Officers (Community)					-	-
Additional Crime Prevention Act Recruits (Community)					41	41
Additional Crime Prevention Act Officers (Resort Corridor)					-	-
Additional Crime Prevention Act Recruits (Resort Corridor)					-	-
Total Crime Prevention Act					41	41
Total Officers & Recruits (Non More Cops/CPA)					2,071	2,071
Total All Officers					SEE TOTALS TAB	

*Includes fiscal year end adjustments

LAS VEGAS METROPOLITAN POLICE DEPARTMENT
Sales Tax Initiative (Assembly Bill No. 1)
CRIME PREVENTION ACT (Resort Corridor) Revenues and Expenditures

Commitment Item	Fiscal Year	Fiscal Year	Fiscal Year	>>Current Quarter<< Fiscal Year 2017	Fiscal Year	Inception to
	2017 Jul-Sep 2016	2017 Oct-Dec 2016	2017 Jan-Mar 2017	Apr-Jun 2017	2017 Actual*	Date Total
480000 Other Misc. Revenue					-	-
585000 Interest Income				25	25	25
590200 Operating Transfers In				638,832	638,832	638,832
590910 Sale of Fixed Assets					-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ 638,857	\$ 638,857	\$ 638,857
611000 Permanent Salaries					-	-
611200 Shift Differential					-	-
611230 Charge/Lead Pay					-	-
611240 Bonus Pay					-	-
611250 Special Assignment Pay					-	-
611260 Court Pay					-	-
611280 Uniform/Clothing Allowance					-	-
611310 Comp Time					-	-
611320 Leave Sellback					-	-
611330 Longevity					-	-
611340 Severance					-	-
613100 Overtime					-	-
613120 Call Back					-	-
619000 Employee Overpayments					-	-
621000 Group Insurance					-	-
622100 FICA-Medicare					-	-
623000 Retirement Contributions					-	-
623200 Other OPEB Expense					-	-
624000 Unemployment Compensation					-	-
625000 Industrial Insurance					-	-
630000 Professional Services					-	-
634000 Pro Svcs-Medical					-	-
640320 R&M Equipment					-	-
640340 R&M Vehicles					-	-
640341 Warranties					-	-
641100 Land & Buildings					-	-
644200 Medical					-	-
644210 Physicals-Employment					-	-
644220 Physicals-Annual					-	-
645000 Other Insurance					-	-
646100 Telephone - Local (body cameras)					-	-
646120 Cell Phones/Aircards					-	-
648100 Printing/Reproduction					-	-
649000 Other Travel					-	-
649600 Mileage					-	-
662100 Ammunition					-	-
662200 Police Equipment					-	-
663000 Operating Supplies					-	-
663200 Food					-	-
663400 Office Supplies					-	-
663430 Books					-	-
663500 Wearing Apparel					-	-
663600 Minor Equipment					-	-
663610 Computers & Supplies					-	-
663810 Fuel					-	-
663900 Depreciation					-	-
673510 Int-Sec Lend Exp					-	-
679000 Other, Nonspecific					-	-
679200 License & Taxes					-	-
679220 Software Licenses					-	-
679310 Subscriptions (body cameras)					-	-
679750 Reimbursements - Non					-	-
680400 CO-Equipment					-	-
680470 CO-Furn&Fixtures					-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE	n/a	n/a	n/a	n/a	\$ 638,857	\$ 638,857
					FY 2016-2017	Officers to Date
Additional Crime Prevention Act Officers (Community)					-	-
Additional Crime Prevention Act Recruits (Community)					-	-
Additional Crime Prevention Act Officers (Resort Corridor)					-	-
Additional Crime Prevention Act Recruits (Resort Corridor)					-	-
Total Crime Prevention Act					-	-
Total Officers & Recruits (Non More Cops/CPA)					2,071	2,071
Total All Officers					SEE TOTALS TAB	

*Includes fiscal year end adjustments

Las Vegas Metropolitan Police Department
Police Academies - Demographic Data

Academy Class	04/2017	05/2017	06/2017	Total 4Q-17	Percent
Male	39	37	46	122	87.1%
Female	6	8	4	18	12.9%
Total	45	45	50	140	100.0%
Caucasian	16	23	25	64	45.7%
African American	6	5	6	17	12.1%
Hispanic	14	12	14	40	28.6%
Native American	2	0	0	2	1.4%
Asian	2	2	1	5	3.6%
Asian Pacific Islander	1	0	0	1	0.7%
2 or More	4	3	4	11	7.9%
Total	45	45	50	140	100.0%

Las Vegas Metropolitan Police Department
 Crime Data as of 07/01/2017

Crime Category	YTD 2017	YTD 2016	% Change
Murder	70	82	-14.6%
Forcible Rape	626	598	4.7%
Robbery	1,660	1,766	-6.0%
Aggravated Assault	2,212	2,006	10.3%
04a - Firearm	930	848	9.7%
04b - Knife or Cutting Instrument	648	580	11.7%
04c - Other Dangerous Weapon	634	578	9.7%
Total Violent	4,568	4,452	2.6%
Burglary	6,271	6,572	-4.6%
Larceny Theft	12,703	12,543	1.3%
Motor Vehicle Theft	4,039	4,455	-9.3%
Total Property	23,013	23,570	-2.4%