

Assembly
WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE
55th Session

JANUARY 27, 1969

The meeting was called to order by Chairman Roy Young at 2:45 p.m. in the Ways and Means Room.

Present: R. Young, Howard, Jacobsen, F. Young, Close, Bowler, Ashworth, Webb

Absent: None

Mr. Swackhamer was present to discuss A.B. 71 - An act relating to the governor; providing temporary authority to act and to expend money in certain situations; and providing other matters properly relating thereto.

After discussion the Committee decided to hold the bill for further study.

Mr. Earl Oliver, Fiscal Analyst discussed cash flow and reported revenues and expenditures of the General Fund of the State of Nevada. He also commented upon budgeting procedures and furnished to the members a block diagram demonstrating the existing procedures.

Mr. Oliver recommended that members of the Committee give full consideration to Section 6, Fiscal Policymaking and Revenue, pages 17 through 21.

A recommendation was made by Mr. Ashworth that something should be done to find a professional accounting firm to perform a service to the State to help with accounting problem.

Mr. Howard made the following recommendations:

1. Caliente Girls School - The problem seemed to be communication breakdown. We talked to the Judge & Director and they will get together and set up a program where communication is more acceptable to legislature and institutions.
2. An engineering study be made on the Spring Mountain Youth Camp.

Mr. Close thought we should have someone from the state to make that study.

3. Take a much closer look of construction of new buildings on campus - whether we should go high rise as against the cost of land acquisition.
4. Lincoln County School District - To enact some type of ordinance to bring them all in one district.

5. We should consider taking a close look at index salary system in fairness and cost.
6. Mental Retardation Building - Going to consider reviewing the construction site with the thought of acquiring some other land. Mr. Hanceck will be contacted.
7. Consideration should be given to the length of stay of the girls at Caliente and the Boys School at Elko.

Mr. Jacobsen suggested a list be typed up of the itinerary on the trip to Las Vegas and each member write down his individual recommendations.

The meeting adjourned at 4:30 p.m.

PREPARATION OF GOVERNOR'S BUDGET AND SUBSEQUENT LEGISLATIVE ACTION

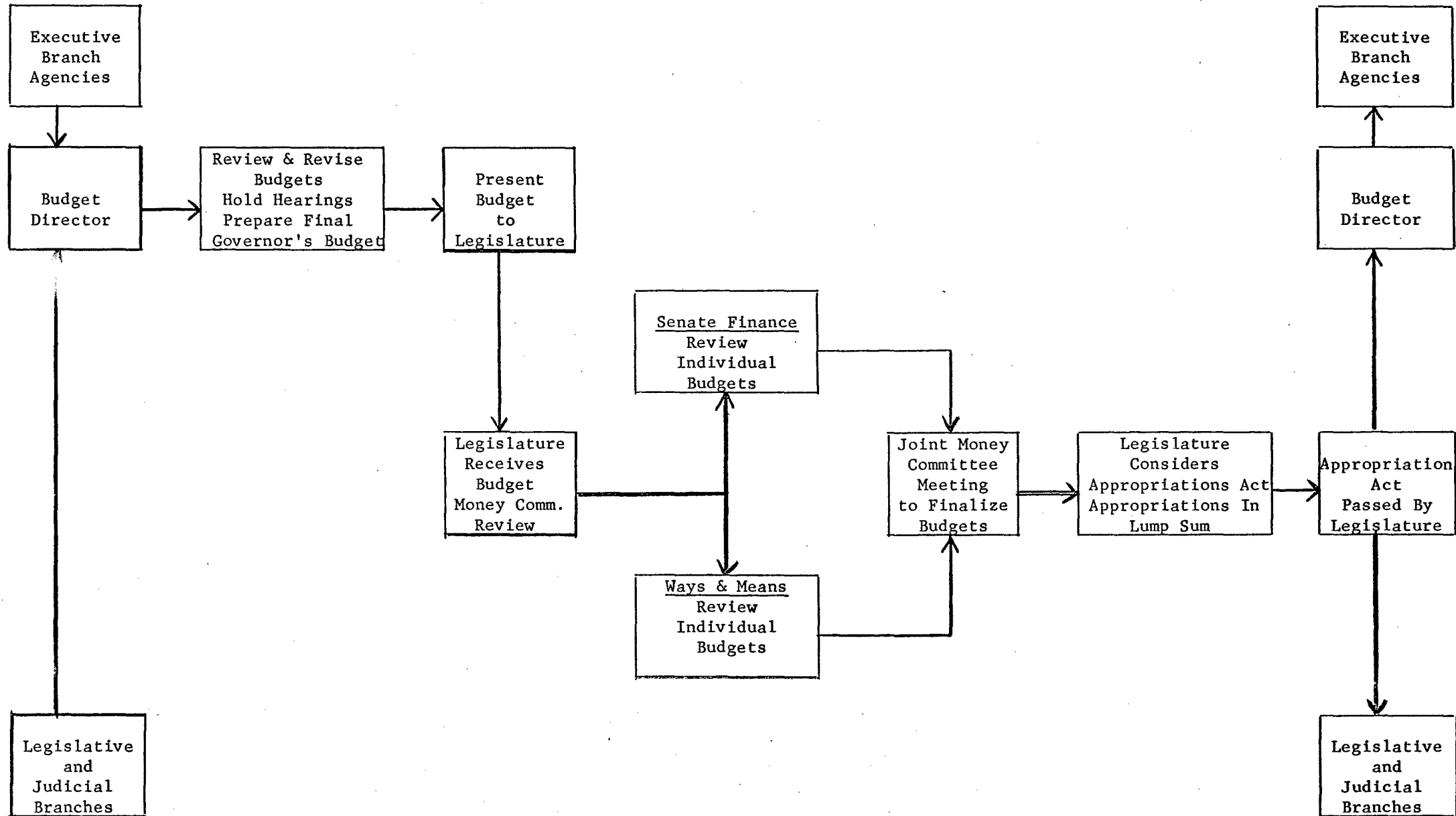
NRS 353.210
Budget Requests
Submitted
Sept. 1st

NRS 353.230
Prepare Governor's
Budget

NRS 353.230
Present Budget to
Legislature on or
Before 10th Day

Legislative Action

Appropriation and
Authorization Act
Lump Sum Amounts



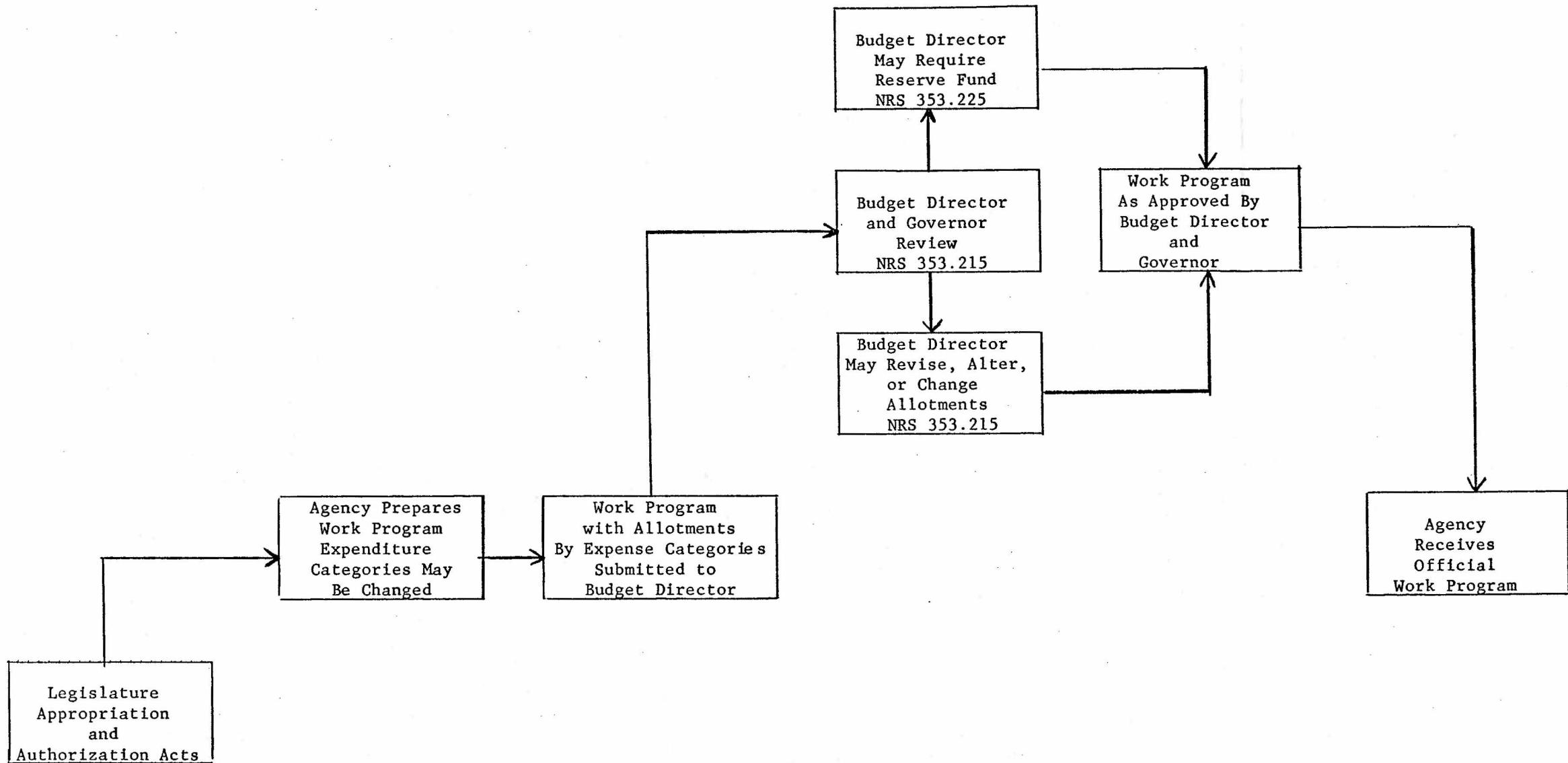
PREPARATION OF WORK PROGRAMS

Legislative
Action

Prior to
June 1st

June 1st
NRS 353.215

First Day of
Fiscal Year
July 1st



WORK PROGRAM REVISIONS AND TRANSFERS FROM RESERVE FUNDS

