

Assembly  
WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE  
55th SESSION

JANUARY 29, 1969

The meeting was called to order by Chairman Roy Young at 3:40 p.m. in the Ways and Means Room.

Present: R. Young, Howard, Jacobsen, F. Young, Glaser, Close, Bowler, Webb, Ashworth

Absent: None

Mr. Neil Humphrey was present to discuss the Regents' recommendation to acquire the property on which the apartment building is being constructed adjacent to the University of Nevada at Las Vegas.

Mr. Humphrey stated he would discuss the acquisition of the land and the building with the Regents Friday, February 7, 1969, then report to the Committee the Boards' recommendations on Monday, February 10, 1969.

He also distributed sheets on Capital Improvement Program and Financing Proposed in 1969-71.

Mr. Glaser moved that the Ways and Means Committee visit the University of Nevada at 11:30 Tuesday, February 4, 1969.

A meeting is scheduled with Judge Wartman, Mr. Jim Carmany, and Mr. Don Wilson tomorrow at 3:00 p.m.

Chairman Young reviewed the Unclassified Salaries in the Governor's Budget and asked the members to review the presentation for future consideration.

Discussion followed.

Note: Project costs changed to reflect State Planning Board Estimates.

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		UNR			UNLV			System			
Project		ASF	Cost	Accum. Cost	Net ASF Req.	ASF	Cost	Accum. Cost	Net ASF Req.	Cost System	Net ASF Req.
1	Water Line				196,297		200,000	200,000	292,036	200,000	488,333
2	<del>Furnish</del> Finish Chemistry Bldg.				196,297		150,000	350,000	292,036	350,000	488,333
3	Land Acquisition				196,297		1,000,000	1,350,000	292,036	1,350,000	488,333
4	Land Acquisition		500,000	500,000	196,297				292,036	1,850,000	488,333
5	Interim Office Bldg.				196,297	8,400	363,600	1,713,600	283,636	2,213,600	479,933
6	Education Bldg.				196,297	61,850	3,193,000	4,906,600	221,786	5,406,600	418,083
7	Physical Science-Phase II	44,000	2,972,000	3,472,000	152,297				221,786	8,378,600	374,083
8	Humanities Bldg.				152,297	70,000	3,609,000	8,515,600	151,786	11,987,600	304,083
9	Education Bldg.	57,200	3,282,000	6,754,000	95,097				151,786	15,269,600	246,883
10	Athletic Field-Natatorium				95,097		628,000	9,143,600	151,786	15,897,600	246,883
11	Landscaping-Utility Ext.		769,000	7,523,000	95,097				151,786	16,666,600	246,883
12	Parking & Landscaping				95,097		450,000	9,593,600	151,786	17,116,600	246,883
13	Lighting System CFA		185,200	7,708,200	95,097				151,786	17,301,800	246,883
14	Physical Ed. Fac.	19,000	3,478,000	11,186,200	76,097				151,786	20,779,800	227,883
15	Gymnasium				76,097	15,000	2,836,000	12,429,600	136,786	23,615,800	212,883
16	Elevator, Social Science				76,097		40,000	12,469,600	136,786	23,655,800	212,883
17	Life Science Bldg.				76,097	60,350	3,786,000	16,255,600	76,436	27,441,800	152,533
18	Performing Arts-Phase II				76,097	30,000	1,500,000	17,755,600	46,436	28,941,800	122,533
19	Addition-Getchell Lib.	45,000	1,920,000	13,106,200	31,097				46,436	30,861,800	77,533
20	●●●●●●●●●● ●●●●●●●●●● Facility	●●●	559,000	13,●●●●●,200	31,●●●				46,436	31,420,800	77,533

Method of Financing Proposed 1969-71 Capital Improvement Program  
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Priority	Project	State Approp.	Cash on Hand	Revenue Bonds	Federal Grants	Total Project	State Funds Cum. Total	Cumulative Total
1 UNLV	Water Line <i>Furnish</i>	200,000				200,000	200,000	200,000
2 UNLV	<del>Finish</del> Chemistry Bldg.	150,000				150,000	350,000	350,000
3 UNLV	Land Acquisition	1,000,000				1,000,000	1,350,000	1,350,000
4 UNR	Land Acquisition		500,000			500,000	1,350,000	1,850,000
5 UNLV	Interim Office Bldg.	363,600				363,600	1,713,600	2,213,600
6 UNLV	Education Bldg.	1,593,000		1,600,000		3,193,000	3,306,600	5,406,600
7 UNR	Physical Science-Phase II	722,000	150,000	1,900,000	200,000	2,972,000	4,028,600	8,378,600
8 UNLV	Humanities Bldg.	3,609,000				3,609,000	7,637,600	11,987,600
9 UNR	Education Bldg.	1,282,000		2,000,000		3,282,000	8,919,600	15,269,600
10 UNLV	Athletic Field-Natatorium	628,000				628,000	9,547,600	15,897,600
11 UNR	Landscaping-Utility Ext.	769,000				769,000	10,316,600	16,666,600
12 UNLV	Parking and Landscaping	450,000				450,000	10,766,600	17,116,600
13 UNR	Lighting System CFA	185,200				185,200	10,951,800	17,301,800
14 UNR	Physical Education Facility	3,478,000				3,478,000	14,429,800	20,779,800
15 UNLV	Gymnasium	2,836,000				2,836,000	17,265,800	23,615,800
16 UNLV	Elevator-Social Science	40,000				40,000	17,305,800	23,655,800
17 UNLV	Life Sciences Bldg.	3,786,000				3,786,000	21,091,800	27,441,800
18 UNLV	Performing Arts-Phase II	1,500,000				1,500,000	22,591,800	28,941,800
19 UNR	Addition to Getchell Library	1,920,000				1,920,000	24,511,800	30,861,800
20 UNR	Parking Facility			559,000		559,000	24,511,800	31,420,800
	Totals	24,511,800	650,000 <sup>a</sup>	6,059,000	200,000	31,420,800		

<sup>a</sup>To July 1, 1969