

Assembly
MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE
55th SESSION FEBRUARY 24, 1969

The meeting was called to order by Chairman R. Young at 2:45 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Close, Glaser, F. Young

Absent: None

Mr. Burnell Larson, Superintendent of Public Instruction, Mr. John Gamble, First Assistant Supt., and Mr. Lincoln Liston, Asst., Supt. Fiscal were present to discuss the Education Administration and Vocational Education Budget.

Mr. Liston commented on the Vocational Education and stated that Federal grants must be matched on a 50%-50% basis, although matching may be provided by local education agency participation as well as by state appropriation, therefore total matching requirements are not requested from state appropriations. The request includes \$11,355 in salary costs for an additional specialist to provide consultant and supervisory leadership in the area of post-secondary vocational education. Increases for travel and operating expenditures are necessary because of higher costs and the need for specialists to spend more time in the field to serve their consultant and supervisory roles.

Mr. Liston discussed Education Administration and noted that revenues supporting this fund are provided by state appropriation, receipts for service rendered, sales of directories, and pamphlets, and grants from the Federal Office of Education. Federal dollar support under ESEA titles must be expended toward accomplishment of project objectives and may not supplant state dollars that have been provided for continuing activities. Salaries for 3 new positions have been requested, 2 instruction consultant specialists and one clerical, all of which will be supported by Federal project grants.

Mr. Ashworth asked if they were suffering deficiencies from Federal Grants.

Mr. Liston stated that some Federal programs have had less funds in some areas - they are telling us to expect less.

Mr. Close noted that under Building Space Rental, agency request is less than 1968-69 and the Governor has increased it. Mr. Liston commented that this is an adjustment. They reallocated the rent cost of different Budgets. The overall Budget figure is the same.

Mr. Howard noted that there was a \$20,000 increase in salaries 1967-68 now it has dropped down to approximately \$5,000 for a two year period. If you establish this on a merit increase, what percent increase will you give those salaries.

Mr. Liston stated that the request was for an additional employee and the recommendation was not to include that new position.

Teacher Training for Handicapped Children, Manpower Development and Training Act, Fleischmann Scholarships, National Defense Education Act, Indian Education, Western States Small Schools Project, Elementary and Secondary Education Act of 1965, Title I, Title II, Title III, and Title IV were discussed by Mr. Liston.

Mr. Ashworth moved that the Ways and Means Committee introduce the bill making a General Fund appropriation to state engineer's adjudication emergency fund. Estimate of cost is \$456.22.

Mr. Webb seconded the motion.
Motion passed Unanimously.

Mr. Ashworth moved the Committee introduce the bill to authorize Nevada Tax Commission to withhold \$33,000 annually from cigarette tax fund to compensate state for costs of collection.

Mr. Bowler seconded the motion.
Motion passed Unanimously.

A.B. 408 which authorizes expenditure of funds by employment security department. Estimate of cost \$30,000 from employment security fund.

Mr. Bowler moved that A.B. 408 be reported out with a DO PASS.
Mr. Ashworth seconded the motion.
Motion passed.

Meeting adjourned at 5:00 P.M.

11-20101 Education Administration

Revenues supporting this fund are provided by state appropriation, receipts for services rendered (G.E.D. Test administration and accounting), sales of directories and pamphlets, and grants from the Federal Office of Education.

This division is responsible for the over-all administration and operation of the State Department of Education as well as providing leadership, guidance, assistance, and services to local education agencies, other public agencies, and Federal offices.

The budget request has been developed from a format that embraces all administrative-supervisory functions of the department except those of the state plan for vocational education and those that are supported by specific, limited grants.

Separate sheets are herewith submitted showing functional cost center identifications of activity responsibility where dollar requests will be applied. Also shown is the source responsibility for providing the dollars requested.

Federal dollar support under ESEA titles must be expended toward accomplishment of project objectives and may not supplant state dollars that have been provided for continuing activities.

Salaries for 3 new positions, 2 instruction consultant specialists and one clerical, have been requested, all of which will be supported by Federal project grants.

ESEA Title III projects are included under state department administration for the first time in 1968-69 and will carry through the biennium. Most projects formerly supported under NDEA Title III have been discontinued, but their objectives are now embraced under ESEA Title V.

Most increases result from higher salaries and prices that will have to be paid for continuing employee services and travel and operating items. These increases are \$18,000 for state supported employees' salaries, and approximately 10% increase in item prices, \$8,000 from state support. Other increases relate to transfer of \$8,000 of state costs for data processing services from account #11-20124, and \$3,000 for operating items to support employees who will fill vacant positions.

The remaining increase of \$25,000 in state support results from loss of revenue formerly available from payments for services collected from Vocational Rehabilitation, Western States Small Schools Project and Eight-State Project that have been removed or will discontinue during the biennium.

Also included in the request are dollars for equipment replacement to assure efficient continuation of activities and to provide items necessary for employees scheduled to fill vacant positions.

Receipts Schedule and Comparison

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
State Appropriation	\$394,987	\$508,848	\$510,788
Salary Adjustment	<u>35,406</u>		
Sub-Total, State	\$430,393		
(State Appropriation to #11-20124, Title X)	<u>(\$9,000)</u>		
Total State	(\$439,393)		
Tests and Sales	\$2,750	3,500	3,500
Services	36,390	7,500	7,500
Federal Grants	57,500	396,257	404,361
Total	\$527,033	\$916,105	\$926,149
(Total)	(\$536,033)		

Federal Grants Detail:

ESEA, Title V	\$224,600	\$228,600
ESEA, Title I	74,609	76,609
ESEA, Title II	24,600	24,600
ESEA, Title III	51,048	52,752
NDEA, Title III	6,000	6,000
NDEA, Title V _a	10,000	10,000
Johnson O'Malley (Indian Education)	5,400	5,800

11-20101 Education Administration
 100 Salaries and Salary Costs

Function/Location	Primary Source Support	Professional Salary Count Costs	Non-Professional Salary Count Costs	1969-70 Total Salary Costs	1970-71 Total Salary Costs
Superintendent	State	1 \$21,487	1 \$8,124	\$29,611	\$29,611
1st Asst. Supt.	State	1 19,356	1 6,524	25,880	26,082
Assoc. Supt. L.V.	State	1 16,720	2 14,015	30,735	31,415
Assoc. Supt. Fiscal	State	1 18,287		18,287	18,287
Assoc. Supt. Operations	State	1 15,376		15,376	16,140
Accounting	State		5 37,727	37,727	38,447
Field Auditing	State		2 22,711	22,711	22,711
Statistics & D.P.	State		2 13,197	13,197	13,441
Graphic Arts	State		1 8,937	8,937	8,937
Assoc. Supt. Instruction	State	1 17,126	1 5,319	22,445	23,560
Non-Voc. Instruction	State	1 16,716	1 6,720	23,436	23,764
Spec. Ed. Handicapped	State	1 12,235		12,235	12,841
Transportation	State	1 14,455		14,455	14,455
School Lunch	State	1 11,915	2 12,496	24,411	25,276
Certification	State	1 14,455	3 21,574	36,029	36,296
Tchrs. Retirement	State		2 13,197	13,197	13,441
Total		11 \$178,128	23 \$170,541	\$348,669	\$354,704
Instruction	St/Fed	6 \$82,925	3 \$16,398	\$99,323	\$101,115
	State	\$41,462		\$49,662	\$50,557
	Federal	41,463		49,661	50,558
L.V. Office	Federal		1 \$5,284	\$5,284	\$5,541
Fiscal/Statistics	Federal		1 5,844	5,844	6,129
Operations	Federal	1 \$11,355		11,355	11,918
State-Federal Coord.	Federal	1 14,455	1 7,285	21,740	21,740
Graphic Arts	Federal		1 7,239	7,239	7,599
Research	Federal	1 11,924	1 5,316	17,240	18,082
Instruction	Federal	7 88,077	7 41,529	129,606	133,651
Total		10 \$125,811	12 \$72,497	\$198,308	\$204,660

	1969-70	1970-71
Total 100 Salaries	\$646,300	\$660,479
State Support	398,331	405,261
Federal Support	247,969	255,218

10-20101 Education Administration

200 Out-of-State Travel

Function/Location	Primary Source Support	Purpose	201	204	Total
State Board	State	National Assoc. conferences (1 member to 2 conferences)	\$ 250	\$ 660	\$ 910
Superintendent	State/federal	National and Area conferences (5)	450	1,000	1,450
First Assistant Superintendent	State/federal	National and Area conferences (4)	375	800	1,175
Associate Superintendents	State/federal	National and Area conferences (4 persons - 2 conferences each)	600	1,200	1,800
Sub-total	State Federal		\$1,675	\$ 3,660	\$ 5,335
			\$1,000	\$ 2,200	\$ 3,200
			675	1,460	2,135
Federal Programs Branch	Federal	National and Regional conferences and Reviews (5 persons - 4 conferences each)	\$2,000	\$ 5,000	\$ 7,000
Administration and Instruction Branches	Federal	Training institutes and conferences (16 persons 1 conference each, average 7 days)	\$3,800	\$ 4,000	\$ 7,800
Total			\$7,475	\$12,660	\$20,135

Total 200 Travel - \$20,135
State support 3,200
Federal support 16,935

11-20101 Education Administration
300 In-State Travel

Function/Location	Primary Source Support	Purpose	301	302-4	Total
State Board	State	Meetings	\$ 1,140	\$ 2,412	\$ 3,552
Textbook Commission	State	Meetings	640	360	1,000
Superintendent	State	District visits and conferences	500	1,030	1,530
First Asst. Supt.	State	District visits and conferences	460	940	1,400
Assoc. Supt. Fiscal	State	District conferences, state budget advisory committee	360	420	780
Field Auditors	State/ Federal	School district audits-- 220 days	2,640 1,760	1,896 1,264	4,536 3,024
Transportation & Facilities Services	State	Bus inspections-- 50 days	1,000	600	1,600
School Lunch Supv.	State	Supervision--30 days	600	360	960
Assoc. Supt.--Operations & Certification	State	Conferences and District visits	820	1,360	2,180
Assoc. Supt.--Las Vegas Area	State	District visits, conferences, state cabinet meetings	780	2,835	3,615
Assoc. Supt.--Instruction	State	District visits and conferences	460	940	1,400
Instruction Consultants	State/ Federal	12 persons, 50 days per year	6,000 6,000	2,400 2,400	8,400 8,400
Federal Program Coordinator & Specialists	Federal	Program planning, review, evaluation. 8 persons, 50 days per year	8,000	3,600	11,600
Administration & Instruction Branches	Federal	Training institutes and conferences supported by special grants, 12 persons average 5 days	1,200	720	1,920
Totals			\$32,360	\$23,537	\$55,897

Total 300 Travel \$55,897
State support 30,953
Federal support 24,944

11-20101 Education Administration
400 Operating

July 27

Sub-Category	1967-68			1969-70			1970-71		
	Total	State	Federal	Total	State	Federal	Total	State	Federal
401	\$16,150	\$10,250	\$5,900	\$22,765	\$13,325	\$9,440	\$22,765	\$13,325	\$9,440
402	6,382	3,830	2,552	9,062	4,979	4,083	9,062	4,979	4,083
403	8,404	5,404	3,000	11,825	7,025	4,800	11,825	7,025	4,800
404	6,176	3,082	3,094	8,957	4,007	4,950	8,957	4,007	4,950
405							2,500	2,500	
406	4,977	3,890	1,087	6,796	5,057	1,739	6,796	5,057	1,739
407	1,312	622	690	1,913	809	1,104	1,913	809	1,104
408	1,523	1,137	386	2,096	1,478	618	2,096	1,478	618
409	523	282	241	753	367	386	753	367	386
412	4,101	3,063	1,038	5,643	3,982	1,661	5,643	3,982	1,661
414	4,746	3,955	791	6,408	5,142	1,266	6,408	5,142	1,266
415	29,748	22,488	7,260	34,364	21,507	12,857	35,619	22,307	13,312
444	1,061	83	978	1,673	108	1,565	1,673	108	1,565
455	1,101	1,101		1,431	1,431		1,431	1,431	
465	271	271		300	300		300	300	
466	1,410	1,410		1,600	1,600		1,600	1,600	
467	450	50	400	705	65	640	705	65	640
Sub-Total	\$88,335	\$60,918	\$27,417	\$116,291	\$71,182	\$45,109	\$120,046	\$74,482	\$45,564
410	\$37,350	\$1,550	\$35,800	\$69,500	\$8,500	\$61,000	\$69,500	\$8,500	\$61,000
<u>Contract Services Detail</u>									
Asst. Supt.				2,000		2,000	2,000		2,000
Assoc. Supts.									
Operations				1,500	500	1,000	1,500	500	1,000
Fiscal -									
Data Processing - <i>Gordon Holding</i>				16,000	<u>8,000</u>	<u>8,000</u>	16,000	<u>8,000</u>	<u>8,000</u>
Division of Instr.				30,000		30,000	30,000		30,000
Federal Prog. Branch				20,000		20,000	20,000		20,000
Total 400's	\$125,685	\$62,468	\$63,217	\$185,791	\$79,682	\$106,109	\$189,546	\$82,982	\$106,564

	1969-70	1970-71
Total 400 Operation	\$185,791	\$189,546
State Support	79,682	82,982
Federal Support	106,109	106,564

Division	Replacement	New
Operations:		
6 Files: 4 dr. legal size	\$	\$ 456
1 Secretary Unit		740
1 Executive desk and chair	289	
1 Side chair w/o arms	24	
1 IBM Selectric typewriter	468	
1 Valet		30
Instruction:		
3 IBM Selectric typewriters	936	468
3 Book cases, 36x48		430
3 Credenzas, 18x72		483
1 Storage cabinet, 36x72		75
1 Dictating-Transcribing Unit		450
3 Side chairs w/o arms		72
2 Typing tables		50
1 Side table		117
1 Executive Unit		354
1 Tape recorder, portable		200
Las Vegas Office:		
1 IBM Selectric typewriter	468	
2 File cabinets, 4 dr. legal		152
1 Set furniture for reception room		360
Fiscal:		
1 IBM Selectric typewriter	468	
1 Calculator (10 keyboard)	800	
Totals	\$3,453	\$4,437

Total 500 Equipment \$7,890

Revenues supporting this fund are provided by state appropriation and Federal grants. Federal grants must be matched on a 50%-50% basis, although matching may be provided by local education agency participation as well as by state appropriation; therefore, total matching requirements are not requested from state appropriation.

The vocational education division of the department of education administers and supervises, through local and state education agencies, programs to accomplish the objectives of the Nevada State Plan for Vocational Education. Objectives are to provide vocational-technical education services to high school students, post-high school students, adults in need of upgrading vocational skills, adults in need of re-training for vocational skills, persons with socio-economic or education handicaps that prevent employment, and, when needed, assistance in the construction of vocational facilities. The plan also provides for ancillary services as follows: vocational guidance, research, teacher training, and supervision to improve the state-wide program.

The request includes \$11,355 in salary costs for an additional specialist to provide consultant and supervisory leadership in the area of post-secondary vocational education. This area has always been a significant part of the state plan, more so during recent years. With the extensive statewide concern for community college services and/or more extensive effort toward continuing education, which must involve vocational-technical education objectives, it is felt that the department should provide full-time services of a specialist in this area.

Increases for travel and operating expenditures are necessary because of higher costs and the need for specialists to spend more time in the field to adequately serve their consultant and supervisory roles.

Remaining revenues will be distributed to schools to assist the financing of vocational programs, which necessarily require higher expenditure rates than do most other education programs. Because of inflationary price increases, increased enrollments, and the initiation of programs in new school plants, the requested increase for aid to schools includes only amounts necessary to catch up and keep pace with the level of vocational-technical programs provided during the last four years. Actually, during the last two years, lack of aid funds has required that some agencies have had to dilute their programs or reduce the level of program services that they can offer to student applicants.

11-20201 Vocational Education
 100 Salaries and Salary Costs

Function/Location	Primary Source Support	Professional Count	Professional Salary Cost	Non-professional Count	Non-professional Salary Cost	1969-70 Salary Cost	1970-71 Salary Cost
Instruction	State/ Federal	12	\$164,587	7	\$45,210	\$209,797	\$212,394

	<u>1969-70</u>	<u>1970-71</u>
Total 100 Salaries	\$209,797	\$212,394
State Support	104,898	106,197
Federal Support	104,899	106,197

11-20201 Vocational Education
 200 Out-of-State Travel

Function/Location	Primary Source Support	Purpose	201	204	Total
Chief	State/federal	5 National and Area conferences	\$ 500	\$ 750	\$1,250
Deputies (2)	State/federal	4 National and Area conferences	\$ 425	\$ 700	\$1,125
Supervisors (9)	State/federal	Training institutes and conferences	\$1,125	\$1,800	\$2,925
Totals			\$2,050	\$3,250	\$5,300

Total 200 Travel \$5,300
 State Support 2,650
 Federal Support 2,650

11-20201 Vocational Education
300 In-State Travel

Function/Location	Primary Source Support	Purpose	301	302-4	Total
Vocational Advisory Council	State/federal	Meetings	\$ 1,600	\$2,000	\$ 3,600
Chief	State/federal	District visits and vocational conferences	\$ 400	\$ 360	\$ 760
Deputies (2)	State/federal	District visits and vocational conferences	\$ 800	\$ 720	\$ 1,520
Supervisors (9)	State/federal	Supervision, 50 days per year plus annual state conference, 5 days each	\$ 9,900	\$4,050	\$13,950
Firemen Training Instructor	State/federal	Instruction, 120 days	\$ 2,400	\$ 600	\$ 3,000
Totals			\$15,100	\$7,730	\$22,830

Total 300 Travel \$22,830
State Support 11,415
Federal Support 11,415

Operating is same in Budget

11-20201 Vocational Education
500 Equipment

	Replacement	New
1 Executive Unit	\$	\$354
2 Clerical chairs	120	
1 File cabinet--4 dr. w/o lock		67
3 Side chairs w/o arms		75
2 Bookcases		278
1 Storage cabinet		90
	\$120	\$864

December 2, 1968

Feb. 24

MEMORANDUM

TO: Burnell Larson

FROM: Lincoln W. Liston

RE: Budget Request Reductions Recommended by Governor

1. Education Administration - Total reduction \$50,327

- a. No new positions (3 requested)
 - 2 professional (primary supervisor and supervisor arts and humanities)
 - 1 clerical
- b. Remove one present position established for teachers retirement
 - Salary reduction \$35,152
- c. Reduce out-of-state-travel 700
- d. Reduce in-state travel 2,953
- e. Reduce operating 6,632
- f. Reduce equipment 4,890

2. Vocation Education - Total reduction \$64,794

- a. No new positions (1 requested)
 - Supervisor of post high school education
- b. Salary reduction \$10,689
- c. Reduce out-of-state travel 2,300
- d. Reduce in-state travel 4,100
- e. Reduce operating 841
- f. Reduce equipment 864
- g. Reduce aid to schools 46,000

3. Distributive School Fund - indicated reduction \$477,862

- a. Recommendation calls for including teacher retirement requirements to be paid by districts.
This amount not included in request 3,334,200

Total reductions, then, are \$3,812,062

- b. Recommendation estimates 6% A.D.A. increase
and recommends 8.74% increase in basic support

Feb. 24

February 14, 1969

MEMORANDUM

TO: Burnell Larson

FROM: Lincoln W. Liston

RE: Suggested Amendments to NRS Chapter 387

1. Amend NRS 387.122, as follows:

387.122 Basic support guarantee per pupil established. For making the apportionments of the state distributive school fund authorized and directed to be made under the provisions of Title 34 of NRS, the basic support guarantee per pupil is established for each of the several school districts in the state as follows:

Churchill County School District	[\$511]	\$558
Clark County School District	[474]	520
Douglas County School District	[475]	558
Elko County School District	[494]	577
Esmeralda County School District	[1,101]	1,185
Eureka County School District	[712]	874
Humboldt County School District	[500]	604
Lander County School District	[513]	614
Lincoln County School District	[664]	762
Lyon County School District	[507]	583
Mineral County School District	[514]	551
Nye County School District	[543]	659
Ormsby County School District	[513]	568
Pershing County School District	[517]	585
Storey County School District	[642]	968
Washoe County School District	[477]	528
White Pine County School District	[530]	599 ,

except that for any year when the average daily attendance of physically or mentally handicapped minors receiving special education pursuant to the provisions of NRS 388.440 to 388.540, inclusive, is less than $2\frac{1}{2}\%$ (two and one-half percent) of the total average daily attendance in any school district, the basic support guarantee for such school district shall be reduced by the amount computed by multiplying \$600 times the difference between $2\frac{1}{2}\%$ (two and one-half percent) of the total average daily attendance and the average daily attendance of said physically or mentally handicapped minors.

2. Amend NRS 387.123 as follows:

387.123 Average daily attendance . . . etc.

1. For making the apportionments of the state distributive school fund authorized and directed to be made under the provisions of Title 34 of NRS, "average daily attendance" means the [6] 3 months of highest average daily attendance for the current school year of:
 - (a) No change.
 - (b) No change.
 - (c) No change.
2. The state board of education shall establish uniform rules to be used in calculating the average daily attendance of pupils. In calculating average daily attendance of pupils, no pupil specified in paragraphs (a), (b) and (c) of subsection 1 shall be counted more than once. In establishing such rules for the public schools, the state board of education:
 - (a) Shall divide the school year into 10 school months each containing 20 or fewer school days.
 - (b) May divide the pupils in grades 1 to 12, inclusive, into categories composed respectively of those enrolled in elementary schools and those enrolled in secondary schools.
 - (c) Shall select the [six] three highest monthly attendance quotients for each category of pupils, as established by subsection 1 or pursuant to paragraph (b) of this subsection, in each school.
3. and following, no change.

Note: Some of the changes proposed in subsection 2., above, have already been drawn under BDR 34-357.

3. Amend NRS 387.124 as follows:

387.124 Quarterly reports of state controller; apportionment of state distributive school fund; emergency financial assistance.

1. No change.
2. No change.
 - (a) No change.

8 1/2%

(b) The availability of local funds shall be determined, which local funds shall be the sum of:

be amended

- (1) The [proceeds of the 70-cent local tax] amount computed by multiplying .007 (seven one-thousandths) times the assessed valuation of the school district as certified by the Nevada tax commission for the concurrent school year [as provided in NRS 387.195 or 387.250]; and
- (2) [Twenty-five percent of all moneys received by the school district under the provisions of Public Law 874, 81st Congress, approved September 30, 1950, as amended, during the previous year; and
- (3) [The proceeds of the local school support tax imposed by chapter 374 of NRS. The Nevada tax commission shall furnish an estimate of such proceeds, based upon actual collections during the preceding fiscal year, to the state board of education on or before July 15 for the fiscal year then begun, and the state board of education shall adjust the August apportionment of the succeeding fiscal year to reflect any difference between such estimate and actual receipts.

Subsection (c), and following, no further changes.

90% of 820