

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE
55th SESSION FEBRUARY 27, 1969

The meeting was called to order by Chairman R. Young at 2:25 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Webb, Ashworth, Jacobsen,
F. Young

Absent: Glaser, Close

Old Age Assistance

Mr. May introduced Mr. Russ Rorabaugh, Representative Clark County Adult Group Care Operators, and Mr. Robert Alves, of the Golden Age Gardens. Also present were Mr. D. Nielson, Mr. Joe Choma, Mrs. Helen McBride, Mrs. Velma Hall, Mrs. Margaret Van Fluce, Mrs. Ruth Chambers, Mr. V. Stafleth, and Mr. George Sherk to discuss the Adult Group Care Facilities.

Mr. Rorabaugh stated that there are 360 people in Adult Group Care Facilities. The average cost for food per day is \$.80 to \$1.05. The State is paying \$5.00 a day.

Mr. Alves commented that the original agency request submitted in September projected a somewhat higher caseload than was finally recommended. The data analysed in December lowered the projection and the Budget Division and the agency now agree on a projected caseload and cost. It was too late, however, to make a change on the computer in the agency requests. This explains why the requested and recommended amounts in the Budget do not coincide.

Request is to increase State support from \$150 to \$200 per month.

Mr. William Miller, Superintendent, Nevada Girls Training Center discussed the Budget with Committee members.

There are five living units at the Training Center which will accommodate 20 girls each for a total capacity of 100. Presently there are 55 girls at the Center. The Budget is predicated upon having an average of 50 girls in residence each month and have three cottages staffed. A reserve for growth is recommended which will staff a fourth cottage should the population grow enough to open a fourth cottage.

Staffing is recommended for the cottage which allows four-post coverage of each living unit. The average is \$50,000 for staff per cottage.

Two new group supervisor positions are recommended. Another new position recommended is the Assistant head group supervisor. This person would assume all the duties of the head supervisor. She would provide administration coverage

during the period of her shift as well as be responsible for the necessary decision making regarding treatment. The other new positions recommended are three security officers.

Mr. Bowler wondered why the Food has increased \$5,000. Mr. Miller stated that they try to buy in case lots and when certain foods are in season. They also try to keep a lot of food on hand.

In the equipment, money is recommended to provide cottage food service through the purchase of hot and cold carts. Right now all meals are prepared and served in the gymnasium.

Mr. Jacobsen commented that he thought the food carts might create more problems for the Center.

Mr. Miller stated he thought that better treatment would result and a more homelike atmosphere can be created if meals are taken in the cottages.

Mr. Miller also request \$3700 for a Walkie-Talkie for the Center. It would be used for communication when the girls run away, etc. It was mentioned that Mr. Miller should contact the Highway Department and inquire about their Walkie-Talkies.

Mr. Walt Merrill and Mr. George Miller, Administrator, Welfare Department discussed Medical Care Unit and Title XIX.

Mr. Merrill stated that Medicare is divided into two parts, Part A and Part B. Part A relates to Inpatient Care and related services. Part B relates to outpatient care and related services.

Part A of Medicare is based on 90 days hospitalization at \$44 deductible on first 60 days and \$11 a day deductible on the next 30 days. After a hospital stay of at least 3 days 20 days of extended care.

Part B of Medicare is voluntary on the part of the recipient and provides outpatient services to the recipient for a monthly premium of \$4. Under this Medicare will pay 80% of the usual and customary charges for physicians' services, home health care, Laboratory and X-ray, presthetic appliances, and ambulance services after the payment of \$50 in any calendar year for medical care.

Mr. Merrill also discussed Medicaid, Title XIX. People eligible are, old age recipients, aid to dependent children, aid to the blind, child welfare, and aid to the permanently and totally disabled.

Services include inpatient hospital care, outpatient hospital care, laboratory and X-ray service, nursing home service,

physicians service. In addition to the required services, Nevada also provides mental and tuberculosis hospital care for people over 65 years of age, outpatient care in clinics, podiatry, dental services, ocular services, drugs, home health care, ambulance and transportation service, physical therapy, and prosthetic and appliances.

Mr. Frank Young wondered what kind of cooperation are they getting from the Medical profession.

Mr. Merrill stated they are getting fine cooperation.

Intermediate Care Facility

Mr. Merrill stated that I.C.F. is a place to care for people who, because of a mental or physical impediment need around-the-clock supervision with a high degree of personal care, but do not need the services of inpatient hospital care of inpatient skilled nursing home, etc. The Federal government participates in 50% of the cost of Intermediate Care if the recipient is receiving a cash grant.

It is estimated that an average of 100 beds per month the first year of the biennium and 150 beds the second year will be filled. It is also estimated that 20% of these beds will be filled by recipients not receiving a cash grant and for whom no Federal participation is available. Intermediate Care is estimated to cost \$312 per month.

Mr. John Duarte discussed Aid to the Blind with Committee members. He stated that cash grants to these people are computed on the basis of need as measured by the standards of the agency. Income from other sources is used to reduce the amount paid by the Division. Agency requests \$100.41 monthly payments for 1970-71.

Mr. Miller spoke on the Aid to Dependent Children Program. He commented that they are trying to update the standards. The standard was set in 1947. The 1967 amendments to the Social Security Act require that, the amounts used by the State to determine the needs of individuals must be adjusted to reflect changes in living costs since the standard was established. Raising the standard of need will make more people eligible for assistance and keep some recipients on the rolls longer.

The current average pay is \$31.00 per recipient per month. The \$91.00 is financed - \$21.00 by the Federal Government and \$9.50 by the State. A \$32.00 per month per recipient payment is recommended for the coming biennium.

Meeting adjourned at 5:15 P.M.

Guests Present:

Feb. 27

William J. Miller

Supt. Nevada Hills Training Center

David A. Nielson

Assn. Mar. Von Honeg - Reno

Joe Chroma

C-Owner Golden Age Gardens Reno

Helen L McBrideth McBrides Golden Age Boarding Home

Debra Hall Peaceful Acres Group Care

Robert Alves Golden Age Gardens Reno

Margaret Thompson Mar. Von Honeg Reno

J. Ruth Chambers Corner House, Reno

Vernon M. Stoffeth McBrides Golden Age Boarding Home Reno

GEORGE SHERK. SILVER STAR REST HOME STAMBOAT, NEV.

Russell R. Ralston Representative Clark County Adult Group Care
operators. Las Vegas, Nevada -

"TO WHOM IT MAY CONCERN"

✓
This will introduce, MR. RUSSELL RORABAUGH, and (MRS.) VELMA HALL, as delegates for the Adult Group Care Operators of Clark County, Nevada.

We, the undersigned, A Group of Adult Group Care Facility Operators, in Clark County, Nevada, do hereby appoint and authorize the following person, or persons, (RUSSELL RORABAUGH, and/or (MRS.) VELMA HALL), to represent us in any matters pertaining to our requests for Rules and Regulations changes, and Payment increase for services rendered Nevada State Welfare Recipients, so placed in our facilities; now before the NEVADA LEGISLATURE, Fifty-Fifth Session.

Jeanette Van Buckirk 3049 Cedar St
Margaret Stewart 1905 Elm Ave
Vera Murphy 2496 W. Charleston
Ethel Brendel 4901 Jean Ave, Las Vegas
Maxia Andueza 720 So 9. St, Las Vegas
Monna Wilkinson 4339 Snake Ranch Rd - Las Vegas
Velma Hall 4618 Kay - Pl. Las Vegas
Betty Pfeiffer 700 So 10th Street Las Vegas, Nevada
Guth P. Buda P.O. BX 656 Pittman Nev.
89044

Feb. 27

MEDICARE
INSURANCE PROGRAM

PART A - INPATIENT CARE & RELATED

PART B - OUTPATIENT CARE & RELATED

PART A - MEDICARE

- HOSPITALIZATION - 90 days
\$44 deductible on first 60 days
\$11/day deductible on next 30 days
- EXTENDED CARE - After a hospital stay of at least 3 days, 20 days of extended care. Coinsurance of \$5.50/day for an additional 80 days.
- HOME HEALTH CARE - Visiting nurse, home health aide, physical therapy, etc. for 100 visits within a year of hospitalization

PART B - MEDICARE

\$4/month additional premium - After \$50 deductible Medicare pays 80% of following:

Physicians Services

Home Health Care

Laboratory & X-ray

Prosthetic Appliances

Ambulance Service

MEDICAID

State Administered

(TITLE XIX)

STATE OF NEVADA

JULY 1, 1967 - JUNE 30, 1968

WHO IS ELIGIBLE?

OLD AGE RECIPIENTS

AID TO DEPENDENT CHILDREN

AID TO THE BLIND

CHILD WELFARE

AID TO THE PERMANENTLY AND TOTALLY DISABLED

+ those people who would be eligible
for the above except for State laws
pertaining to residence, liens, and
responsible relatives.

WHAT SERVICES?

REQUIRED

INPATIENT HOSPITAL CARE

OUTPATIENT HOSPITAL CARE

LABORATORY & X-RAY SERVICE

NURSING HOME SERVICE

PHYSICIANS SERVICE

NEVADA ALSO PROVIDES

MENTAL AND TUBERCULOSIS HOSPITAL CARE (People over 65 years of age)

OUTPATIENT CARE IN CLINICS

PODIATRY

DENTAL SERVICE

OCULAR SERVICE

DRUGS

HOME HEALTH CARE

AMBULANCE & TRANSPORTATION

PHYSICAL THERAPY & PROSTHETIC APPLIANCES

1967 - 68 FINANCING

GENERAL FUND

Regular Session	877,799
Special Session	600,000
11¢ AD VALOREM	1,645,482
Medical & Remedial	151,000
FEDERAL SHARE	3,274,281
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TOTAL	6,548,562

INPATIENT HOSPITAL

- 1) Acute Conditions
 - a) 15 days Authorized
 - b) May be extended upon recommendation
- 2) Elective Procedures
 - a) Must have prior authorization

OUTPATIENT HOSPITAL

Within limitations for specific procedures or services

LABORATORY & X-RAY

Must be pre-authorized if
in excess of \$25.00

NURSING HOMES

*1/2 of money
430 people*

- 1) Extended Hospitalization
 - a) Authorize 20 days of convalescence
 - b) May be extended in increments of 10 days

- 2) Long Term Care
 - a) Must be prior authorized
 - b) Joint determination of Physician and Social Worker

PHYSICIANS SERVICE

- 1) Medical & Surgical Inpatient procedures (except emergencies) over \$200 require prior authority
- 2) Psychiatric evaluations and treatment require prior authority
- 3) Referrals for consultation require prior authorization
- 4) Visits in excess of 3 per month in the home or office require prior authorization

DENTAL SERVICE

- 1) Emergency treatment to relieve pain or infection at a fee of \$15 or less
- 2) All other dental care must have prior authorization

OCULAR SERVICE

- 1) Provides eye examinations for glasses with prior authorization
- 2) Provides eye glasses with prior authorization

DRUGS

- 1) Prescription drugs only
- 2) Prior authorization if prescription exceeds \$15.00
- 3) NO multiform vitamins

HOME HEALTH CARE

- 1) Part time nursing service by a home health agency
- 2) Part time nursing service of an RN or LPN
- 3) Services of a home health aide
- 4) Other services of home health agency
- 5) Physicians Aide

AMBULANCE AND TRANSPORTATION

- 1) Ambulance Service
- 2) Taxi
- 3) Private Car
- 4) Common Carrier

PHYSICAL THERAPY

- 1) Physical Therapy with prior authorization
- 2) Speech Therapy
- 3) Occupational Therapy

PROSTHETIC APPLIANCES

All Prior Authorization

Artificial Limbs, etc

CASH SPENT TO JUNE 30

HOSPITAL INPATIENT	\$1,473,243	<u>26.5</u>
HOSPITAL OUTPATIENT	47,444	.9
NURSING HOMES	2,448,007	44.0
PHYSICIANS	474,731	13.5
LAB & X-RAY	20,243	.4
PODIATRISTS	5,313	.1
DENTISTS	258,768	4.7
OPTOMETRISTS	55,282	1.0
DRUGS	328,222	5.9
PROSTHETIC APPLIANCES	19,629	.4
PHYSICAL THERAPY	42,592	.8
AMBULANCE	16,297	.3
TRANSPORTATION	5,364	.1
HOME HEALTH CARE	<u>77,505</u>	<u>1.4</u>
	\$5,545,640	100.0

ACCRUAL BASIS

JULY 1, 1967 - JUNE 30, 1968

HOSPITAL INPATIENT	\$1,714,768	<u>28.2</u>
HOSPITAL OUTPATIENT	62,373	1.0
NURSING HOMES	2,547,427	41.9
PHYSICIANS	864,300	14.2
DENTISTS	279,175	4.6
OPTOMETRY	57,582	.9
LABORATORY & X-RAY	18,023	.3
DRUGS	337,835	5.5
HOME HEALTH CARE	103,335	1.8
PHYSICAL THERAPY	42,455	.8
ALL OTHER CARE	<u>47,674</u>	<u>.8</u>
	\$6,074,947	100.0

CASH SPENT BY AID

OLD AGE ASSISTANCE	\$2,983,755	<u>%</u> 53.8
AID TO THE BLIND	118,526	2.1
AID TO DEPENDENT CHILDREN	1,326,390	23.9
CHILD WELFARE	154,624	2.8
AID TO PERMANENTLY & TOTALLY DISABLED	823,494	14.8
OTHER	138,841	2.6
	<u>\$5,545,640</u>	<u>100.0</u>

WELFARE DIVISION
AID TO DEPENDENT CHILDREN
SUPPLEMENTAL BUDGET REQUEST
Fiscal Year 68/69
Revised 2/20/69

Assistance Payments:

	<u>Cases</u>	<u>Total</u>	<u>Federal</u>	<u>State</u>
Actual (7 months)	59,294	\$1,807,491	\$1,259,793	\$547,698
Estimate (5 months)	<u>46,340</u>	<u>1,436,540</u>	<u>996,310</u>	<u>440,230</u>
Total Cost	105,634	\$3,244,031	\$2,256,103	\$987,928
*Budget 68/69	<u>83,400</u>	<u>2,851,618</u>	<u>2,164,824</u>	<u>686,794</u>
Deficit	<u>22,234</u>	<u>\$ (392,413)</u>	<u>\$ (91,279)</u>	<u>\$ (301,134)</u>

Foster Care ADC

Actual (July-October)	143	\$ 9,941	\$ 5,827	\$ 4,114
Nov. 1, 1968 -cases transferred to Foster home budget				
Total Cost	<u>143</u>	<u>\$ 9,941</u>	<u>\$ 5,827</u>	<u>\$ 4,114</u>
Budget 68/69	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Deficit	<u>143</u>	<u>\$ (9,941)</u>	<u>\$ (5,827)</u>	<u>\$ (4,114)</u>

Total ADC Request:

Assistance Payments	\$ 392,413	\$ 91,279	\$301,134
Foster Care - ADC	<u>9,941</u>	<u>5,827</u>	<u>4,114</u>
Total Request	<u>\$ 402,354</u>	<u>\$ 97,106</u>	<u>\$305,248</u>
*Appropriation 68/69	\$2,585,400		
Deficit Carryover 67/68	<u>105,506</u>		
Adjusted Appropriation	\$2,479,894		
Federal Augmentation	<u>371,724</u>		
Total Budget 68/69	<u>\$2,851,618</u>		

WELFARE DIVISION
AID TO DEPENDENT CHILDREN
SUPPLEMENTAL BUDGET REQUEST
Fiscal Year 68/69
Revised 2/20/69

Assistance Payments:

Actual:	<u>Month</u>	<u>Cases</u>	Estimated:	<u>Month</u>	<u>Cases</u>
	July	8512		February	9030
	August	8448		March	9290
	September	8403		April	9300
	October	8435		May	9380
	November	8411		June	<u>9340</u>
	December	8405			
	January	<u>8675</u>			
	Total	<u>59,294</u>		Total	<u>46,340</u>
		<u>Total</u>	<u>Federal</u>	<u>State</u>	
Average Payment		\$ 31.00	\$ 21.50	\$ 9.50	
Estimated Cases		46,340	46,340	46,340	
Estimated Payments (5 mos.)		<u>\$1,436,540</u>	<u>\$996,310</u>	<u>\$440,230</u>	

1967 - 1968
EXP. THROUGH JUNE 30, 1968

TOTAL CASH	\$5,717,581
S.M.I.B.	- 17,464
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	\$5,700,117
ADMIN.	- 152,966
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VENDOR	\$5,547,151

1967 - 1968
ACTUAL CASH AVAILABLE

GEN. FUND	\$1,477,799
11¢	1,590,465
MED. & REM.	158,383
FED. SHARE	2,876,042
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	\$6,106,413
LESS EXP.	<u>5,717,581</u>
CASH CARRY-OVER	\$388,832

CASH EXPENDITURES FOR 5 MONTHS

	<u>TOTAL</u>	<u>COST/DAY</u>
JULY, 1968	\$530,058	\$17,098
AUGUST, 1968	586,738	18,927
SEPTEMBER, 1968	602,628	20,087
OCTOBER, 1968	498,027	16,065
NOVEMBER, 1968	524,319	17,477
	AVERAGE	<u>\$17,931</u>

AVAILABLE FUNDS - 1968 - 1969

GENERAL FUND	\$1,053,961
CASH CARRY-OVER	388,832
11¢ AD VALOREM	1,777,121
FEDERAL PARTICIPATION	3,219,914
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TOTAL	\$6,439,828

COST/DAY BASIS
SUPPLEMENTAL NEEDS

\$19,000	PER DAY
<u> x 365 </u>	
\$6,935,000	PROGRAM COSTS
<u> 417,558 </u>	ADMINISTRATIVE COSTS
\$7,352,558	TOTAL NEEDS
<u> \$6,439,828 </u>	AVAILABLE FUNDS
<u>\$21,912,730</u>	SUPPLEMENTAL NEEDS
\$456,365	STATE MONEY

MONTHLY COST/RECIPIENT

<u>CATEGORY</u>	<u>COST OF CATEGORY</u>	<u>NUMBER RECIPIENTS MONTHS IN PERIOD</u>	<u>RECIPIENT+</u>
OAA	\$3,158,972	36,537	\$86.46
AB	\$139,724	1,901	\$73.50
ADC	\$1,658,461	105,729	\$15.69
CW	\$121,499	9,350	\$12.99
APTD	\$966,291	4,004	\$248.82

BREAKDOWN - COST/MONTH/RECIPIENT

<u>TOTAL</u>	<u>HOSPITAL</u>	<u>NURSING HOME</u>	<u>PHYSICIANS</u>	<u>DENTISTS</u>	<u>DRUGS</u>	<u>OTHER</u>
<u>OAA</u>						
\$86.46	\$9.34	39.60	5.71	2.33	8.18	21.35
<u>ADC CHILD</u>						
7.74	3.58	---	2.38	.49	.39	.90
<u>ADC PARENT</u>						
39.53	17.90	---	10.20	4.19	2.58	4.66
<u>C.W.</u>						
12.99	6.60	---	4.03	.66	.56	1.14
<u>A.B.</u>						
73.50	36.16	12.20	8.75	3.53	4.99	7.87
<u>A.P.T.D.</u>						
\$248.72	129.14	83.85	23.39	1.74	6.22	4.48

PROJECTED COSTS BASED
UPON COST PER/RECIPIENT

	<u>MONTHLY COST/ RECIPIENT</u>	<u>NO. RECIPIENT MONTHS</u>	<u>PROJECTED COSTS</u>
OAA	\$86.46	37,356	\$3,229,799
AB	73.50	1,901	139,724
ADC	15.69	117,288	1,840,248
CW	12.99	9,948	129,224
APTD	248.82	6,600	1,642,212
		TOTAL	<u>\$6,981,207</u>

BIENNIAL BUDGET ESTIMATE

	<u>1969-70</u>	<u>1970-71</u>
SALARIES	\$97,553	\$101,163
O/S TRAVEL	1,265	1,265
IN/S TRAVEL	6,960	6,960
OPERATING	65,375	65,375
EQUIPMENT	2,000	----
SAMI EXP.	145,000	150,000
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TOTAL ADMIN.	318,153	324,763
VENDOR PAYMENTS	\$7,509,515	\$8,194,372
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	\$7,827,668	\$8,519,135

4 YEAR APPROPRIATION DATA

	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
G.F.	\$1,477,799	\$1,533,961	\$2,030,086	\$2,262,795
11c	1,645,482	1,777,121	1,883,748	1,996,773
FED.	3,274,281	3,699,914	3,913,834	4,259,568
CASH FWD.	151,000	388,832		
	<u>\$6,548,562</u>	<u>\$7,399,828</u>	<u>\$7,827,668</u>	<u>\$8,419,136</u>