

Assembly
WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE
55th SESSION

FEBRUARY 3, 1969

The meeting was called to order by Chairman Roy Young at 2:10 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Jacobsen, Glaser, Bowler, Close, Webb, F. Young, Ashworth

Absent: None

Mr. Hancock of the State Planning Board was present to discuss Recommendations on the Capital Improvement Program. Projects discussed were the Land Acquisition, The Physical Science Building, and Education Building at the University of Nevada, Reno; Nevada State Hospital, Sparks, Mentally Retarded Children's Cottages, Department of Agriculture, and Department of Motor Vehicles.

Chairman Young asked the Committee their pleasure on the Unclassified Salary recommendation in the Governor's Budget.

Mr. Close moved that we consider the Salaries as we have in the past. We will determine the Salaries of each position separately.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that we consider increasing each existing Unclassified Salary position by 10.4%.

Mr. Bowler seconded the motion.

Mr. Close proposed an amendment to the motion which asks that the 10.4% serve as a primary guideline but to go above or below 10.4% as the case may be.

Amendment passed unanimously.

Amended motion passed unanimously.

Mr. Bowler moved that the total increase for all Unclassified Salaries is not to exceed an amount equivalent to 10.4% of all the Unclassified Salaries.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

Chairman Young discussed A.B. 71 and appointed Mr. Glaser and Mr. Howard to work on an Amendment.

Mrs. Glover, Deputy Treasurer and Mr. Mirabelli, State Treasurer were present to discuss their Budget. The only changes that they requested were for The Deputy and Chief Clerk. They requested \$12,500 for the Deputy and \$7,950 for Chief Clerk.

Senator Pozzi spoke to the Committee on S.B. 55, which authorizes retired public employees to be employed by political subdivisions not participating in public employees retirement system.

Mr. Bowler moved that S.B. 55 be reported out with a DO PASS.
Mr. Webb seconded the motion.
Motion passed unanimously.

Chairman Young appointed Mr. Jacobsen and Mr. Close to go to Las Vegas Wednesday, February 3, 1969 to work with the various Committees that will be reviewing the Spring Mountain Youth Camp problem.

Adjourned at 4:22 P.M.

STATE OF NEVADA
PLANNING BOARD

CARSON CITY, NEVADA

January 31, 1969

In reply refer to subject

Re. 1969-71 Capital

Improvement Program

Assemblyman Roy Young, Chairman

Assembly Ways and Means Committee

Carson City, Nevada 89701

GENTLEMEN:

We are transmitting

☒ herewith

☐ under separate cover

☐ original

☒ 9 copies

of State Planning Board Recommended Capital Improvement Program for the Reno Area

for your . . .

☐ approval

☒ information

☐ appropriate action

Remarks

If you want me to discuss this with the committee - let me know.

ADDRESSEE: Please sign below, date and return GREEN copy to the

STATE OF NEVADA PLANNING BOARD

Received by

Very truly yours

Date

William E. Hancock
Manager

Copies to:

STATE PLANNING BOARD RECOMMENDED CAPITAL IMPROVEMENT PROGRAM

1969-71

Reno Area

	<u>Total Project</u>	<u>State Funds</u>
University of Nevada, Reno		
Land Acquisition	\$ 500,000.00	\$
Physical Science Building, Phase II	2,972,000.00	722,000.00
Education Building	3,282,000.00	1,282,000.00
	<u>\$6,754,000.00</u>	<u>\$2,004,000.00</u>
 Nevada State Hospital, Sparks		
Repair Roof, Occupational Therapy Building	\$ 15,600.00	\$ 15,600.00
Repair Flooring Two Buildings	73,300.00	73,300.00
Addition to Laundry Building	35,100.00	35,100.00
Air Condition Two Buildings	67,500.00	67,500.00
	<u>\$ 191,500.00</u>	<u>\$ 191,500.00</u>
 Mentally Retarded Children's Cottages, Sparks		
Revised	\$ 165,000.00	\$ 165,000.00
	<u>\$ 165,000.00</u>	<u>\$ 165,000.00</u>
 Department of Agriculture, Reno		
Weights and Measures Facility	\$ 25,000.00	\$ 25,000.00
	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>
 Department of Motor Vehicles, Reno		
Motor Vehicles and Highway Patrol Building	\$ 683,000.00	\$
	<u>\$ 683,000.00</u>	<u>\$</u>
	<hr/>	<hr/>
	\$7,818,500.00	\$2,385,500.00

REVISED SUMMARY OF RECOMMENDED CAPITAL IMPROVEMENT PROJECTS
1969-71 Biennium

Project No.	Recommended Project	Recommended Source of Funds			Total Recommended Funds
		General Fund	GOB or GF	Other Funds	
69-A	Advance Plan 1971-73 CIP	\$ 50,000	\$	\$	\$ 50,000
69-B	Additional Water Supply, Minimum Security	9,200	99,300		108,500
69-C	Repair Buildings, Capitol Complex	20,200	192,600		212,800
69-D	Repair Roof, Occ. Ther. Building, NSH	15,600			15,600
69-E	Remodel Supreme Court & Library Building, Capitol Complex	15,000	135,700		150,700
69-F	Water Distr. & Interconnect System, NSU	17,100	182,900		200,000
69-G	Furnish Chemistry Building, NSU		150,000		150,000
69-H	Classroom Building, NYTC	38,300	542,300		580,600
69-I	Land Acquisition, NSU		591,000		591,000
69-J	Land Acquisition, U. of N.			500,000 (1)	500,000
69-K	Interim Office Building, NSU	363,600			363,600
69-L	Education Building, NSU	180,800	1,412,200	1,600,000 (2)	3,193,000
69-M	Physical Science Building, Phase II, U. of N.	165,400	556,600	2,250,000 (3)	2,972,000
69-N	Armory, National Guard, Henderson	30,465	145,900	471,852 (4)	648,217
69-O	Shop, Warehouse, Parks, Carson City	4,000	50,200		54,200
69-P	Kitchen & Dining Wing, Women's Prison	14,500	125,500		140,000
69-Q	Weights & Measures, Dept. of Ag., Reno	2,600	22,400		25,000
69-R	Expand Facilities, Minimum Security	15,100	139,300		154,400
69-S	Two Cottages, Phase I, Multi-Purpose, Children's Home, Boulder City	25,200	336,500		361,700
69-T	Addition No. Two, Museum, Carson City	27,600	156,400	184,000 (5)	368,000
69-HF-A	Dept. of Motor Vehicles and Highway Patrol Building, Reno			683,000 (6)	683,000
69-U	Rehabilitate Kitchen, NYTC	3,300	25,400		28,700
69-V	Repair Flooring Two Buildings, NSH	7,000	66,300		73,300
69-W	Addition to Laundry Building, NSH	3,500	31,600		35,100
69-X	Site Development, Capitol Complex	11,500	179,500		191,000
69-Y	Sidewalks, Children's Home, Carson City	4,100		4,100 (6)	8,200
69-Z	Dairy Barn & Processing Plant, Prison Farm	14,500	153,400		167,900
69-AA	Land Acquisition, Capitol Complex	1,000	75,000		76,000
69-BB	Additional Office Space, Capitol & Legislative Buildings, Carson City	20,100	658,700		678,800
69-CC	Air Condition 2 Buildings, NSH	6,300	61,200		67,500
69-DD	Classroom Addition & Code Corrections, NGTC	9,900	115,100		125,000
69-EE	Humanities Building, NSU	189,000	3,420,000		3,609,000
69-FF	Education Building, U. of N.	179,000	1,103,000	2,000,000 (2)	3,282,000
69-GG	Remodel Administrative Section, Maximum Security	10,300	82,000		92,300
69-HH	Revised Mentally Retarded Children's Cottages, Sparks & Las Vegas		330,000		330,000
		\$1,454,165	\$11,140,000	\$7,692,952	\$20,287,117

(1)	University Funds	
(2)	University Revenue Bonds	
(3)	University Funds	\$ 150,000
	University Revenue Bonds	1,900,000
	Federal Grant	<u>200,000</u>
		\$2,250,000
(4)	Federal Funds	
(5)	Private Funds	
(6)	Highway Funds	

Project No. 69-J

Project Title LAND ACQUISITION, UNIVERSITY OF NEVADA, RENO

Basic Priority 1

Cost Estimate	Professional Services	\$	0.	
	Land Acquisition		500,000.	
	Construction		0.	
	Furnishings		0.	
	Miscellaneous		0.	
	Total	\$	500,000.	University Funds

Description The acquisition of approximately 130 acres of undeveloped land west of U. S. Highway 395, as indicated on the Master Site Plan for U. of N. The land is presently being acquired by the University Land Foundation. Approximately 50% of the total 450 acres, the western and southwestern portions, will ultimately remain with the University, with the balance going to the Highway Department and the City of Reno.

Justification The present area of the Reno Campus is approximately 187 acres. The projected growth of the student population indicates that additional lands will be required for future development. Authorization to acquire this property should include authority to initiate a condemnation procedure if required.

Estimated Project Time 3 Months

Project No. 69-M
Project Title PHYSICAL SCIENCE BUILDING, PHASE II, UNIVERSITY OF NEVADA,
RENO

Basic Priority 1

Cost Estimate	Professional Services	\$ 165,400.	
	Land Acquisition	0.	
	Construction	2,592,400.	
	Furnishings	190,000.	
	Miscellaneous	24,200.	
	Total	\$2,972,000.	State Funds \$ 722,000.

Description A building of four stories plus a basement, containing approximately 64,700 gross square feet, similar to the chemistry building now under construction. This project will complete the three-building physical science complex, and will contain classrooms, laboratories, offices, shops, research facilities, storage, etc., for the Physics Department.

Justification Presently the students and faculty in the Physics Department are temporarily housed in inadequate quarters located in Mackay Science, Mechanical Arts, the old Electrical Engineering, Veterinary Science and Desert Research Buildings on the Campus, and in the Sage Building at Stead. Several of these buildings have been surveyed and recommended for demolition due to structural hazards. A consolidation of the program into one area is essential.

Estimated Project Time 28 Months

Project No. 69-FF

Project Title EDUCATION BUILDING, UNIVERSITY OF NEVADA, RENO

Basic Priority 1

Cost Estimate	Professional Services	\$ 178,600.	
	Land Acquisition	0.	
	Construction	2,819,000.	
	Furnishings	257,000.	
	Miscellaneous	27,400.	
	Total	<u>\$3,282,000.</u>	State Funds \$1,282,000.

Description A building of approximately 85,800 gross square feet to provide a complete complex for the College of Education. Included will be a multi-media center for recording, radio, film library, television studio and processing area; communication; elementary, secondary, and special education; guidance and counseling; educational administration, research and development center; foundations center and administrative complex.

Justification Currently the College of Education is housed in a 48-year old facility of 19,500 gross square feet, completely outmoded for present educational training. Continued growth of Nevada indicates an increasing requirement for teachers and educational oriented professional people.

Estimated Project Time 30 Months

Project No. 69-D

Project Title REPAIR ROOF, OCCUPATIONAL THERAPY BUILDING, STATE
HOSPITAL, SPARKS

Basic Priority 1

Cost Estimate	Professional Services	\$ 1,200.
	Land Acquisition	0.
	Construction	13,300.
	Furnishings	0.
	Miscellaneous	1,100.
	Total	\$ 15,600.

Description Repair of the roofs over the walkways, including repair of settled columns, damaged soffits, etc., and installation of new scuppers, downspouts, etc.

Justification Inspection of this building has revealed that the columns supporting the outer edge of the roofs over the walkways have settled. This settlement has caused the roof to sag, resulting in ponding water, leaks, and damage to the soffits, sheathing, etc. This project will restore the building to its original condition and prevent re-occurrence of the damage. If not repaired, structural damage could occur in the building.

Estimated Project Time 5 Months

Project No. 69-V

Project Title REPAIR FLOORING, TWO BUILDINGS, STATE HOSPITAL, SPARKS

Basic Priority 1

Cost Estimate	Professional Services	\$ 7,000.
	Land Acquisition	0.
	Construction	64,100.
	Furnishings	0.
	Miscellaneous	2,200.
	Total	<u>\$ 73,300.</u>

Description Removal and replacement of all flooring in Elders Hall, and the original portion of the Administration Building used in part for patient housing.

Justification All floors are in extremely poor condition. Spot repairs of resilient flooring have not proven satisfactory. All Magnesite floors in Elders Hall have loosened and cracked, and are not acceptable to the Health Department due to the resulting porosity.

Estimated Project Time 6 Months

Project No. 69-W

Project Title ADDITION TO LAUNDRY BUILDING, STATE HOSPITAL, SPARKS

Basic Priority 1

Cost Estimate	Professional Services	\$ 3,500.
	Land Acquisition	0.
	Construction	29,200.
	Furnishings	0.
	Miscellaneous	2,400.
	Total	\$ 35,100.

Description An addition of approximately 24' x 46' , containing a soiled linen sorting room and a clean linen storage room.

Justification The two new rooms will provide adequate space for sorting soiled linen and for storing clean linen. Both operations are now done in inadequate space in the same room, in violation of Health Department regulations.

Estimated Project Time 6 Months

Project No.	69-CC		
Project Title	AIR CONDITION TWO BUILDINGS. STATE HOSPITAL. SPARKS		
Basic Priority	1		
Cost Estimate	Professional Services	\$	6,300.
	Land Acquisition		0.
	Construction		57,800.
	Furnishings		0.
	Miscellaneous		3,400.
	Total	\$	<u>67,500.</u>
Description	The installation of refrigerated air conditioning systems in the <u>Security Ward Building</u> and the <u>Small Children's Ward Building</u> .		
Justification	Patients are not able to go out of either of these buildings. They are not permitted to leave the Security Ward, and those in the Small Children's Ward are not physically capable of going outside. Temperatures in both buildings are extremely high in the summers, making treatment difficult and producing severe discomfort. This project will relieve the problem.		
Estimated Project Time	7 Months		

Project No. 69-HH

Project Title Revised MENTALLY RETARDED CHILDREN'S COTTAGES, SPARKS
and LAS VEGAS

Basic Priority 1

Cost Estimate	Professional Services	\$ 52,600.
	Land Acquisition	0.
	Construction	604,600.
	Furnishings	80,000.
	Miscellaneous	18,800.
	Total	\$ 756,000.
	Less Balance in Original Funds:	426,000.
	Total Required	\$ 330,000.

Description A cottage-like building in each location to house 30 children each, each building containing approximately 10,000 gross square feet. Each building will contain five six-bed wards, training areas, play rooms, day rooms, staff offices, etc., to completely care for the various groups of mentally retarded children. The facility in Sparks will be located on the State Hospital grounds and the one in Las Vegas will be located on the land adjacent to the new Mental Health Center to be built at West Charleston and Jones Boulevards.

Justification After the bids were received on November 20, 1968, for the originally planned four cottages to house six children each in Sparks, the Department of Health, Welfare, and Rehabilitation took another hard look at the proposed cottage program, and determined that the operating expenses and difficulties were much higher than originally anticipated. They therefore recommended that the facilities be revised to a single building in each location, which would allow more professional staffing resulting in better care and training programs and lower operating costs. Expenses incurred in the original projects relating to design will be lost; however, the bulk of the appropriation is available for these revised projects. (This additional appropriation may be reduced if additional Federal funds are found to be available. A final determination will be made prior to adjournment of the Legislature.)

Estimated Project Time 12 Months

Project No. 69-Q

Project Title WEIGHTS AND MEASURES FACILITY, DEPARTMENT OF AGRICULTURE, RENO

Basic Priority 1

Cost Estimate	Professional Services	\$ 2,600.
	Land Acquisition	0.
	Construction	22,200.
	Furnishings	0.
	Miscellaneous	200.
	Total	<u>\$ 25,000.</u>

Description Remodeling an area of approximately 3,000 gross square feet in the Scrugham Engineering Mines Building, University of Nevada, Reno, to provide an office, laboratories, storage, etc., to house new weights and measures testing equipment furnished by the Federal government gratis.

Justification Nevada cannot be qualified to receive the new standards and testing devices until a facility meeting minimum requirements to house them is obtained. The monetary value of these standards is approximately \$79,000. As new industries enter the State, there is need to test and certify standards used by these industries. These standards are lineal, mass, and liquid volume, and the present laboratory is without linear and liquid volume facilities, and the small mass laboratory is inadequate. The University has assured the Department of Agriculture that this space will be available for this purpose for at least 10 years.

Estimated Project Time 6 Months

Project No. 69-HF-A

Project Title DEPARTMENT OF MOTOR VEHICLES AND HIGHWAY PATROL BUILDING,
RENO

Basic Priority 1

Cost Estimate	Professional Services	\$ 47,800.	
	Land Acquisition	0.	
	Construction	606,500.	
	Furnishings	16,000.	
	Miscellaneous	12,700.	
	Total	\$ 683,000.	Highway Funds

Description A building of approximately 21,900 gross square feet, to house the Department of Motor Vehicles and the Highway Patrol, containing public reception spaces, offices, storage, a three-car garage, radio repair facilities, and a Civil Defense Communications Center transmitter room designed for a protection factor of 100 against radioactive fallout. The Highway Patrol portion of the building will be similar to the Las Vegas Building recently completed. The building will be located on Highway Department property at the corner of Kietzke Lane and Coney Island Drive, in accordance with the State Master plan for that area.

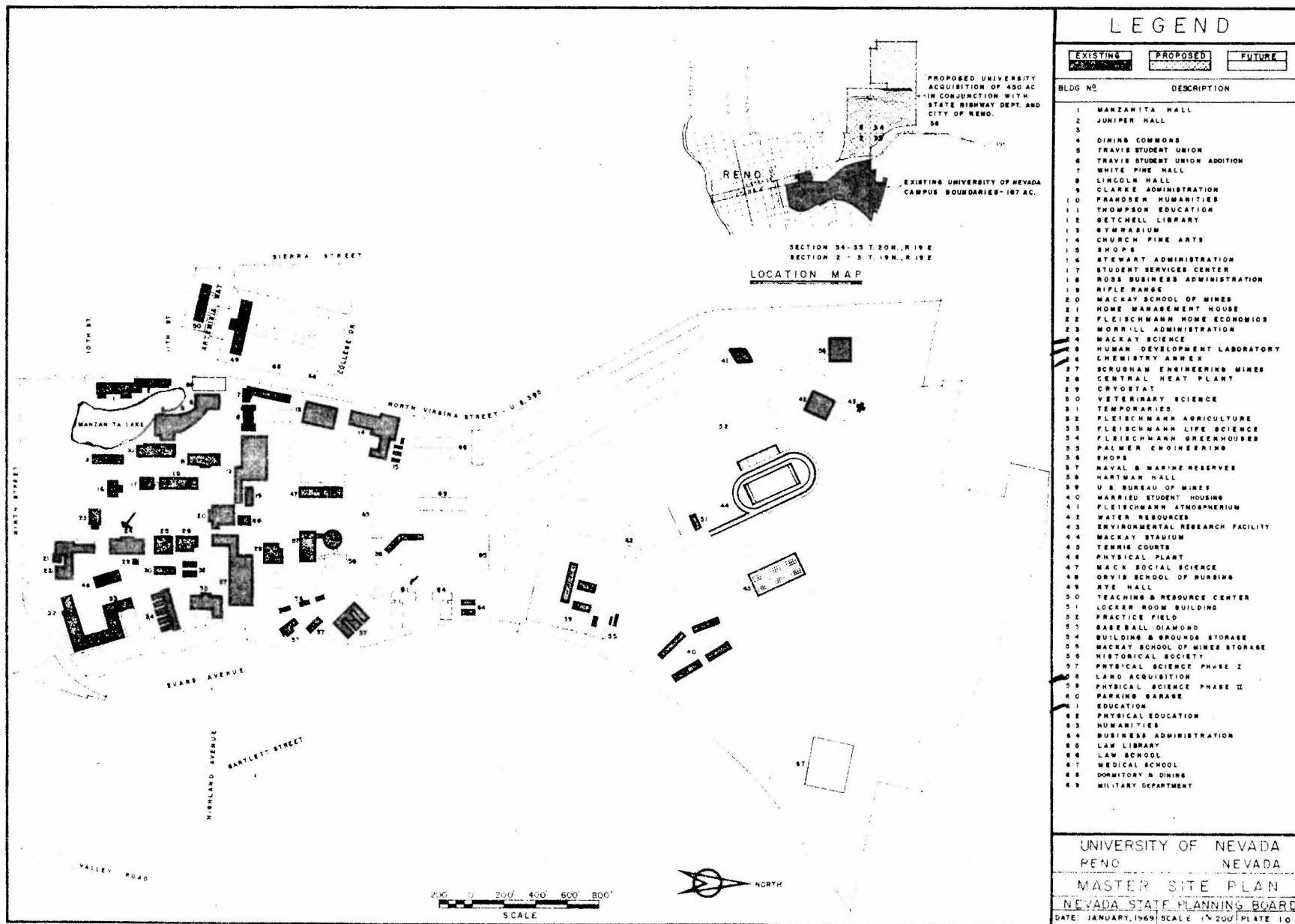
Justification The existing space in the leased Reno office of the Department of Motor Vehicles is completely inadequate for the current staff of the various divisions of the Department, and in particular the Highway Patrol. The lease on the currently-used building expires on June 30, 1970. Increased staff, which is being proposed, will place even more stress on the existing facilities. The proposed new building will provide better facilities for serving the public, adequate space for the current and future staff, and will provide a not-now-existing Communications Center for use during civil or military emergencies.

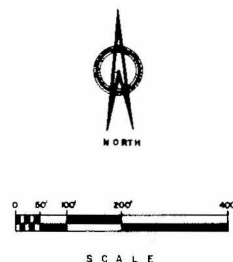
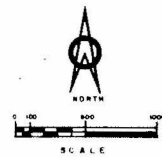
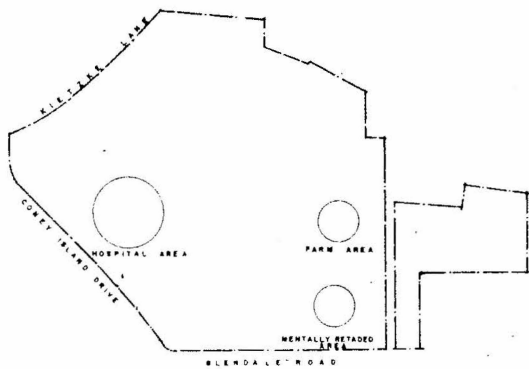
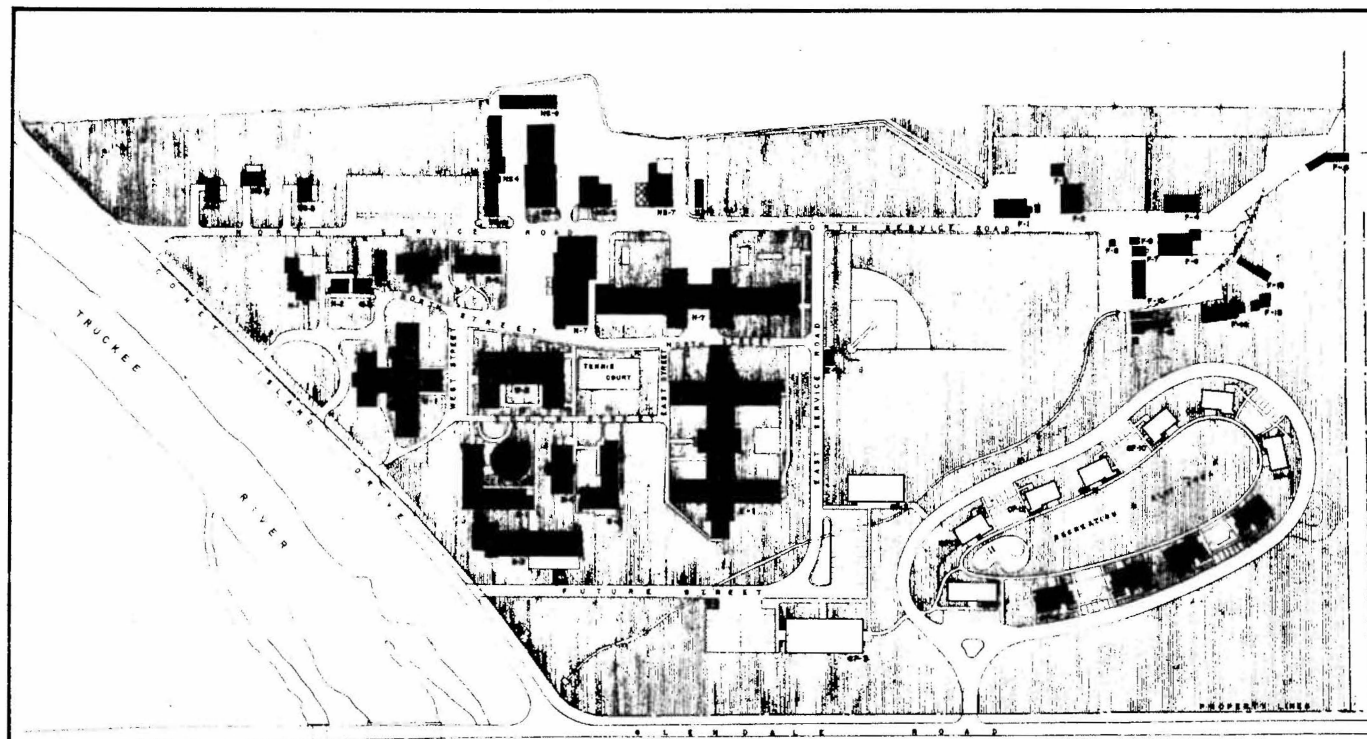
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DEPARTMENT OF MOTOR VEHICLES AND HIGHWAY PATROL BUILDING,
RENO (continued)

\$233,000 of the above sum should be made available on passage and approval with the balance of \$450,000 available on September 1, 1969. The Highway Department has stated that this funding schedule will fit in best with their budget.

Estimated Project Time 18 Months





LEGEND

EXISTING FADDED FUTURE

BLDG NO DESCRIPTION

- NEVADA STATE HOSPITAL
 NS-1 PHYSICIANS RESIDENCE
 NS-2 PHYSICIANS RESIDENCE
 NS-3 PHYSICIANS RESIDENCE
 NS-4 SHOPS, WOOD, PAINT, ETC.
 NS-5 CLOTHING & MAINTENANCE SHOP
 NS-6 CENTRAL HEATING
 NS-7 LAUNDRY
 NS-8 GARAGES
 NS-9 GREENHOUSE
 N-1 SUPERINTENDENT'S RESIDENCE
 N-2 DUPLEX RESIDENCE (WEST)
 N-3 DUPLEX RESIDENCE (EAST)
 N-4 QUONSET RESIDENCE
 N-5 DAY CARE CENTER
 N-6 ADOLESCENT CENTER
 N-7 CENTRAL DINING & KITCHEN
 N-8 MENTAL RETARD UNIT
 W-1 ADMINISTRATION
 W-2 OCCUPATIONAL & RECREATIONAL THERAPY
 S-1 RURAL & MEDICAL UNIT
 S-2 INFIRMARY
 S-3 WASHOE & CLARK UNIT
 S-4 SECURITY WARD
 S-5 SMALL CHILDRENS WARD
 E-1 GERIATRICS UNIT
 E-2 REST ROOMS

STATE HOSPITAL FARM

- F-1 SHED
 F-2 SHOP
 F-3 GARAGE
 F-4 BARN
 F-5 COW BARN
 F-6 MILKING BARN
 F-7 RESIDENCE
 F-8 FEED STORAGE TANK
 F-9 SHED
 F-10 STORAGE SHED
 F-11 SWINE SHED, ALSO F-12, F-13, F-14
 F-15 ABATTOIR

MENTALLY RETARDED CHILDRENS FACILITIES

- CF-1 ADMINISTRATION
 CF-2 CLASS ROOM BUILDING
 CF-3 CLINIC & RESEARCH
 CF-4 COTTAGE
 CF-5 COTTAGE
 CF-6 COTTAGE
 CF-7 COTTAGE
 CF-8 COTTAGE
 CF-9 COTTAGE
 CF-10 COTTAGE
 CF-11 COTTAGE
 CF-12 COTTAGE
 CF-13 COTTAGE

NEVADA STATE HOSPITAL
 SPARKS NEVADA

MASTER SITE PLAN

NEVADA STATE PLANNING BOARD

DATE: JANUARY 1959 SCALE: 1" = 80' PLATE 6