

Assembly
WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE
55th SESSION

FEBRUARY 7, 1969

The meeting was called to order by Chairman R. Young at 1:55 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Glaser, Ashworth, F. Young, Webb, Jacobsen, Close

Absent: Bowler

Mr. Jack McCarthy and Mr. Grant Anderson were present to discuss their Budget.

STATE PRINTING OFFICE

They reviewed the idea of purchasing a Speed Klick which would cost approximately \$20,000. It is used for high speed assembly work. Budget for year 1969-70 and delete envelope press \$15,000 1970-71.

Mr. McCarthy stated that if the departments keep taking work from the printing office they won't be able to operate. The overhead cost is 70% of the total cost, and a good part of it goes for payments of \$39,000 each year for the building and only one payment has been made.

It was suggested that the Legislative Counsel make a study on this. Mr. Frank Young stated that a report had already been made by the Counsel.

Mr. Tidvall reviewed the State Board of Finance and no changes were requested.

Mr. Bill Hancock and Mr. Joe Littlefield of the State Planning Board discussed their Budget and displayed a chart of Planning Board Construction Appropriation versus Budgeted Operating Costs.

The Committee members requested that copies of the chart be made for the members to review.

Three new positions were requested: Mechanical engineer, Accountant, Clerk Steno.

Mr. Hancock recommended an increase in the Deputies salary to \$16,750 and the Managers to \$19,000.

A reclassification of the Chief Assistant position from Classified to Unclassified was requested.

Mr. Hancock also discussed the 64 Projects the Planning Board is working on. Twenty in Clark County, 24 in Carson City,

14 in Reno, 4 Elko, 1 Ely, and 1 in Lander County.

Chairman Young asked if they keep one inspector on each job. Mr. Hancock said no, a man goes to all the projects but he can only inspect $1\frac{1}{2}$ to 2 million dollars worth of work.

The Urban Planning Department was reviewed and 2 Technical Planners and 1 Senior Clerk Steno were requested.

Discussion of the Capitol Improvement Program followed.

It was mentioned that it would run into \$90,000 to remodel this building. A detector system would cost \$45,000 and \$45,000 for remodeling the Senate and Assembly Chambers into offices.

Mr. Glaser asked what a new Court Building would cost. Mr. Hancock stated that it would run approximately \$2.3 million.

Mr. Hancock said he would bring a copy of the plans for remodeling the Capitol Building for the Judges for Committee members to review.

Mr. Jacobsen suggested that the Committee ask Mr. Amos Buckner, Legislative Counsel Manager and Director of Printing to discuss the Printing Office with the Committee.

Chairman Young reviewed the agenda for next week:

Monday is a Joint Meeting with the Education Committee on A.B. 130

Tuesday or Wednesday is a meeting with Mr. McGowen, State Controller, in a Joint Meeting with Senate Finance.

Thursday at 9:00 A.M. a Joint Meeting with Senate Finance on Economic Development.

Mr. Frank Young suggested that Mr. Wittenberg be contacted to explain how they decided on a 10.4% increase in salaries.

Meeting adjourned at 4:25 P.M.

PLANNING BOARD CONSTRUCTION APPROPRIATIONS VS. BUDGETED OPERATING COSTS

