

Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE

55th SESSION

MARCH 10, 1969

The meeting was called to order by Chairman R. Young at 10:40 A.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Close, F. Young, Glaser

Absent: None

Mr. Bill Hancock, Mr. Fitz, Mr. Flangas, President Edd Miller, Chancellor Humphrey, Mr. Frank Dayken, Dr. Zorn, Mr. Gene Empey were present to discuss A.B. 149.

A.B. 149 is an act relating to the acquisition of public buildings; creating the Nevada building authority; providing for the issuance of bonds and other securities; making an appropriation; and providing other matters properly relating thereto.

Mr. Jacobsen asked how much would be recommended for the pilot project.

Mr. Dayken stated that it would be \$100,000 for the athletic field.

Representatives of the State Planning Board and the University of Nevada System spoke in favor of A.B. 149, but felt it should be amended to state that the Planning Board be ex officio the building authority and that it be clearly stated that each and every new project would have to be approved by the legislature.

Chairman Young read a memorandum from Mr. Howard Barrett asking Committee members to review the State Health Officers Salary, as they are currently recruiting to fill the position. Certain recommendation were made.

A bill which creates the Las Vegas Convention Authority Stadium and Sports Center Construction Assistance Fund account in the State Treasury; making an appropriation thereto; imposing duties on State officers and agencies; and providing other matters properly relating thereto was read by Chairman Young.

Mr. Ashworth moved that this bill be introduced by the Ways and Means Committee.

Mr. Bowler seconded the motion.

Motion passed.

Meeting adjourned at 11:55 A.M.

The meeting was called to order at 2:35 P.M. by Chairman R. Young in the Ways and Means Committee Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Glaser, Jacobsen, F. Young, Close

Absent: None

Mr. Wilson McGowan and Mr. Rudy Moreno were present to discuss the State Controller's Office Budget.

Mr. McGowan stated that four new positions are recommended. Senior Accountant, Principal Clerk Typist, Senior Account Clerk and Account Clerk.

Mr. Glaser asked why Printing-Operational was increased to \$8,000.

Mr. Moreno stated that this was for Data Processing forms, and buying checks, etc.

Mr. Glaser wondered what Contract Services was for. Mr. Moreno said this was the conversion from Model 20 computer to Model 40.

Mr. Joe Miner was present to discuss Predatory Animal and Rodent Control.

Mr. Miner stated that most of the Supervision and related costs are from the Federal Budget, approximately \$145,000 for this program. Part of the field program is also financed by this Federal Budget and part by a Woolgrowers Predatory Animal Committee Budget of approximately \$40,000.

Mr. Miner commented that there are headquarters in Reno, Elko, and Ely.

Mr. Jacobsen asked what were the primary predatory animals.

Mr. Miner said the Coyote, Mountain Lion, and Bobcat, Rodent: Blacktail Jack Rabbit, Meadow Mouse, Gopher, and Ground Squirrel.

The major Budget change is in funding. The Nevada Fish and Game Commission requests their expenditure be reduced to \$20,000 per year. A corresponding \$20,000 increase in appropriated funds is recommended to continue the program at the same level.

Other increases include \$2,000 in equipment for the purchase of two small camp trailers each year. These units will soon pay for themselves in reduced mileage and lodging expense of field personnel.

Mr. Webb moved that the Motor Pool Division be reported out with a DO PASS.

Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Howard moved that Record Services be reported out with a DO PASS.

Mr. Frank Young seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that the Accounting Division be reported out with a DO PASS.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. Glaser moved that the Department of Economic Development be reported out with a DO PASS as amended.

Mr. Close seconded the motion.

Motion passed.

Mr. Frank Young voted no.

Mr. Frank Young moved that Board of Finance be reported out with a DO PASS.

Mr. Glaser seconded the motion.

Motion passed unanimously.

Mr. Webb moved that Indian Affairs Commission be reported out with a DO PASS as amended.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

Mr. Jacobsen moved that Teacher Training for Handicapped Children Budget be reported out with a DO PASS.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

Mr. Bowler moved that the Fleishmann Scholarships' Budget be reported out with a DO PASS.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that National Defense Education Act be reported out with a DO PASS.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. F. Young moved that the Indiana Education's Budget be reported out with a DO PASS.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. Howard moved that the Western States Small Schools Project's Budget be reported out with a DO PASS.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Close moved that Elementary and Secondary Education Act of 1965 be reported out with a DO PASS.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that Title I be reported out with a DO PASS.

Mr. Glaser seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that Title II be reported out with a DO PASS.

Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Close moved that Title III be reported out with a DO PASS.

Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that Title VI be reported out with a DO PASS.

Mr. Close seconded the motion.
Motion passed unanimously.

Mr. Bowler moved that the Manpower Development and Training Act be reported out with a DO PASS.

Mr. F. Young seconded the motion.
Motion passed unanimously.

Mr. F. Young moved that Adult Basic Education's Budget be reported out with a DO PASS.

Mr. Bowler seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that Automobile Driver Education be reported out with a DO PASS.

Mr. F. Young seconded the motion.
Motion passed unanimously.

Mr. Webb moved that the Education Commission of the States be DISAPPROVED.

Mr. Ashworth seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that the Nevada Historical Society be reported out with a DO PASS.

Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Jacobsen moved that the Nevada State Library's Budget be reported out with a DO PASS.

Mr. Ashworth seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that Library Construction be reported out with a DO PASS.

Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Howard moved that the State Institution of Library Service be reported out with a DO PASS.

Mr. Ashworth seconded the motion.
Motion passed unanimously.

Mr. Bowler moved that the Physically Handicapped Library Services be reported out with a DO PASS.

Mr. Jacobsen seconded the motion.
Motion passed unanimously.

Mr. F. Young moved that the Library Cooperation's Budget
be reported out with a DO PASS.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Close moved that the Library Cooperative Revolving
Book Fund be reported out with a DO PASS.

Mr. Glaser seconded the motion.

Motion passed unanimously.

Mr. Bowler moved that the Library Services to the Blind
be reported out with a DO PASS.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that the Nevada State Museum's
Budget be reported out with a DO PASS.

Mr. Howard seconded the motion.

Motion passed unanimously.

Mr. Bowler moved the the Lost City Museum's Budget be
reported out with a DO PASS.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. F. Young moved that the Nevada Heritage Association
be reported out with a DO PASS.

Mr. Close seconded the motion.

Motion passed unanimously.

Meeting adjourned at 5:00 P.M.

7/26/10, 1964

AN ANALYSIS OF BONDING POTENTIAL
FOR
ADMINISTRATIVE SPACE
CARSON CITY, LAS VEGAS & RENO

March 9, 1969

1. From information obtained August 26, 1968 from the Division of Buildings and Grounds, the following approximate annual rent is paid for non-state owned space in Carson City, Las Vegas and Reno.

a. Carson City - \$ 51,603.00/yr for 19,090 nsf
b. Las Vegas - \$153,930.00/yr for 49,678 nsf
c. Reno - \$ 94,092.00/yr for 54,078 nsf

Total \$299,625.00 for 122,846 nsf

2. If computed at 6% for 20 years the above noted annual rents could amortize the following bond issues:

a. Carson City - \$ 591,000.00
b. Las Vegas - \$1,765,220.00
c. Reno - \$1,079,235.00

3. Discounting design costs, land costs, parking and landscaping and using a building cost of 30.00/gsf, these bond issues could result in the construction of the following noted square footage.

a. Carson City - 19,700 gsf or space for 78 employees
b. Las Vegas - 58,840 gsf or space for 235 employees
c. Reno - 35,974 gsf or space for 143 employees

4. The following are current estimates of administrative space (state owned) deficiencies for general fund executive branch agencies in the 3 areas. It is computed to consider current overcrowding and a growth factor of 3% per year.

	Carson City		Las Vegas		Reno	
	gsf	#employees	gsf	#employees	gsf	#employees
1968	36,500	146	45,140	180	52,250	209
1970	45,250	181	48,500	194	55,250	221
1975	70,250	281	60,000	240	64,250	257
1980	98,500	394	73,000	292	74,250	297
1985	131,750	527	88,250	353	86,250	345
1995	170,250	681	100,000	400	100,000	400