

Assembly  
MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE  
55th SESSION MARCH 12, 1969

The meeting was called to order by Chairman R. Young at 10:55 A.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Glaser, F. Young, Close

Absent: None

Chancellor Neil Humphrey, President N. Edd Miller, Dr. Baepler, Dr. Zorn, Dr. Driggs, Dr. Paul Burns and Mr. Howard Gray were present to discuss A.B. 310.

Mr. Frank Young commented on A.B. 310, which establishes optional retirement program for University of Nevada. Mr. Young also stated that 75% of all Institutions now have this plan.

Representatives of the University of Nevada at Reno and Las Vegas spoke in favor of A.B. 310 and felt this would be an important factor in recruiting faculty members. This system would not cost the State additional money.

Chancellor Humphrey noted that there are 171 public supported institutions in 48 states that are covered by TIAA-CREF.

Dr. Driggs stated that TIAA-CREF stood for Teacher Insurance Annuity Association and College Retirement Equity Fund.

Mr. Jacobsen and Mr. Jac Shaw spoke to Committee members about Mr. McGovern who is the Watermaster at Marlette Lake. Mr. Shaw stated that this man was promised that he would be taken into the retirement system and that his years of service would apply. We should allow him to retire and get a pension of \$170. The advantage would be a guarantee of continued service for two years.

Mr. Ken Buck stated that Mr. McGovern had not been a public employee until the state took over the Marlette Lake System. He also stated that there is no question that you have an obligation, but it is not now an obligation of the retirement system.

Mr. Torvinen, Mr. Lowman, and Mr. Phil Hannifan were present to discuss A.B. 205, which creates a Narcotic and Dangerous Drug division.

Mr. Hannifan noted that the total Budget recommended by the Nevada Narcotic Officers Association is \$252,830. He felt the most realistic estimate for the Narcotics Division would be \$75,391 for 1969-70 and \$108,806 for 1970-71. Salaries would be \$48,735. In-State Travel - \$5,656, Operating - \$15,000.

A.B. 310 Establishes optional retirement program for University of Nevada.

Mr. Glaser moved that A.B. 310 be reported out with a DO PASS.  
Mr. Ashworth seconded the motion.  
Motion passed unanimously.

Assignment for floor: F. Young

A.B. 473 Allows Nevada State Hospital volunteer workers to be covered by industrial insurance. Executive estimate cost: \$130.56 per year.

Mr. Jacobsen moved that A.B. 473 be reported out with a DO PASS.  
Mr. Close seconded the motion.  
Motion passed unanimously.

Assignment for floor: Mr. Jacobsen

S.B. 330 Appropriates moneys from the General Fund to the Legislative Fund.

Mr. Jacobsen moved that S.B. 330 be reported out with a DO PASS.  
Mr. Glaser seconded the motion.  
Motion passed unanimously.

Meeting adjourned at 12:05 P.M.

The meeting was called to order at 2:55 P.M. by Chairman R. Young in the Ways and Means Room.

All Present

Mr. James Bailey was present to discuss the Department of Motor Vehicles.

Mr. Bailey distributed copies to Committee members on Requested Restoration of Budget Deletions.

Mr. Bailey discussed the Highway Safety Program.

Three new positions are requested: Plans and Programs Officer, to gather and evaluate data for the detection and correction of individual programs as against the plan; evaluate one program against another, etc. A Management Analyst I to establish procedures for maintaining fiscal and program data for periodic reporting of each project, exercise

financial review of local requests, assist cities and counties in program budget preparation and a Clerk Stenographer.

#### Office of the Director

Mr. Bailey noted that Out-of-State travel request is \$2,055 and Public Information is requested at \$3,600.

The Branch Office Manager position is moved from the Administrative Services Division to this Budget.

#### Administrative Services

This Division is a consolidation of the old administration section, Fiscal Accounting, and Budget sections. The salary category reflects the removal of the Branch Office Manager position from this Budget and places him in the Office of the Director's Budget.

The item In-State- Travel is requested at \$1,600.

#### Automation Division

Two new positions have been recommended, that of Computer Programmer II to aid the Division of implementing its Data Processing terminal network.

Agency requests \$1,000 for In-State Travel. The increase in operating is for equipment rental. This amount is for line costs and Data Sets for the terminal network. Also, \$1,000 is recommended for installation costs in the improvement and betterment category.

The item D.P. Machine rental request is \$250,000.

#### Drivers License Division

Agency requests two new positions for Drivers License Examiners, one in Ely and one in Elko.

An increase is recommended in printing as the result of the increased costs and demand for driver handbooks. Necessary revisions and expansion of the driver handbook will also add to the costs.

#### Dealer Investigation

One new position is requested, a Field Examiner to cover the eastern part of the State where there is no representative to aid and assist the dealers, assessors, etc.

Agency also requests \$9,000 for automobiles.

Nevada Highway Patrol

The most important increase is in the category Equipment. Agency requests \$330,145, this is for 49 replacement automobiles for units over two years old and over 60,000 miles, one additional truck, replacement of office furniture and equipment, replacement of shotguns, cameras, and sirens, and replacement of radio equipment.

Four new positions are requested, Four Highway Patrolmen, Radio Technician, Storekeeper, and Senior Clerk Typist.

Motor Carrier Division

An additional Field Agent and a Principal Clerk-Typist have been recommended in order to keep up with the increased activities of the Division. Increases have been recommended in the following operating categories: Printing, Bond and Insurance, Vehicle operation and Raw material purchases for Motor Carrier and Registration Plates.

Replacement of 11 cars in 1969-70 and 5 in 1970-71 is recommended. In the other furniture and equipment category, the following have been recommended: 8 additional mobile radios in the first year, 7 additional sirens, 7 additional visible red lights, 25 additional shotguns, and 25 additional helmets.

Registration Division

One new position is recommended, that of Senior Clerk Typist.

Agency requests \$94,850 for Raw Material Purchases. Micro-print and Microfilm is requested and recommended at \$325.

Purchase of a two ton truck is recommended as the present vehicle is 8 years old and has over 80,000 miles.

Mr. John Bawden was present to discuss the Department of Highways' Budget.

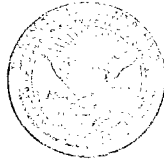
Also discussed were S.B. 250, which creates position of highway business manager in department of highways, and S.B. 201 which changes method of computing personnel administrative costs.

Dr. Robert Broadbent was present to speak against Predatory Animal and Rodent Control.

Meeting adjourned at 5:05 P.M.

March 12

## MOTOR VEHICLES

PAUL LASALE  
GovernorJAMES C. BAILEY  
DirectorPETER MERIALDO  
Deputy Director

STATE OF NEVADA • CARSON CITY, NEVADA 89701

March 10, 1969

## REQUESTED RESTORATION OF BUDGET DELETIONS

FISCAL YEAR 1969-1971

	<u>1969-70</u>	<u>1970-71</u>
<u>OFFICE OF THE DIRECTOR</u>		
Out-of-State Travel	\$ 285	- 0 -
Operating: Public Information	\$ 2,600	\$ 2,600
<u>ADMINISTRATIVE SERVICES</u>		
In-State Travel	\$ 600	\$ 600
<u>AUTOMATION</u>		
Salaries and Payroll Costs	\$44,807	\$63,184
In-State Travel	\$ 500	\$ 500
Operating:		
Improvements & Betterments	\$ 1,200	- 0 -
Special Services	\$ 1,000	\$ 1,000
Equipment	\$ 9,150	\$ 1,600
<u>DRIVER LICENSE</u>		
Salaries and Payroll Costs	\$11,743	\$12,330
In-State Travel	\$ 1,500	\$ 1,500

	<u>1969-70</u>	<u>1970-71</u>
<u>DRIVER LICENSE</u>		
Operating:		
Printing, operational	\$ 1,000	\$ 2,000
Vehicle Operation	\$ 500	\$ 500
Equipment	\$ 1,100	- 0 -

LAW ENFORCEMENT DIVISION

Overtime Payment	\$105,000	\$105,000
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DEALER INVESTIGATION SECTION

In-State Travel	(\$ 5,962)	(\$ 5,962)
Operating:		
Vehicle Operation	\$ 7,560	\$ 7,560
Radio Maintenance Supplies	\$ 200	\$ 200
Equipment:		
Automobiles	\$12,000	- 0 -
Other Furniture & Equipment	\$ 3,200	- 0 -

HIGHWAY PATROL SECTION

Equipment:		
Trucks	\$ 4,500	\$ 6,300
Other Furniture & Equipment	\$46,625	\$ 5,825

MOTOR CARRIER SECTION

Equipment:		
Automobiles	- 0 -	\$ 5,500

Restoration of Deleted Positions Funding

Salaries and Payroll Costs:		
Senior Auditor	\$ 9,100	\$ 9,700
Tax Examiner	\$ 7,600	\$ 8,000
Out-of-State Travel	\$ 1,000	\$ 1,000

1969-70

1970-71

MOTOR CARRIER SECTION

Restoration of Deleted Positions Funding

Equipment:

Two Executive Units	\$ 708	- 0 -
Calculator	\$ 560	- 0 -
Adding Machine	\$ 200	- 0 -
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	\$19,168	\$18,700
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	\$192,291	\$143,123

REGISTRATION

Operating:

Raw Material Purchases	- 0 -	\$10,000
Raw Material Proc. Supplies	- 0 -	\$ 3,500
Equipment	\$ 1,445	- 0 -

SUMMARY

	<u>1969-70</u>	<u>1970-71</u>
OFFICE OF THE DIRECTOR	\$ 2,885	\$ 2,600
ADMINISTRATIVE SERVICES	\$ 600	\$ 600
AUTOMATION	\$ 56,657	\$ 66,284
DRIVER LICENSE	\$ 15,843	\$ 16,330
LAW ENFORCEMENT	\$192,291	\$143,123
REGISTRATION	\$ 1,445	\$ 13,500
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	\$269,721	\$242,437
	164,721	137,437

*den. o.T*

*87,291*

*38,123*

JUSTIFICATIONS

OFFICE OF THE DIRECTOR

	<u>1969-70</u>	<u>1970-71</u>
Out-of-State Travel	\$ 285	- 0 -

This deletion is requested to be reinstated as the AAMVA National for the Fiscal Year 1969-70 will be held in Florida. It is necessary for the Director and also the Deputy Attorney General to attend this meeting as the Deputy Attorney General is now Chairman of a panel of this body. The decrease requested for the 1970-71 Fiscal Year is due to the meeting being held on the West Coast.

Operating:		
Public Information	\$ 2,600	\$ 2,000

Information to the public regarding policies and procedures necessary in the efficient operation of this Department has been sadly neglected for the last three years due to lack of funding. It will not be necessary to ask for a Public Information Officer, but the amount requested will allow us, by an outside paid firm or individual services, to disseminate the information to the public. The proposed staggered license system will necessitate intensive information to the public.

ADMINISTRATIVE SERVICES

	<u>1969-70</u>	<u>1970-71</u>
In-State Travel	\$ 600	\$ 600

The Department has hired an Internal Auditor and the restoration is necessary for him to travel throughout the state for necessary audits and investigations.

AUTOMATION

	<u>1969-70</u>	<u>1970-71</u>
Salaries and Payroll Costs	\$44,807	\$63,184

The Computer Programmer II and III positions requested and not approved (3 in 1969-70, 4 in 1970-71), the Systems Analyst and Senior Systems Analyst, the Operations Supervisors are considered vital to the speed with which we can develop and design and program and make maximum use of the computer and teleprocessing capabilities to solve some massive DMV paper work and people problems.



AUTOMATION

	<u>1969-70</u>	<u>1970-71</u>
In-State Travel	\$ 500	\$ 500

If we are to implement an effective terminal processing system to Clark County and the smaller Counties, we must be allowed to coordinate with them for their needs and then train their employees into terminal processing.

Operating:

Improvements and Betterments	\$ 1,200	- 0 -
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The \$1,200 cut was for office partitions between individual programming personnel. Inclusion of these partitions would improve working environment and productivity, which would increase programming output many times the \$1,200 one-time cost.

Special Services	\$ 1,000	\$ 1,000
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This category is for training in new techniques and methods at schools not available in Nevada. Restoration of this \$1,000 for each Fiscal Year would allow more specialized training and better employee efficiency.

Equipment	\$ 9,150	\$ 1,600
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This category should be restored intact to provide furniture for new employees, IBM Data Cells (\$5,150) which must be purchased to use Data cell drive plus shelving and cabinets for storage.

DRIVERS LICENSE

	<u>1969-70</u>	<u>1970-71</u>
Salaries and Payroll Costs	\$11,743	\$12,330

The addition of two new driver license examiners is imperative in order to meet the requirements imposed by increased population and Federal Highway Safety Standards. Classified licensing (the testing and licensing of an individual for the specific type of vehicle he will drive) coupled with the four year renewal period, as opposed to the current five year period, will add considerably to the workload of the Drivers License Division. Additionally, this Division's volume of business has more than doubled since the beginning of the current Fiscal Year as compared with the same period the previous year.

An increasingly difficult situation exists in our Ely and Elko offices where the combined efforts of one man operating out of each office serve to accomodate the entire population of Eastern Nevada.

DRIVERS LICENSE

	<u>1969-70</u>	<u>1970-71</u>
In-State Travel	\$ 1,500	\$ 1,500

Restoration of the \$1,500 which was cut from the original budget for each of the two fiscal years is hereby requested. The addition of two new driver license examiners and the resultant requirement for more extensive travel to enable more adequate service to the various communities make necessary the restoration of these funds. The volume of business having more than doubled plus the additional requirements of the Federal Safety Standards for more thorough and time consuming driver license examinations plus necessary travel in conjunction with training programs make additional funds imperative.

Operating:

Printing; Operational	\$ 1,000	\$ 2,000
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Restoration of the \$1,000 budget cut for the Fiscal Year 1969-70, and \$2,000 cut for the Fiscal Year 1970-71 in this category is extremely desirable due to the inevitable vast demand which will be created for driver hand books. Federal Highway Safety Program Standard 4.4.5 requires that each driver be re-examined at intervals not to exceed four years, for at least visual acuity and knowledge of rules of the road. The Standard also requires that each driver have but one license which identifies the type of vehicle he is authorized to drive.

Vehicle Operation	\$ 500	\$ 500
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Restoration of the \$500 cut in vehicle operation for each of the two fiscal years is of paramount importance in enabling more frequent trips by driver examiners to the various communities which must be serviced by this division. Additional expenditures will be realized as a result of training programs which will be implemented as a result of Federal Highway Safety Standards.

Equipment	\$ 1,100	- 0 -
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One electric and two manual typewriters were cut from the 1969-70 budget and two electric, two portable and one manual typewriters were cut from the 1970-71 budget. Predicated on the additional of two driver license examiners for the Fiscal Year 1969-70, two new portable typewriters would definitely be required as the examiners travel to various towns and a typewriter is a required component part of their equipment.

Restoration of the above items is extremely desirable primarily due to the fact that many of the Division's typewriters are antiquated and barely functional. Additionally, as a matter of necessity, two portable typewriters are currently being utilized in our Carson City office due to the shortage of the standard size typewriter. An Orthorater (eye machine) being required for each traveling examiner, it is desirable to have the two which have been authorized for 1970-71 be made available for 1969-70.

LAW ENFORCEMENT DIVISION

	<u>1969-70</u>	<u>1970-71</u>
<u>Overtime Payment</u>	\$105,000	\$105,000

The Nevada Highway Patrol Section budget request for fiscal 1969-71 was \$60,000 each year. This was raised in the DMV request submitted to the State Department of Administration to \$63,900 each year.

The figures used in the original request were a projection from available calendar 1967 figures. At the time of this compilation (July, 1968), figures for the first five months of calendar year 1968 indicated that this request was still "in the ball park".

Total compiled figures for calendar year 1968 are now available. The last seven months of that year showed a substantial increase from projections on which the request was based.

The following figures are for the calendar year 1968. If forty-eight hour per week personnel should be placed on a forty hour per week basis, it is estimated that hours of overtime would increase by at least 20%: e.g., 48 hours are 20% more than 40 hours resulting in a 20% loss of scheduled coverage.

48 hours per week personnel include all commissioned officers of NHP and MOCAR Sections; fifteen of sixteen rated dispatchers. (Dispatcher, Reno, is compensated on 40 hour week; indicated no overtime in calendar year 1968); MOCAR dispatchers in Wells.

DEALER INVESTIGATION SECTION - OVERTIME LOGGED - CALENDAR 1968

SUPERVISOR (1)	25 HRS. @ \$5.2875	\$ 132.19
FIELD DEALER INSPECTORS (2)	47 HRS. @ 4.5656	<u>214.58</u>
TOTAL RAW SALARY - DEALER INVESTIGATION SECTION		\$ 346.77
RETIREMENT FUND CONTRIBUTION (6%)		20.81
N. I. C. (\$0.41 per \$100 X 93%)		<u>1.32</u>
TOTAL FOR DEALER INVESTIGATION SECTION		<u>\$ 368.90</u>

NEVADA HIGHWAY PATROL SECTION - OVERTIME LOGGED - CALENDAR 1968

LIEUTENANTS (4)	1,051 HRS. @ \$5.2875	\$ 5,557.16
SERGEANTS (11)	2,532 HRS. @ 4.7938	12,137.90
PATROLMEN (63)	10,630 HRS. @ 4.35	46,240.00
RADIO DISPATCHERS (15)	1,716 HRS. @ 2.95	<u>5,062.00</u>

TOTAL FOR 48 HOUR WEEK NHP PERSONNEL	\$68,997.26
PLUS 20% FOR 40 HOUR WEEK	<u>13,799.45</u>
TOTAL FOR 48 HOUR WEEK PERSONNEL (RAW SALARY)	<u>\$82,796.71</u>

RETIREMENT FUND CONTRIBUTION (6%)	4,967.80
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N. I. C. (\$0.41 per \$100 X 111%)	<u>376.81</u>
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TOTAL FOR 48 HOUR PER WEEK PERSONNEL	\$88,141.32
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COMMUNICATIONS SUPERVISOR (1)	181 HRS. @ \$4.7938	\$ 867.68
RADIO TECHNICIAN (2)	330 HRS. @ 4.35	1,435.50
NEW RADIO TECHNICIAN (1) average	165 HRS. @ 4.35	717.75
ADMINISTRATIVE SECRETARY (1)	N O N E	- 0 -
PRINCIPAL CLERK-TYPIST (1)	36 HRS. @ 2.95	106.20
RADIO DISPATCHER, RENO (1)	N O N E	- 0 -
SENIOR CLERK-STENO (1)	35 HRS. @ 2.6781	91.05
SENIOR CLERK TYPIST (4)	22 HRS. @ 2.5531	<u>56.17</u>

TOTAL RAW SALARY FOR 40 HOUR WEEK PERSONNEL	\$ 3,274.35
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RETIREMENT FUND CONTRIBUTION (6%)	196.66
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N. I..C. (\$0.41 per \$100 X 111%)	<u>14.90</u>
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TOTAL FOR 40 HOUR WEEK PERSONNEL	\$ 3,485.91
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TOTAL FOR NEVADA HIGHWAY PATROL SECTION	<u>\$91,627.23</u>
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MOTOR CARRIER SECTION - OVERTIME LOGGED - CALENDAR 1968

SENIOR FIELD AGENT (3)	364 HRS. @ \$4.7938	\$ 867.68
FIELD AGENT (16)	1,429 HRS. @ 4.35	6,215.15
RADIO DISPATCHERS (2)	294 HRS. @ 2.6781	<u>787.36</u>

TOTAL RAW SALARY 48 HOUR WEEK PERSONNEL	\$ 8,747.45
PLUS 20% FOR 40 HOUR WEEK	<u>1,749.49</u>
TOTAL RAW SALARY PROJECTION	<u>\$10,496.94</u>

RETIREMENT FUND CONTRIBUTION (6%)	629.82
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N. I. C. (\$0.41 per \$100 X 86%)	<u>37.01</u>
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TOTAL FOR MOTOR CARRIER SECTION	<u>\$11,163.77</u>
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TOTAL FOR LAW ENFORCEMENT DIVISION	\$103,159.90*
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\* Based on overtime worked in the Calendar Year 1968.

LAW ENFORCEMENT DIVISION

From these figures, it appears that adequate salary for overtime payment for the LAW ENFORCEMENT DIVISION should be about \$105,000 for each Fiscal Year.

DEALER INVESTIGATION SECTION

	<u>1969-1970</u>	<u>1970-1971</u>
Adjustment of Method of Travel	\$16,998	\$ 1,798

With the consolidation within the Department of Motor Vehicles, the four employees under the Dealer Investigation Section should have the same equipment as the Highway Patrolmen and the Motor Carrier Agents. We, therefore, request the deletion of Motor Pool Charges in this budget, purchase of four new vehicles with appropriate monies for the operation of same, and radio maintenance.

HIGHWAY PATROL SECTION

	<u>1969-1970</u>	<u>1970-1971</u>
Equipment: Trucks	\$ 4,500	\$ 6,300

An additional mobile communications van is requested for 1969-70. Growing use of the present van indicates that another should be readied so that one may be assigned permanently to both Northern and Southern Nevada.

The request for 1970-71 is for replacement trucks. They are 1967 and 1968 models and will be four and three years old early in the calendar year 1971. Past rate of use indicates that the 1967 International 4 X 4 will have accumulated about 102,000 miles and the 1968 Ford will have about 72,000 miles by March 1, 1971.

Other Furniture & Equipment	\$46,625	\$ 5,825 *
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One replacement revolver for 1969-70. Contingency in the event that a weapon is damaged beyond repair, stolen, or otherwise lost. This has happened when an officer is forced to give up his weapon to a fugitive holding hostage, for example.

One additional snow vehicle. Vitally necessary to ensure maintenance/repair of mountain top radio sites not usually accessible by wheeled vehicles between December-June. Presently there are ten such critical sites and there will be 18-20 by the end of the biennium. Each site is critical in maintaining operational status of law enforcement, highway safety (aid to injured), and Civil Defense statewide radio system. Vehicle can also be used for search and rescue to assist local law enforcement agencies. Requested vehicle is not a "ski-doo" type, but a full double tracked "snow-cat" type that is capable of moving two technicians, tools, and radio gear into a snow bound mountain top site.

HIGHWAY PATROL SECTION

The following replacement radio equipment is requested for 1969-70: Two Mobile Transceivers to replace worn out equipment and/or contingency of units destroyed in accident. Two Microwave 2KMC Stations, the original request was for four; the Governor recommends two each year. All four will allow for full capability of mountain top control plus additional monitoring of other agencies. Two Microwave Antennas to accompany the two Microwave Stations in preceding request. Seventeen Multiplex channels for each two KMC Microwave Stations. Station must have multiplex channels to be fully operational. Ten Tone Decoders are necessary to make possible the control of the mountain top radios. These are to replace old tube types that are prone to excessive trouble and outages. Thirty Tone Encoders are needed to allow control of mountain top stations by mobile units or control stations assuring positive control of the repeater system and eliminate interference (skip) from distant out of state stations. One local base station is necessary to replace base station in Las Vegas that is very old, unreliable, and the source of damaging outages. Two Handheld Portables are necessary to replace all of the old type portables; dry pack battery, heavy and cumbersome, unreliable. These units are necessary whenever Law Enforcement Division personnel are required to work dismounted from patrol vehicles; e.g.; search and rescue (accident or otherwise); civil disturbances; prison disturbance; escaped prisoners; felons fleeing on foot; maintaining contact with mobile communication's van. Replacement Test Equipment is needed as a great amount of the present test equipment is very old and becoming unreliable/inaccurate. Further, this equipment being replaced must do more than the old due to the expansion into the microwave field. Test equipment capability must keep pace with improved radio technology.

One replacement revolver is needed for 1970-71. Contingency in the event that a weapon is damaged beyond repair, stolen, or otherwise lost. This has happened when an officer is forced to give up his weapon to a fugitive holding hostage, for example.

Three Mobile transceivers are needed for 1970-71 to replace worn out equipment and/or contingency of units destroyed in accident. One Local Base Station is necessary to replace the base station in Carson City dispatch for 1970-71. The present one is old, unreliable, extreme maintenance problem.

\* If radio equipment replacement items are reinstated for the Fiscal Year 1969-70, some of them will be deleted from the needs of 1970-71 Governor's Recommendation. (2-Microwave 2-KMC Stations; 2-Microwave Antennas; 7-Multiplex Channels). These have a price of \$18,000. Restoration of \$5,825 in "Other Furniture and Equipment" in 1970-71 is offset by \$18,000 transferred back to 1969-70, or a net gain in this category of \$12,175 for 1970-71.

MOTOR CARRIER SECTION

	<u>1969-1970</u>	<u>1970-1971</u>
Equipment:		
Automobiles	- 0 -	\$ 5,500

As originally submitted, an error was made in the amount of money requested per automobile. The Governor's Recommendation of six replacement automobiles is not challenged. It is requested that the cost per vehicle be increased to \$3,000 instead of the \$2,083, as reflected.

Restoration of Deleted Positions Funding:	\$19,168	\$18,700
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Senior Auditor: The main responsibilities of the position is to supervise six auditors, both in the field and in the Motor Carrier office.

During 1967-68 fiscal year the audit section conducted 257 field audits of commercial carriers and in addition handled 3788-\$50.00 cash bond accounts for a total gross to Nevada of \$374,000.

On the 1967-68 year basis the audit section returned approximately \$4.00 for every \$1.00 expended.

For the same period, the audit section mailed 75 original letters of demand to bond companies; 21 second letters and 20 bond demand cancellation letters. These letters are in addition to the normal flow of correspondence connected with audits and handled by the senior auditor.

The senior auditor is responsible for the monthly trial balance, monthly revenue and refund report, systemitize audit work sheets and procedure schedules to comply with statutes, train new personnel, prepare performance ratings for all auditors, arrange type of transportation and travel money, per diem expense money advance, keep statistics of in-state and out-of-state travel expense for budget purposes and assist in preparing the projected budget of the audit section.

He must keep the audit procedure manual updated with current policy or statute changes.

Tax Examiner: An additional tax examiner is required due to the volume of work involved in processing annually 18,000 original, renewal and supplemental motor carrier license, special fuel user's license and proration registration applications. Approximately 100,000 motor vehicles are involved in the above applications. In addition 2,500 special fuel and mileage tax returns are mailed each month and processed upon return.

Approximately 2,000 vendor and 7,000 field agent daily reports are annually processed.

The counter in the office is handled by the tax examiners wherein companies personally bring in their applications for processing picking up their carrier plates and cab cards.

REGISTRATION

	<u>1969-70</u>	<u>1970-71</u>
Operating:		
Raw Material Purchases	- 0 -	\$10,000

Since new plates have been issued for 1969, by July of 1970 a good many of the original license plates will have to be replaced. This calls for additional aluminum and reflectorized sheeting. The \$10,000 request in 1970-71 will be needed for manufacture of original license plates both for replacement and additional economic increase.

Raw Material Proc. Supplies	- 0 -	\$ 3,500
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Processing supplies include the following: License plate envelopes, license plate boxes, license plate paint, solutions, etc. To cut our appropriation \$3,500 will seriously effect our operation to the same degree as it will effect our Raw Material Purchases.

<u>Equipment</u>	<u>\$ 1,100</u>	- 0 -
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The Microfilm program was initiated to reduce file bulk so that we could keep the file within the three Diebold Power Files we have. The Micro-filming has been so efficient in reducing bulk that two additional files allocated for titles in the 1966-67 budget were not needed, resulting in the saving of \$14,000 allocated for this purpose.

We have completed the microfilming of about 180,000 older titles, and plan to film about 265,000 titles during the 1969-71 budget period. The 265,000 titles are those active titles for the years 1965, 1966, and 1967.

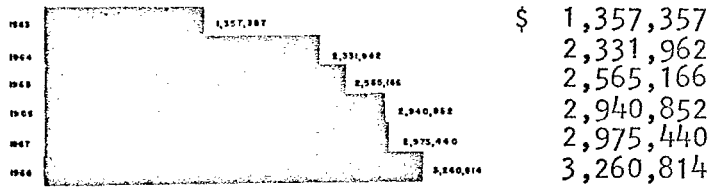
With our present equipment we cannot reproduce microfilmed documents of sufficient size to permit the accurate interpretation of signatures and hand written numbers. The camera reduces the data 44 times but the Reader-Printer will only enlarge the filmed data 26 times. We have been informed by the manufactures representative, Bell & Howell, that it is not economically feasible to change the camera and impossible to change the Reader-Printer to permit larger size reproductions. To be able to accomplish microfilming and reproduce full size we would need both a new Camera and a Reader-Printer. However, we believe that a new Reader-Printer enlarging 35 times will provide copies showing data of a size that will allow accurate interpretation.

We are required to provide documentation for titles we have issued and in some cases those records are made a part of court records. As we microfilm more of our late titles we anticipate a greater number of requests for documentation and desire to furnish copies of sufficient clarity to prevent complaints from using authorities.

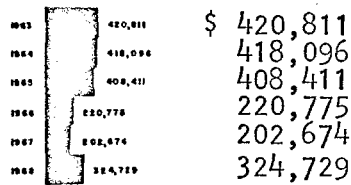


STATE OF NEVADA  
DEPARTMENT OF MOTOR VEHICLES  
NET REVENUE  
CALENDAR YEAR COMPARISONS

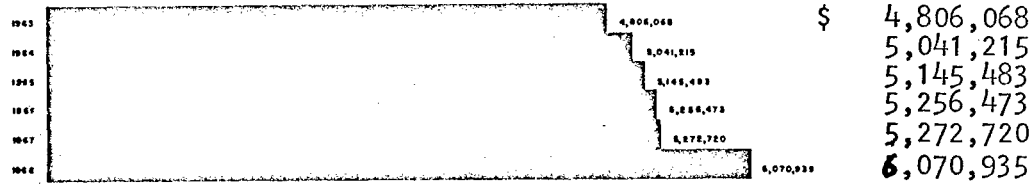
REGISTRATION DIVISION



DRIVERS LICENSE DIVISION



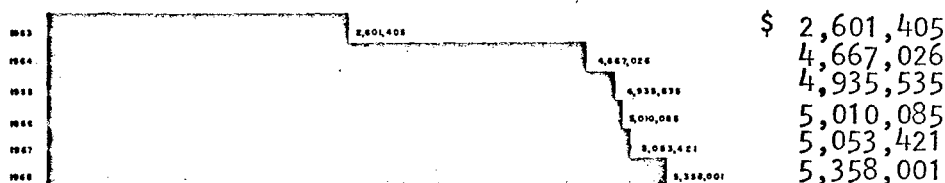
MOTOR CARRIER DIVISION



TOTAL FOR HIGHWAY DEPARTMENT



TOTAL FOR COUNTY ASSESSORS



CLARK COUNTY  
MOTOR VEHICLE REGISTRATION  
COMPARATIVE TRANSACTION REPORT

	<u>January 1968</u>	<u>January 1969</u>	<u>Difference</u>
Las Vegas	64,499	66,860	+ 2,361
North Las Vegas	10,592	10,238	- 354
Trailer	- 0 -	5,330	+ 5,330
	<hr/>	<hr/>	<hr/>
	75,091	82,428	+ 7,337

Three Months Comparison

	<u>1967-68</u>	<u>1968-69</u>	<u>Difference</u>
November	5,907	17,326	+11,419
December	47,271	47,129	- 142
January	75,091	82,428	+ 7,337
	<hr/>	<hr/>	<hr/>
	128,269	146,883	+18,614

STATE OF NEVADA  
DEPARTMENT OF MOTOR VEHICLES

213

MEMORANDUM

March 3, 1969

To: Supt. James L. Lambert  
Law Enforcement Division

From: Insp. Ron Cassingham - Services

Subject: Cost of maintaining and equipping Nevada Highway Patrolman for one year

As per your request, following are my best estimates as to the cost of maintaining one Highway Patrolman for one year, beginning January 1, 1970.

SALARY (raw) \$9,080.00

PAYROLL COSTS

Personnel Assessment	\$ 50.00
Retirement Fund Contribution (6%)	545.00
N.I.C. Insurance (based on present rate) \$.41 per \$100 X 111%	41.33
Hospitalization Ins. Premium	<u>102.48</u>

Total Payroll Costs \$738.81

TOTAL SALARIES \$9,818.81

IN-STATE TRAVEL

Training (entrance) and Business 650.00

OPERATING

Forms, Office Supplies, Telephone tolls, Insurance Premiums, Equipment Repair, Vehicle Operation, Uniform Allowance (incl. badges, helmets, etc.), Special Reports, Radio Maintenance, Photographs & Photographic Supplies. \$3,335.00

Laboratory and Technical Supplies (Riot baton, shotgun lock, tire chains, booster cables, cool cushions, official decals for car, fire extinguisher & refills, flashlights, handcuffs, shovel, measuring tape, clipboards, acc. inv. template, skid speed computer, first aid kit and supplies, fusees, ammunition (service and training), targets, etc. \$340.00

Total estimated OPERATING \$3,675.00

To: Supt. J.L. Lambert  
From: Insp. R. Cassingham  
Subj: Cost of Maintaining & Equip. NH Patrolman for one year

EQUIPMENT

Automobile \$3,000

OTHER FURNITURE & EQUIPMENT

Siren \$ 100.

Emergency Lights 150.

Mobile Transceiver 800.

Revolver 80.

Shotgun 75.

Camera 80.

Rolatape (measuring device) 25.

\$1,310.00

TOTAL EQUIPMENT \$4,310.00

TOTAL ESTIMATED COSTS - ONE (1) PATROLMAN (First Year) \$18,453.81

SECOND YEAR COSTS FOR PATROLMAN WOULD BE LESS CERTAIN ITEMS AS FOLLOWS:

IN-STATE TRAVEL \$ 450

OPERATING

Riot Baton \$ 5.

Shotgun Lock 25.

Booster Cables 10.

Fire Extinguisher 10.

Handcuffs 15.

Shovel 7.

Measuring tape 10.

Clipboards 8.

First Aid Kit 20.

\$ 110.

EQUIPMENT

Automobile \$3,000.

Siren 100.

Emergency Lights 150.

Mobile Transceiver 800.

Revolver 80.

Shotgun 75.

Camera 80.

Rolatape 25.

SECOND YEAR COSTS would be \$13,583.81

It should be noted that each officer will require a new AUTOMOBILE in the third and subsequent odd-numbered years after employment. Most other items of equipment should be prorated with their expected life. (Ten years in the case of mobile radio, siren, emergency lights; twenty years for firearms; five years for emergency lights, cameras, rolatapes.)

To: Supt. J.L. Lambert  
From: Insp. R. Cassingham  
Subj: Cost of Maintaining & Equip. NH Patrolman for one year

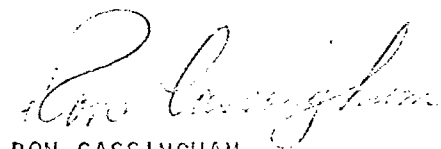
Also taken into account should be that additional officers in quantity will require additional support services. Each ten to fifteen additional officers will require an additional clerical position with necessary furniture and equipment. A concentration of additional officers in any particular area will require additional space and, in some instances, additional communication's dispatch centers with furniture, office equipment, radio equipment, dispatch personnel. These figures are tentative and nebulous dependent upon personnel assignment. They must be considered in planning for expansion, however.

Senior Clerk-Typist

Salary (estimated)	\$6,000
Equipment (incl. typewriter, files, desk, etc.)	<u>800</u>
	\$6,800

$$\frac{6800}{10} = \$680 \text{ per year per Patrolman}$$

Figures for building space, utilities, communication's center, dispatchers, equipment would depend on patrolman assignment. A conservative estimate would be \$1,500 per year per man for this additional facility.



RON CASSINGHAM  
INSPECTOR  
March 3, 1969

March 12, 1969

DEPARTMENT OF

# MOTOR VEHICLES

PAUL LAXALT  
Governor



JAMES C. BAILEY  
Director

PETER MERIALDO  
Deputy Director

STATE OF NEVADA • CARSON CITY, NEVADA 89701

## LEGISLATIVE FUNDING NEEDED

		<u>1969-1970</u>	<u>1970-1971</u>
AB 86	PERSONALIZED LICENSE PLATES	\$ 1,000	\$ 600
AB 268	IMPLIED CONSENT	\$ 1,800	\$ 1,800
AB 270	SINGLE LICENSES	\$ 12,500	\$ 5,000
AB 545	CAMPER TAXATION	\$ 3,000	\$ 3,000
AB 548	FUEL TAX FROM NTC TO DMV	\$ 16,000	\$ 15,600
AB 602	ACCIDENT REPORTS	\$ 6,440	\$ 5,900
AB 636	STAGGERED REGISTRATION	\$ 3,750	\$ 5,000
SB 25	DEMERIT POINTS	\$ 18,400	\$ 16,500
SB 191	INCREASED REGISTRATION FEE	\$103,169	\$363,976

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DEPARTMENT OF  
MOTOR VEHICLES



PAUL LAXALT  
Governor

JAMES C. BAILEY  
Director

PETER MERIALDO  
Deputy Director

STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 86

Summary: Provides for issuance of personalized license plates.

There will be funding needed for this service as follows:

	<u>1969-1970</u>	<u>1970-1971</u>
Operational Printing	\$ 500	\$ 100
Postage	<u>500</u>	<u>500</u>
	\$1,000	\$ 600

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*Deputy Director*

STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 268

Summary: Implied Consent

Necessary funding required:

	<u>1969-1970</u>	<u>1970-1971</u>
Twelve trips to Las Vegas per year for Hearings @ 150.00 per trip	\$1,800	\$1,800

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STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 270

Summary: Provides single license for drivers.

A mandatory test of knowledge of traffic laws of this State upon renewal of a driver license would result in the requirement for additional funds. There would be printing costs for redoing handbooks and examination forms. In-service training funds will be necessary for the first year.

Required funding:

	<u>1969-1970</u>	<u>1970-1971</u>
Operational Printing	\$10,000	\$ 5,000
In-Service Training	<u>2,500</u>	<u>- 0 -</u>
	\$12,500	\$ 5,000

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STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 545

Summary: Provides for taxation of campers in same manner as mobile homes and exempts certain mobile homes from taxation.

The only funding needed for this legislation is the manufacturing of 10,000 plates:

	<u>1969-1970</u>	<u>1970-1971</u>
Raw Material Purchases	\$3,000	\$3,000

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ASSEMBLY BILL 548

Summary: Transfers responsibility for collection of revenue from motor vehicle fuel and lubricants from Nevada Tax Commission to the Department of Motor Vehicles.

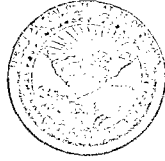
Necessary funding needed:

	<u>1969-1970</u>	<u>1970-1971</u>
Tax Examiner	\$ 9,200	\$ 9,600
Senior Clerk Typist	4,800	5,000
Postage	1,000	1,000
Equipment	<u>1,000</u>	<u>- 0 -</u>
	\$16,000	\$15,600

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STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 602

Summary: Authorizes department of motor vehicles to make available contents of accident reports to persons incurring civil liability or having proper legal interest therein.

At present the Driver License Division is handling approximately 15,000 accident reports as set forth in NRS484.010 to 484.030 inclusive. If this bill is enacted into law and certificates were to be issued in compliance with the law, additional expense would be incurred.

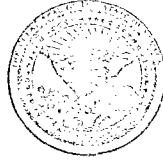
Necessary funding required:

	<u>1969-1970</u>	<u>1970-1971</u>
<u>Salaries:</u>		
Senior Clerk Typist	\$4,800	\$5,000
<u>Operating</u>		
Printing	700	700
Postage	200	200
<u>Equipment</u>		
Secretarial Unit	<u>740</u>	<u>- 0 -</u>
	\$6,440	\$5,900

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STATE OF NEVADA • CARSON CITY, NEVADA 89701

ASSEMBLY BILL 636

Summary: Provides for staggered registration of vehicles.

Enactment of this legislation would necessitate increased cost for the purchase of decals. It would be necessary to purchase 12 different numbered and/or colored decals for the staggered system. It would also cause a certain amount of waste in the purchase of these decals as the amount needed for each month would be an undetermined factor at this time. It is anticipated that 30% of passenger cars will go on the staggered system the first year, and 50 to 60% the second year.

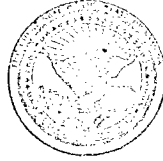
Necessary funding:

	<u>1969-1970</u>	<u>1970-1971</u>
Decals	\$ 3,750	\$ 5,000

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SENATE BILL 25

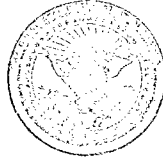
Summary: Shortens time for courts to notify department of motor vehicles of traffic convictions; provides method for canceling demerit points.

SB 25 provides for notifying an individual upon his accumulating 8 demerit points. This would cause considerable additional deletions and additions to the individual driving records. Also, the credit provided for by Survival School attendance would cause drastic changes in the procedure of notification as we would have to notify each violator to attend the acceptable traffic Survival School. We feel that two additional employees would be necessary for the additions and deletions to the individual records and one additional employee for the traffic Survival School control and notifications. Therefore, additional funding is needed as follows:

	<u>1969-1970</u>	<u>1970-1971</u>
3 Senior Clerk Typists	\$14,400	\$15,000
Operating Supplies	1,500	1,500
Equipment	<u>2,500</u>	<u>- 0 -</u>
	\$18,400	\$16,500

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MOTOR VEHICLES

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SENATE BILL 191

Summary: Increases vehicle registration fee for benefit of Nevada highway patrol.

Budget for Senate Bill 191 as per attached:

	<u>1969-1970</u> (1/2 year)	<u>1970-1971</u>
Patrolman Cost (10)	\$ 92,269	\$135,838
Clerical	3,400	6,800
Miscellaneous	7,500	15,000
Patrolman Cost (10)	- 0 -	184,538
Clerical	- 0 -	6,800
Miscellaneous	- 0 -	15,000
	<u>\$103,169</u>	<u>\$363,976</u>

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