

The meeting was called to order by Senator Lamb at 3:00 P.M. in the Ways and Means Committee Room.

Present for Ways and Means: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, F. Young, Glaser, Close

Absent: None

Present for Senate Finance: Lamb, Gibson, Brown, Slattery, Fransway

Absent: Pozzi, Titlow

The motions that were made on March 21, 1969 by the Ways and Means Committee on the Spring Mountain Youth Camp were discussed.

Senator Slattery moved that Senate Finance concur with Ways and Means on the motion that the State shall participate with Clark County on a \$3 to \$1 basis and not to exceed a maximum of \$250,000 State Dollars in the cost of relocating and reconstructing the Spring Mountain Youth Camp.

Senator Fransway seconded the motion.

Motion passed unanimously.

Mr. Glaser moved that we set the figure to fill the facility, subsidize for 80 boys.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

Mr. Howard questioned if the site was not satisfactory what would happen.

Senate Finance indicated that if an acceptable site was not approved by the Interim Finance Committee the money will not be spent.

Mr. Ashworth moved that we set the figure at \$150 per month per boy.

Mr. Bowler seconded the motion.

Mr. Jacobsen moved to amend that figure to \$125 a month.

Mr. Glaser seconded the motion.

Amendment lost.

Original motion passed.

Mr. Howard, Glaser, and Jacobsen voted no.

Mr. Oliver distributed copies of the Estimated Funds Available and Funds to be spent for the Fiscal Year Ending June 30, 1969, 1970, and 1971 and discussed it with Committee members.

Mr. Frank Young moved that the Vocational Rehabilitation's Budget be approved as recommended.

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Webb moved that Oasi Disability Determinations' Budget be approved as recommended.

Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that the Services to the Blind be approved as recommended.

Mr. Frank Young seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that the Alcoholism Division be approved as recommended.
Mr. Frank Young seconded the motion.
Motion passed.

Mr. Webb moved that the Nevada Girls Training Center be approved as amended.

Mr. Ashworth seconded the motion.
Motion passed unanimously.

Mr. Webb moved that the Budget for Spring Mountain Youth be approved as recommended.

Mr. Ashworth seconded the motion.
Motion passed.

Mr. Ashworth moved that the Nevada State Children's Home - Carson City be approved as recommended.

Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that the Children's Home - Clark County be approved as recommended.

Mr. Frank Young seconded the motion.
Motion passed .

Mr. Frank Young moved that the Office of Extradition Clerk be approved as recommended.

Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Webb moved that the State Controller's Office be approved as recommended.

Mr. Frank Young seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that the Education Communication Commission's Budget be approved as recommended.

Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Glaser moved that the Budget be set at 150 Full Time Equivalent Students at \$1,000 each for a Total of \$150,000 the first year and 175 Full Time Equivalent Students at \$1,000 each for a total of \$175,000 for the second year for the Elko Community College.

Mr. Ashworth seconded the motion.
Motion passed unanimously.

A.C.R. 25 Authorizes acquisition of certain lands for State Park System. Estimate of cost: \$27,500

Mr. Frank Young moved that A.C.R. 25 be reported out with a DO PASS.
Mr. Ashworth seconded the motion.
Motion passed unanimously.

Chairman R. Young stated he would call Eric Cronkhite and have him come in to talk on the State Parks.

A.B. 191 Provides for salary and position adjustments for certain Nevada State Museum employees. Estimate cost: Not more than \$4,659 per annum.

Mr. Ashworth moved that A.B. 191 be reported out with a DO PASS.
Mr. Webb seconded the motion.
Motion passed unanimously.

A.B. 189 Increase salaries of Supreme Court Justices and District Judges.

Mr. Ashworth moved to change the salary for the District Court Judge to \$23,000 and the Supreme Court Justice to \$28,000.
Mr. Bowler seconded the motion.
Mr. Close moved to amend it to \$24,000 for the District Judge.
Mr. Webb seconded the motion.
Motion passed.

Mr. Ashworth moved that A.B. 189 be reported out with a DO PASS.
Mr. Close seconded the motion.
Motion passed.

A.B. 335 Increases salary of Governor effective January 1971.

Mr. Ashworth moved that we give the Governor \$30,000 on July 1 and \$35,000 the second year.
Mr. Glaser seconded the motion.
Motion passed unanimously.

A.B. 242 Authorizes increased pension for Judges retiring after 16 years of service.

Mr. Close moved that A.B. 242 be reported out with a DO PASS.
Mr. F. Young seconded the motion.
Motion passed.
Mr. Howard and Ashworth voted no.

Meeting adjourned at 4:55 P.M.

March 24

STATE OF NEVADA
ESTIMATED FUNDS AVAILABLE AND FUNDS TO BE SPENT
FOR THE FISCAL YEARS ENDING JUNE 30, 1969, 1970, AND 1971
(WAYS AND MEANS COMMITTEE)

EXHIBIT A

FUNDS AVAILABLE - GOVERNOR'S BUDGET	FISCAL YEARS		
	1968-69	1969-70	1970-71
GENERAL FUND BALANCE, JULY 1	\$ 4,960,465	\$ 6,000,000	\$ 6,071,312
ESTIMATED REVENUES	76,607,475	81,779,742	87,346,451
ESTIMATED REVERSIONS	5,313,998	500,000	500,000
Total Funds Available - Governor's Budget	\$86,881,938	\$88,279,742	\$93,917,763
FUNDS TO BE SPENT - GOVERNOR'S BUDGET			
Appropriations-1967 Regular Session	\$70,465,278	\$ ---	\$ ---
Appropriations-1968 Special Session	56,142	---	---
Gaming Administration Costs	980,230	---	---
Cost of Legislature	600,000	---	---
Supplemental Appropriations	2,054,588	---	---
Capital Improvements	6,725,700	---	---
Appropriations-1969 Regular Session			
Operating	---	82,208,430	86,942,478
Capital Improvements	---	---	907,165
Total Funds to be Spent - Governor's Budget	\$80,881,938	\$82,208,430	\$87,849,643
UNSPENT BALANCE, JUNE 30	\$ 6,000,000	\$ 6,071,312	\$ 6,068,120
SENATE APPROPRIATION BILLS- SCHEDULE NO. 1	\$ (859,409)	\$ (203,200)	\$ (176,500)
ASSEMBLY APPROPRIATION BILLS-SCHEDULE NO. 2	\$ (734,856)	\$ (1,076,100)	\$ (559,350)
EXECUTIVE REVISIONS:			
Health Division		\$ (61,066)	\$ (76,486)
Bureau of Mental Retardation		21,120	22,155
Mental Retard Cottages - Las Vegas		94,510	(20,797)
Mental Retard Cottages - Sparks		95,465	(7,053)
Nevada Commission on Crime		(30,078)	(30,184)
Law Enforcement Assistance Bureau		33,406	33,445
Nevada Aeronautics Commission		30,035	29,226
		\$ 183,392	\$ (49,694)
JOINT MONEY COMMITTEE ACTION-SCHEDULE NO. 2			
Unclassified Salary Adjustment		\$ 130,000	\$ 130,000
WAYS AND MEANS COMMITTEE ACTION TO 3/22/69 <i>Schedule No. 3</i>		\$ 458,156	\$ 490,331
OTHER COSTS TO BE CONSIDERED			
Supplemental - Title XIX	\$ (794,441)		
Accounting System	\$ (500,000)		
Spring Mountain (\$120,000 in Budget) <i>rev. 000</i>		\$ (298,000)	\$ (48,000)
ADJUSTED BALANCE JUNE 30	\$ 3,111,294	\$ 2,376,854	\$ 2,160,449

remaining Gen. Fund Balance

SENATE
APPROPRIATION BILLS

SCHEDULE NO. 1
Page 1 of 2

Bill No.		Passed	FISCAL YEAR		
			Supple- mental 1968-69	1969-70	1970-71
SB-1	Legislative Fund-Session Costs (4)	X	\$250,000	\$ --	\$ --
SB-32	Lake Tahoe-Interim Planning- Replaces Request in Governor's Budget (p. 378)	X	20,000	(2) 25,000	(3) 25,000
SB-57	N.S.U.-Construction of Interim Office Building (7)	X	363,600	--	--
SB-85	Court Administrator (additional req.-salary each year to be the same as District Court Judges 2 x \$22,500)		--	15,500	11,500
SB-87	Local Govt. Employees Management Board		5,000	15,000	15,000
SB-93	Supplemental Appropriation Re- quested in Governor's Budget in part (1) Amount Deleted-\$616,600 (5) Amt. Increased- 142,408 (6) Net Decrease (\$474,192)		1,580,396	--	--
SB-95	Leg. Retirement Fund		200,000	--	--
SB-109	State Board of Fish and Game		5,000	--	--
SB-112	Printing Nevada Reports		45,000	--	--
SB-157	N.S.U.-Furnish Chemistry Bldg. (7)	X	150,000	--	--
SB-175	Public Service Comm.-Study Short Haul Air Transportation		22,000	--	--
SB-185	University-Salary Increase April 1st		50,000	--	--
SB-186	Salary Increase-April 1st Salary Increase 10.4% Salary Increase-April 1st		200,000 -- --	-- (2) 921,000 --	-- (3) 921,000 (3) 400,000
SB-223	Nevada Education Council-Compact		--	17,000	--
SB-264	Supplemental- Silicosis Fund Director H. & W.-Rent Equal Rights Bldg. & Grounds-Insurance Bldg. & Grounds-Snow Removal Supreme Court (amount unknown)		3,000 700 4,002 16,383 15,250 --	-- -- -- -- --	-- -- -- -- --
SB-265	Court Costs - Lyon County		50,000	--	--
SB-279	Higher Education Student Loan Fund Higher Education Assistance Comm.		-- --	(2) 25,000 5,700	-- --
SB-300	Community Training Center Retarded Persons		--	150,000	150,000
SB-330	Legislative Fund-Session Costs (4)	X	150,000	--	--

SENATE
APPROPRIATION BILLS

SCHEDULE NO. 1
Page 2 of 2

<u>Bill</u> <u>No.</u>		<u>Passed</u>	<u>FISCAL YEAR</u>		
			<u>Supple-</u> <u>mental</u> <u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
SB-370	Counties Trial Assistance Fund (Same as SB-265?)		\$ 50,000	\$ --	\$ --
SB-443	Data Processing Agency		647,266	--	--
TOTAL SENATE APPROPRIATION BILLS AS OF MARCH 23, 1969			\$3,827,597	\$1,174,200	\$1,522,500
<u>Deduct:</u>					
Items included in Governor's Budget For:					
Supplemental Appropriation	(1)	(1,580,396)	--	--	--
Fiscal Year 1969-70	(2)	--	(971,000)	--	--
Fiscal Year 1970-71	(3)	--	--	(1,346,000)	--
Legislative Costs	(4)	(400,000)	--	--	--
Supplemental Appropriation Request:					
Deleted	(5)	(616,600)	--	--	--
Added	(6)	142,408	--	--	--
Capital Improvements	(7)	(513,600)	--	--	--
NET ADDITIONAL APPROPRIATIONS-SENATE			<u>\$ 859,409</u>	<u>\$ 203,200</u>	<u>\$ 176,500</u>

ASSEMBLY
APPROPRIATION BILLS

SCHEDULE NO. 2

Bill No.		<u>Passed</u>	<u>FISCAL YEAR</u>		
			Supple- mental <u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
AB-4	Presidential Primary Election - Effective 1971-73 - \$140,000 <i>out</i> (See AB-200)				
AB-31	Western Interstate Nuclear Compact <i>in</i>	\$	--	\$ 20,000	\$ --
AB-130	Health Science Program <i>in</i>		--	14,900	43,600
AB-139	State Grants - Public Library ? Service		--	300,000	350,000
AB-149	Nevada Building Authority <i>in</i>		5,000	5,000	5,000
AB-279	Sale of State Land		2,000	--	--
AB-327	Protection of Lake Mead <i>no</i>		--	50,000	--
AB-446	State Engineer Adjudication Fund <i>in</i>		456	--	--
AB-184	Prisoner Work Release Program <i>no</i> Revolving Loan Fund		-- --	12,000 5,000	-- --
AB-470	Mental Health Service Program - ? Counties		--	150,000	150,000
AB-567	Fish and Game Fund <i>no</i>		100,000	--	--
AB-568	Administration of Marlette Lake <i>in</i> Water System		10,000	--	--
AB-619	Emergency Loan-White Pine County <i>in</i>		6,000	--	--
AB-621	Civil Defense <i>out</i>		--	4,200	750
AB-626	Hunters Safety Program ?		--	10,000	10,000
AB-657	Clark County Sports Center (1969-70 - \$550,000) <i>out</i> (1970-71 - \$550,000)		--	--	--
AB-683	Compensation to Victims of Crime ?		100,000	--	--
AB-698	Creates Department of Printing and Reproduction		--	505,000	--
AB-703	Retirement Fund - Water <i>in</i> Commissioner (\$11,400.74)		11,400	--	--
AB-714	Lincoln County School ? Consolidation		500,000	--	--
TOTAL ASSEMBLY APPROPRIATION BILLS AS OF MARCH 23, 1969			<u>\$ 734,856</u>	<u>\$1,076,100</u>	<u>\$ 559,350</u>

STATE OF NEVADA
GENERAL FUND
WAYS AND MEANS COMMITTEE ACTION TO 3/22/69

SCHEDULE NO. 3
Page 1 of 2

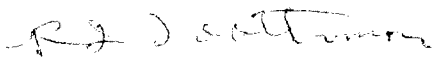
		<u>Total</u>	<u>1969-70</u>	<u>1970-71</u>
<u>GENERAL GOVERNMENT</u>				
1	Office of the Governor	\$ 19,797	\$ 10,535	\$ 9,262
3	Governor's Mansion Maint.	13,826	6,913	6,913
9	Attorney General-Admin.	3,360	1,680	1,680
13	Secretary of State	2,109	1,267	842
18	State Treasurer	2,854	1,427	1,427
20	State Controller	3,800	1,852	1,948
25	Budget Division	(11,478)	(5,739)	(5,739)
72	Economic Development	(464,766)	(233,180)	(231,586)
77	State Planning Board	5,538	2,769	2,769
82	Tax Commission	2,576	1,288	1,288
86	Commissioner for Veterans' Affairs	28,583	15,077	13,506
91	Indian Affairs Commission	(4,082)	(1,954)	(2,128)
		<u>\$ (397,883)</u>	<u>\$ (198,065)</u>	<u>\$ (199,818)</u>
<u>EDUCATION</u>				
99	Education Administration	\$ 3,212	\$ 1,606	\$ 1,606
141	Education Commission of the States	(16,000)	(8,000)	(8,000)
142	Nevada Historical Society	1,030	515	515
159	Nevada State Museum	2,398	1,199	1,199
163	Lost City Museum	2,724	1,362	1,362
		<u>\$ (6,636)</u>	<u>\$ (3,318)</u>	<u>\$ (3,318)</u>
<u>HEALTH, WELFARE AND REHABILITATION</u>				
185	Economic Opportunity	\$ (15,574)	\$ (7,762)	\$ (7,812)
212	State Hospital	2,076	1,038	1,038
254	Bureau of Aging Services	(45,884)	(22,944)	(22,940)
256	Work Incentive Program	(246,790)	(123,417)	(123,373)
258	Employment Sec. Dept.-Work Incentive	(66,766)	(33,383)	(33,383)
261	State Advisory Committee of A.D.C. & C.W.S.	(614)	(307)	(307)
285	Alcoholism Division	2,152	1,076	1,076
287	Nevada Youth Training Center	2,166	1,083	1,083
290	Nevada Girls Training Center	1,602	801	801
295	Nevada State Childrens Home	(1,782)	(891)	(891)
		<u>\$ (369,414)</u>	<u>\$ (184,706)</u>	<u>\$ (184,708)</u>
<u>PUBLIC SAFETY</u>				
301	Office of Adjutant General and Nevada National Guard	\$ (29,788)	\$ (10,244)	\$ (19,544)
305	Civil Defense and Disaster Agency	(5,661)	(5,192)	(469)
312	Nevada State Prison	2,926	1,463	1,463
318	Parole and Probation	(37,864)	(4,861)	(33,003)
		<u>\$ (70,387)</u>	<u>\$ (18,834)</u>	<u>\$ (51,553)</u>

RECOMMENDATIONS OF THE BOARD OF TRUSTEES
OF ELKO COMMUNITY COLLEGE AND THE ELKO
COMMUNITY COLLEGE ADVISORY COMMITTEE TO
THE NEVADA STATE LEGISLATURE AND BOARD OF
REGENTS OF THE UNIVERSITY OF NEVADA CON-
SIDERING ELKO COMMUNITY COLLEGE.

The Board of Trustees of the Elko County School District serving ex-officio as the Board of Trustees of the Elko Community College and the duly constituted and appointed Elko Community College Advisory Committee has given thorough consideration and made extensive investigation regarding the financing of the Elko Community College for the next two years. We find that Governor Laxalt's budget proposal was completely realistic and we encouraged its adoption. At this time, without offering the comprehensive educational programs as now proposed for the next two years, the full time equivalent student enrollment of Elko Community College is 114. After canvassing the senior class students in the Elko School District only, we find at least 75 to 80 students are interested in full time enrollment after examining the proposed educational offerings of the Community College for the next two years. Statistically therefore, we can estimate a fall 1969 full time student enrollment of between 150 to 200. Actually this indicates a tremendous student interest in spite of the present uncertainties that exist for Elko Community College. With financial and operational assurance for the college we can realistically anticipate a greater enrollment. Because we have actual experience in operational costs of the Elko Community College we know that a minimum operation for 100 to 175 full time equivalent students shall cost at least \$175,000.00 per year. Naturally, these costs will increase by \$1,000.00 per F.T.E. student by nationally accepted minimum cost standards. Therefore, adequate formula financing to provide for additional students must be made.

We are convinced there is immediate need for the continued operation of Elko Community College. Further, we are firmly convinced that the Community College system and philosophy provides students with low cost, quality, terminal education primarily geared to the vocational-technical areas. This type of meaningful education further provides the added benefits of modern guidance and counseling for the individual student.

We therefore urgently recommend and request the Nevada State Legislature and the Board of Regents of the University of Nevada provide adequate financing and the proposed educational programming for the Elko Community College at Elko, Nevada, for the next biennium.


Chairman, Elko County School
Board, Ex-Officio Board of
Trustees, Elko Community College


Dr. L. A. Moren, Chairman
Elko Community College
Advisory Committee