

Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE

MARCH 25, 1969

55th SESSION

The meeting was called to order by Chairman R. Young
at 4:00 P.M.

Present: R. Young, Howard, Jacobsen, Close, Ashworth,
Bowler

Absent: Webb, Glaser, F. Young

Mr. Karl Harris was present to speak on the following
Welfare bills:

A.B. 588 Makes families with unemployed fathers eligible
for aid to dependent children benefits. Executive estimate
cost: \$174,901 to \$1,117,687 per year according to
benefit level.

Mr. Harris stated that this program would be in addition
to the WIN program. Mr. Duarte commented that it would
be \$553,838 the first year and \$704,466 the second year.

A.B. 466 Establishes procedures for administration of
and commitment to Nevada comprehensive health center.

Mr. Harris stated that the Administrative Officer of
the center would be under Unclassified Salary at \$25,000.

A.B. 670 Raises minimum amount of aid to dependent children.

Mr. Harris commented that there were 11,000 recipients
of this program. Requested amount is \$45 a month for
each child.

A.B. 541 Provides minimum monthly support money for
foster children.

A.B. 477 Alters standards and procedures in determining
aid to dependent children. Estimate of cost: Minimal

Mr. Harris stated that there are approximately 50 children
on \$32 a month

A.B. 471 Creates revolving fund for rehabilitation division
of department of Health, Welfare and Rehabilitation.
Estimate of cost: \$5,000.

Funds already appropriated are to be used for this. Mr.
Harris stated they are reimbursed from Federal Funds.

A.B. 591 Extends due process requirements to commitment proceedings for alcoholics, drug addicts and mentally ill or deficient persons. Estimate cost: \$45,000.

Mr. Harris noted that \$2500 would be the cost of the State after a person has been committed and requests counsel or a hearing.

A.B. 470 Improves mental health services program. Estimate cost: \$150,000 per year.

This would be a matching fund 80-20. The program is set up for adolescents between the ages of 6 and 16.

S.B. 234 Authorizes Petty Cash Fund for welfare division.

This is primarily for birth certificates.

Mr. Howard stated that the effect of A.B. 541 be included in the Budget and moved the bill be postponed indefinitely. Mr. Bowler seconded the motion. Motion passed unanimously.

Mr. Howard moved that we can also consider this increase in the Budget and A.B. 670 be postponed indefinitely. Mr. Ashworth seconded the motion. Motion passed unanimously.

Mr. Jacobsen moved that A.B. 466 be reported out with a DO PASS as amended. Mr. Ashworth seconded the motion. Motion passed unanimously.

Mr. Ashworth moved that A.B. 591 be postponed indefinitely. Mr. Howard seconded the motion. Motion passed unanimously.

Mr. Ashworth moved that A.B. 471 be postponed indefinitely. Mr. Jacobsen seconded the motion. Motion passed unanimously.

Mr. Howard moved that A.B. 477 be postponed indefinitely. Mr. Ashworth seconded the motion. Motion passed unanimously.

Mr. Ashworth moved that A.B. 588 be postponed indefinitely. Mr. Bowler seconded the motion. Motion passed unanimously.

Mr. Ashworth moved that A.B. 470 be postponed indefinitely. Mr. Jacobsen seconded the motion. Motion passed unanimously.

Mr. Ashworth moved that S.B. 234 be postponed indefinitely.
Mr. Jacobsen seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that A.B. 479 be postponed indefinitely.
Mr. Bowler seconded the motion.
Motion passed unanimously.

Meeting adjourned at 5:00 P.M.

March 24

A.B. 588

AID TO DEPENDENT CHILDREN-UNEMPLOYED PARENTS

SUMMARY OF COSTS

1969-70

	<u>Total</u>	<u>Federal</u>	<u>State</u>
Salaries & Overhead	\$ 50,317	\$ 27,171	\$ 23,146
In-State Travel	3,175	1,714	1,461
Operating	7,142	3,856	3,286
Equipment	<u>3,604</u>	<u>1,946</u>	<u>1,658</u>
Administration Costs	\$ 64,238	\$ 34,687	\$ 29,551
Assistance Costs	<u>489,600*</u>	<u>336,600</u>	<u>153,000</u>
Total Program	<u>\$553,838</u>	<u>\$371,287</u>	<u>\$182,551</u>

1970-71

Salaries & Overhead	\$ 65,263	\$ 35,242	\$ 30,021
In-State Travel	3,969	2,143	1,826
Operating	9,018	4,870	4,148
Equipment	<u>1,448</u>	<u>782</u>	<u>666</u>
Administration Costs	\$ 79,698	\$ 43,037	\$ 36,661
Assistance Costs	<u>624,768*</u>	<u>429,528</u>	<u>195,240</u>
Total Program	<u>\$704,466</u>	<u>\$472,565</u>	<u>\$231,901</u>

*Monthly average payment of \$32.00
 Federal 22.00
 State 10.00

AID TO DEPENDENT CHILDREN - UNEMPLOYED PARENTS

ASSISTANCE PAYMENTS

	<u>1969-70</u>	<u>1970-71</u>
Recipients:		
Monthly	1,275	1,627
Annual	15,300	19,524
Average Monthly Payment		
Total	\$ 32.00	\$ 32.00
Federal	22.00	22.00
State	10.00	10.00
Costs: Monthly		
Total	\$ 40,800	\$ 52,064
Federal	28,050	35,794
State	12,750	16,270
Costs: Annual		
Total	\$489,600	\$624,768
Federal	336,600	429,528
State	153,000	195,240

AID TO DEPENDENT CHILDREN - UNEMPLOYED PARENTS

Additional Cost for Medical Care (Title XIX)

	<u>1969-70</u>	<u>1970-71</u>
Recipients:		
Monthly	1.275	1,627
Annual	15,300	19,524
Monthly Cost		
Total	\$ 26,074	\$ 33,272
Federal 50%	13,037	16,636
State 50%	13,037	16,636
Annual Cost		
Total	\$312,888	\$399,264
Federal 50%	156,444	199,632
State 50%	156,444	199,632