

APRIL 11, 1969 - SENATE FINANCE COMMITTEE - 55th SESSION

The meeting was called to order by Chairman Lamb at 8:35 A.M. in the Ways and Means Room.

Present for Ways and Means: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, F. Young, Glaser, Close

Absent: None

Present for Senate Finance: Lamb, Brown, Gibson, Slattery Titlow, Fransway, Pozzi

Absent: None

Mr. Frank Young moved to concur with Senate Finance on all Elected Officers' Salaries.

Mr. Glaser seconded the motion.

Motion passed unanimously.

Mr. Howard moved we concur with Senate Finance on the Budget Division.

Mr. Frank Young seconded the motion.

Motion passed unanimously.

Senator Gibson moved they concur with Ways and Means on District Judges Salaries, Supreme Court, and State Board of Pardons.

Senator Slattery seconded the motion.

Motion passed.

Mr. Ashworth moved we concur with Senate Finance on the Nevada Tax Commission.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Senator Fransway moved they concur with Ways and Means on the Indian Affairs Budget.

Senator Slattery seconded the motion.

Motion passed.

Senator Gibson moved they concur with Ways and Means on Public School Teachers Retirement.

Senator Slattery seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved we concur with Senate Finance on New Health Educator and County support in the Office of the Health Officer.

Mr. Bowler seconded the motion.

Motion passed.

Senator Gibson moved to concur with Ways and Means on the Increased salary of the Health Officer (\$26,000 - \$28,000).

Senator Brown seconded the motion.

Motion carried.

Senators Slattery, Titlow voted no.

Mr. Glaser moved to concur with Senate Finance on the Assistant Chief, Public Health Engineer, II, Senior Public Health Sanitarian, Senior Public Health Sanitarian, In-State Travel, Equipment in Environmental Health Budget.

Mr. Ashworth seconded the motion.

Motion passed.

Senator Gibson moved to concur with Ways and Means ~~on~~ the Industrial Hygienist II, Public Health Engineer III, Sr. Public Health Sanitarian in the Environmental Health Budget.

Senator Slattery seconded the motion.

Motion passed unanimously.

Senator Brown moved to approve the Meat Inspection Budget.

Senator Slattery seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved to concur with Senate Finance on the Public Health Laboratory.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Jacobsen moved to concur with Senate Finance on the Increased Transportation for unmarried mothers in the Child Welfare Services.

Mr. F. Young seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved to go with Senate Finance on the new allocations in the Child Welfare Services.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Carl Harris, Mr. George Miller, Mr. Duarte and Mr. Walt Merrill were asked to speak on Title XIX.

Mr. George Miller stated that he would rather have the Drugs left in if there was a choice. On Home Health Care he felt it might save some money if we could keep the people out of the hospitals.

Mr. Merrill also felt the Home Health Care could save us money. There are aids who go into the home for two

or four hours a day twice a week and help the people in their homes. In Washoe County it is \$3.00 and in Elko it is \$3.70. Mr. Merrill stated he thought the Drugs would have to be included if Physician Care is provided. Many patients have been released from the State Hospital and need certain drugs, if these drugs are not available this patient may return to the hospital.

Mr. Ashworth moved to put back the Drugs in Title XIX Budget.

Mr. Close seconded the motion.
Motion passed unanimously.

Senator Slattery moved to concur with Ways and Means on the Title XIX Budget.

Senator Pozzi seconded the motion.
Motion passed.

Senator Gibson moved to concur with Ways and Means on Public Assistance and Child Welfare Budget.

Senator Slattery seconded the motion.
Motion passed unanimously.
Senator Fransway and Titlow voted no.

No agreement was made on the Nevada Training Center.
Mr. Glaser asked that this Budget be held until he could check the new positions.

Senator Gibson moved to concur with Ways and Means on the Chaplain at the Nevada State Prison.

Senator Slattery seconded the motion.
Motion passed.

Mr. Howard moved to concur with Senate Finance on Parole and Probation.

Mr. Close seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved that we concur with Senate Finance on the Nevada Narcotics Bureau and approved the Revised Budget.

Mr. Jacobsen seconded the motion.
Motion passed unanimously.

Mr. Glaser moved to amend the Budget on Nevada Commission on Crime to \$5,000 General Fund money.

Mr. Close seconded the motion.
Motion passed.

Senator Titlow moved to concur with Ways and Means on Banking Division.

Senator Fransway seconded the motion.
Motion passed unanimously.

Mr. F. Young moved to restore the Chief Assistant in the Labor Commission.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Senator Slattery moved to concur with Ways and Means on the Chief Assistant.

Senator Fransway seconded the motion.

Motion carried.

Mr. Bowler moved to concur with Ways ^{Senate} and Means on Contract Services in the Labor Commission.

Mr. Frank Young seconded the motion.

Motion passed unanimously.

Mr. Frank Young moved to put the $\frac{1}{2}$ Senior Clerk Typist, Office Furniture, Office Equipment back in the Labor Commission.

Mr. Bowler seconded the motion.

Motion passed.

It was decided to wait for the Taxicab Bill, S.B. 155 until finishing the Taxicab Regulation Budget.

Mr. Howard moved to concur with Senate Finance on the Inspector of Mines Budget.

Mr. Ashworth seconded the motion.

Motion passed.

Mr. Webb moved we concur with Senate Finance on the Tahoe Regional Planning Budget.

Mr. Howard seconded the motion.

Motion passed unanimously.

Mr. Glaser moved we concur with Senate Finance on the Division of State Parks Budget.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Glaser moved to concur with Senate Finance on the Fish and Game Budget.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Howard moved to go with Senate Finance on the Noxious Weed program and kill the Budget.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Glaser moved to put \$20,000 back into the Fish and Game Budget from the Predatory Animal Control Budget.

Mr. Frank Young seconded the motion.

Motion lost.

Senator Gibson moved to concur with Ways and Means on the Predatory Animal Control Budget.
Senator Pozzi seconded the motion.
Motion lost.

Mr. Howard moved to put \$20,000 in the Fish and Game Budget and take \$59,000 out of General Fund.
Mr. Glaser seconded the motion.
Motion passed unanimously.

Senator Gibson moved to concur with Ways and Means on the amended Predatory Animal Control Budget.
Senator Fransway seconded the motion.
Motion passed unanimously.

Mr. Frank Young moved to split the difference on the Bureau of Mines.
Mr. Webb seconded the motion.
Motion passed unanimously.

Senator Slattery moved that Senate Finance concur with Ways and Means on the Bureau of Mines.
Senator Titlow seconded the motion.
Motion passed unanimously.

Senator Brown moved to concur with Ways and Means on Public Information in the Highway - D.M.V. Department.
Senator Slattery seconded the motion.
Motion carried.

Senator Slattery moved they concur with Ways and Means on Automation Division.
Senator Titlow seconded the motion.
Motion carried.

Mr. Ashworth moved to concur with Senate Finance on the Drivers License Division.
Mr. Bowler seconded the motion.
Motion passed unanimously.

Mr. Frank Young moved we concur with Senate Finance on the Registration Division.
Mr. Howard seconded the motion.
Motion passed unanimously.

Mr. Glaser moved to concur with the Senate Finance on the Public Employees Retirement System.
Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Ashworth suggested to change the position of Certified or Registered Public Accountant in the Gaming Commission to Certified Accountant and Financial Analyst at the previous approved salary.

Senator Gibson moved to accept the change in classification.
Senator Slattery seconded the motion.
Motion passed unanimously.

Mr. Glaser moved to concur with Senate Finance on the
Youth Training Center - Elko, Classroom Building.
Mr. Ashworth seconded the motion.
Motion passed.

Senator Brown moved that they authorize issuance of
General Obligation Bonds up to an amount of \$6,500,000.
Senator Pozzi seconded the motion.
Motion carried.

The meeting adjourned at 10:15 A.M.

April 11, 1969

JOINT COMMITTEE HEARING
APRIL 11, 1969

ADDITIONAL ADJUSTMENTS NEEDED BY BOTH COMMITTEES

	Budget Page No.	SENATE		ASSEMBLY	
		1969-70	1970-71	1969-70	1970-71
<u>INCREASE IN ELECTED OFFICERS</u>					
SB - 470					
<u>SALARY INCREASE EFFECTIVE</u>					
<u>Jan. 1971</u>					
<u>GOVERNOR'S OFFICE</u>	1				
Salary (\$30,000)			\$ 2,685		
<u>LT. GOVERNOR'S OFFICE</u>	7				
Salary (\$6,000)			\$ 806		
<u>SECRETARY OF STATE</u>	13				
Salary (\$18,000)			\$ 1,611		
<u>STATE TREASURER</u>	18				
Salary (\$18,000)			\$ 1,611		
<u>STATE CONTROLLER</u>	20				
Salary (\$18,000)			\$ 1,611		
<u>ATTORNEY GENERAL</u>	9				
Salary (\$22,500)			\$ 2,416		
<u>INSPECTOR OF MINES</u>	365				
Salary (\$18,000)			\$ 1,611		
<u>STATE PRINTING OFFICE</u>	23				
Salary (?)			(?)		

JOINT COMMITTEE HEARING
APRIL 11, 1969

	Budget Page No.	SENATE		ASSEMBLY	
		1969-70	1970-71	1969-70	1970-71
<u>GENERAL GOVERNMENT</u>					
<u>STATE PRINTING OFFICE</u>	23	<u>Open</u>		<u>Open</u>	
<u>BUDGET DIVISION</u>	25				
Governor-Elect Costs					
Per AB 257			\$ 2,500		
<u>DISTRICT JUDGES SALARIES</u>	65				
Add: New Salary Starting					
Jan. 1971					
(18 Judges @ ½ & \$4,500)					
SB-470					
Delete: Personnel Assessment		(No formal action)		\$ ---	\$ 43,133
				(3,171)	(3,171)
<u>SUPREME COURT</u>	69				
Add: New Salary Starting					
Jan. 1971, For 1 Judge					
(SB-470)					
Delete: Personnel Assessment		(No formal action)		\$ ---	\$ 3,195
				(2,172)	(2,233)
<u>STATE BOARD OF PARDONS</u>	71				
Add: Ex-Officio Salaries					
(4 Judges @ ½ & \$6,000)				\$ ---	\$ 12,780
<u>NEVADA TAX COMMISSION</u>	82				
Senate - Adjust for AB 236					
Commission Salaries & Travel					
Salaries		\$ 9,150	\$ 9,150	<u>Open</u>	
In-State Travel		3,832	3,832		
<u>EQUAL RIGHTS COMMISSION</u>	88	<u>Open</u>		<u>Open</u>	
<u>INDIAN AFFAIRS</u>	91				
Senate Increased:					
In-State Travel		\$ 1,500	\$ 1,500		
Telephone		250	250		
Assembly Decreased:					
Salary-½ Prin.				\$ (2,730)	\$ (2,866)
Clerk Typist					
Other Expenses-Back					
to 68-69 work prog.					
Out-of-State Travel				(542)	(542)
In-State Travel				(280)	(280)
Operating				(1,597)	(1,635)
Net Difference				\$ (6,899)	\$ (7,073)

From my own work.
Slattery sec. motion lost
Howland sec. lost
Bomb sec. - motion passed

JOINT COMMITTEE HEARING
APRIL 11, 1969

	Budget Page No.	SENATE		ASSEMBLY	
		1969-70	1970-71	1969-70	1970-71
<u>EDUCATION</u>					
<u>DISTRIBUTIVE SCHOOL FUND</u>	104	<u>Open</u>		<u>Open</u>	
<u>PUBLIC SCHOOL TEACHERS RETIRE.</u>	109				
Retirement Contrib.					
Senate - Separate		\$ 3,354.727	\$ 3,733,122		
Assembly - Combined with					
Distrib. School Fund					
Formula					

JOINT COMMITTEE BUDGET HEARING

APRIL 11 , 1969

<u>HEALTH & WELFARE</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Office of the Health Officer</u>	189R				
<u>Senate:</u>					
Delete New Health Educator		\$(11,407)	\$(11,970)		
Reduce County Support		(11,535)	(16,380)		
<u>Assembly:</u>					
Increase Salary of Health Officer (26,000-28,000)				\$ 4,151	\$ 5,112
<u>Net Difference</u>		<u>\$(27,093)</u>	<u>\$(33,462)</u>		
<u>Environmental Health</u>	193R				
<u>Senate:</u>					
Salary Deleted Asst. to Chief-Las Vegas		\$(14,070)	\$(14,749)		
Public Health Engr. II		(11,037)	(11,314)		
Sr.Public Health San.		(7,477)	(7,849)		
Sr.Public Health San.		(7,477)	(7,849)		
In-State Travel		(3,000)	(3,000)		
Equipment		(1,235)	---		
<u>Assembly:</u>					
Ind. Hygienist II				\$(10,510)	\$(11,035)
Public Health Engr. III				(10,510)	(11,035)
Sr. Public Health San.				(7,477)	(7,849)
<u>Net Difference</u>		<u>\$(15,799)</u>	<u>\$(14,842)</u>		
<u>Public Health Laboratory</u>	197R				
<u>Senate:</u>					
Salary Deleted					
Lab Supervisor		\$(10,010)	\$(10,510)		
Sr. Clerk Steno		(3,816)	(4,007)		
Equipment		(600)			
<u>Assembly:</u>					
Chemist Trainee				\$ (7,482)	\$ (7,856)
<u>Net Difference</u>		<u>\$ (6,944)</u>	<u>\$ (6,661)</u>		

JOINT COMMITTEE HEARING

APRIL 11, 1969

	Budget Page No.	SENATE 1969-701970-71		ASSEMBLY 1969-70-1970-71	
<u>HEALTH & WELFARE (CONT)</u>					
<u>SILICOSIS FUND</u>					
Senate					
Assembly					
Revised Budget					
				<u>AGREE WITH GOV.</u>	<u>Open</u>
<u>MEAT INSPECTION</u>					
Assembly					
Senate					
Revised Budget					
				<u>AGREE WITH GOV.</u>	<u>Open</u>
<u>STATE HOSPITAL</u>	212				
Costs to Maintain New Accounting System		\$ 34,652	\$ 31,868		<u>AGREE</u>
<u>CHILD WELFARE SERVICES</u>	242				
Senate					
Increased Transportation for Unmarried Mothers		3,500	\$ 4,000		
Changed Funding Ratio for ADC					
		<u>Orig.</u>	<u>New</u>		
State		\$32.00	\$34.00		
Fed.		48.00	46.00		
<u>TITLE XIX</u>	262				
Senate					
Assembly					
Reduced Program					
State Funds				\$ (252,635)	\$ (291,162)
Fed. Funds				(252,635)	(291,162)
Total				<u>(505,270)</u>	<u>\$ (582,324)</u>
<u>PUBLIC ASSIST. & CHILD WELFARE</u>	271				
Senate					
10 New Empl. & 5 New Empl.		\$ 66,088	\$ 105,009	\$ ---	\$ ---
Attorney General Service		12,714	13,910	---	---
Equipment - Employees		4,312	2,156	---	---
<u>Assembly</u>					
Incr. Out-of-State Travel		---	---	2,000	2,000

JOINT COMMITTEE HEARING
APRIL 11, 1969

	Budget Page <u>No.</u>	<u>SENATE</u> <u>1969-70</u> <u>1970-71</u>		<u>ASSEMBLY</u> <u>1969-70</u> <u>1970-71</u>	
<u>HEALTH & WELFARE (CONT.)</u>					
<u>NEVADA YOUTH TRAINING CENTER</u>					
Senate					
Deleted New Positions					
Clerk Typist		\$ (3,816)	\$ (4,007)		
Physical Ed. Teacher		(7,852)	(8,244)		
Sr. Clinical Psych.		(14,805)	(14,805)		
Payroll Costs		(2,274)	(2,317)		
Equip. - New Emol.		(740)			
		<u>\$ (29,487)</u>	<u>(\$29,373)</u>		

*Hold for 287
place into
new position*

JOINT COMMITTEE BUDGET HEARING

APRIL 11 , 1969

<u>PUBLIC SAFETY</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Nevada State Prison</u>	312				
<u>Senate:</u>					
Delete Chaplain		\$ (9,614)	\$ (10,090)		
<u>Parole and Probation</u>	318				
<u>Assembly Deleted:</u>					
1 Sr. Clerk Typist				\$ (4,399)	\$ (4,619)
2 Adult Parole Officers					(15,970)
1 Adult Parole Officer					(8,051)
Office Equipment				(750)	(2,542)
Total Deleted				<u>\$ (5,149)</u>	<u>\$ (31,182)</u>
<u>Nevada Narcotics Bureau</u>	321	<u>Closed-Rev.-Budget</u>		<u>Open</u>	
<u>Law Enforcement Assistance Bureau</u>	323	<u>Closed</u>		<u>Killed-Replaced with New Budget</u>	
<u>Nevada Commission on Crime</u>	323R	<u>New Budget Not Received</u>		<u>Closed</u>	

JOINT COMMITTEE BUDGET HEARING
APRIL 11, 1969

	Budget Page No.	SENATE		ASSEMBLY	
		1969-70	1970-71	1969-70	1970-71
<u>REGULATORY</u>					
<u>BANKING DIVISION</u>	327				
Senate:					
Added 1 Sr. Bank Examiner		\$ 9,287	\$ 9,757		
Assembly:					
Reduced Printing				\$ ---	\$ (250)
<u>LABOR COMMISSION</u>	343				
Senate					
Delete:					
Chief Asst.		\$ (8,955)	\$ (8,955)		
Office Furniture		(354)	---		
Add:					
In-State Travel		2,688	2,688		
Contract Service		2,600	2,600		
Assembly					
Delete:					
Chief Asst.				(8,955)	(8,955)
1/2 Sr. Clerk Typist				(2,309)	(2,424)
Office Furn.				(354)	
Office Equip.				(750)	
Totals		\$ (4,021)	\$ (3,667)	(\$12,368)	\$ (11,379)
<u>PUBLIC SERVICE COMMISSION</u>	346				
Senate					
Assembly					<u>Open</u>
<u>TAXICAB REGULATION</u>	350				
Senate - Adopted new			<u>Closed</u>		<u>Open</u>
Budget and Increased					
Salary of Administrator					
to \$16,000 both years.					
<u>INSPECTOR OF MINES</u>	365				
Senate:					
Adopted New Budget - AB 333					
Deputy		\$ 11,919	\$11,919		
In-State Travel		4,000	2,800		
Printing		2,000	---		
Insurance		170	170		
Equipment		3,949	---		
Assembly:					
Tnsf. New Auto to Motor Pool				\$ 900	\$ 2,800
In-State Travel				(2,422)	(2,843)
Equipment					
Total Changes		\$ 22,038	\$14,889	\$(1,522)	\$ (43)

JOINT COMMITTEE BUDGET HEARING
APRIL 11, 1969

	Budget Page No.	SENATE		ASSEMBLY	
		1969-70	1970-71	1969-70	1970-71
<u>CONSERVATION</u>					
<u>TAHOE REGIONAL PLANNING</u>	378	Eliminated		Governor's Recomm.	
(SB-32, appropriates \$20,000, \$25,000 and \$25,000)		<i>relative to Senate Hearings - 11.</i>		\$50,000	\$ 50,000
<u>DIVISION OF STATE PARKS</u>	397	<i>from 1970-71</i>			
<u>Senate</u>					
Reduced Contract Services		\$ (3,620)	\$ (3,620)		
<u>FISH & GAME</u>	407	<i>Budget - 11.</i>			
<u>Senate</u>					
Adopted New Budget					
Reduced Spending Authorized		\$(193,873)	\$(221,893)		
<u>Assembly</u>					
Delete:					
4 & 8 Fish & Game Agent I				\$(24,637)	\$ (50,530)
1-Public Info. Officer I				(7,852)	(8,244)
Payroll Costs				(2,932)	(5,298)
Transfer to Predatory Animals				(20,000)	(20,000)
ADO					
Contract Service				(10,000)	(10,000)
<u>NOXIOUS WEED</u>	430	<i>from 1970-71</i>			
<u>Senate</u>					
<u>Assembly</u>		<i>Budget - 11.</i>			
		<u>Killed Program</u>		Gov. Recommendation	
<u>PREDATORY ANIMAL</u>	441	<i>from 1970-71</i>			
<u>Senate</u>					
<u>Assembly</u>		<i>from 1970-71</i>			
		<u>Open</u>		<u>Closed</u>	
<u>BUREAU OF MINES</u>	449	<i>from 1970-71</i>			
<u>Assembly:</u>					
Reduced GF Appropriation		Gov. Recommendation		\$(25,000)	\$(25,000)

JOINT COMMITTEE BUDGET HEARING

APRIL 11 , 1969

<u>HIGHWAY-D.M.V.</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Office of the Director</u>	472				
<u>Assembly:</u> Added-Public Information				\$ 2,600	\$ 2,600
<u>Automation Division</u>	479				
<u>Assembly:</u> Reduced Reserve for Expansion				\$(25,000)	\$(25,000)
<u>Drivers License Division</u>	483				
<u>Senate:</u> Added 2 Drivers Lic. Exam. In-State Travel		\$12,823 1,500	\$13,454 1,500		
<u>Registration Division</u>	497				
<u>Senate:</u> Added-Raw Material Purch. Raw Material-Supplied Power Equip-Micro Film Printer			\$10,000 3,500 750 1,445		

JOINT COMMITTEE BUDGET HEARING

APRIL 11, 1969

<u>MISCELLANEOUS</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Public Employees Retirement</u>	504				
<i>to 200,000 in Senate</i>					
<u>Senate:</u>					
Added: Out-of-State Travel		\$ 300	\$ 300		
Office Furniture		454	---		
<i>Osh moved charge the per. in the Nor Gaming Com in the research & pld</i>					
<u>Unclassified Salary Adjustment</u>	517	<u>Open</u>		<u>Open</u>	
<u>Bonded Indebtedness</u>	521	<u>Open</u>		<u>Open</u>	
<u>Capital Improvement</u>	522	<u>See Separate Sheet</u>		<u>See Separate Sheet</u>	

to 200,000 in Senate
to 200,000 in Senate